

NORTH LOS ANGELES COUNTY Transportation Coalition JPA

North Los Angeles County Transportation Coalition Joint Powers Authority

BOARD OF DIRECTORS MEETING AGENDA

In-Person and Virtual Zoom Info:

NCTC JPA Board of Directors Meeting April 15, 2024 1-3pm

Please Join In-person at: Santa Clarita City Hall, Carl Boyer Room 23920 Valencia Blvd. Santa Clarita, CA 91355

Join Zoom Meeting https://us02web.zoom.us/j/86144236857?pwd=MjAwWjhtQlZlL1FSR3 NuUkZQNIBrQT09 Meeting ID: 861 4423 6857 Passcode: 358781

TELECONFERENCE AVAILABLE AT THESE ADDITIONAL LOCATIONS

Richard Loa Ronda Perez City of Palmdale 38300 Sierra Highway Suite A/B Palmdale, CA 93550



Transportation Coalition JPA

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Kathryn Barger, Supervisor, 5th District, County of Los Angeles Mark Pestrella, Director of Public Works, County of Los Angeles Vacant, County of Los Angeles Vice Chair, Austin Bishop, Mayor, City of Palmdale Eric Ohlsen, Council Member, City of Palmdale Richard Loa, Mayor Pro Tem, City of Palmdale Marvin Crist, Vice Mayor, City of Lancaster Kenneth Mann, Council Member, City of Lancaster Trolis Niebla, Assistant City Manager, City of Lancaster Marsha McLean, Council Member, City of Santa Clarita Jason Gibbs, Council Member, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS

Martin Tompkins, Antelope Valley Transit Authority Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Ronda Perez, City of Palmdale Dave Perry, County of Los Angeles Damon Letz, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc. Auditor-Controller: Arlene Barrera, County of Los Angeles Legal Counsel: Warren R. Wellen, County of Los Angeles, Laura Jacobson, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER Ms. Barger, Chair
- 2. ROLL CALL Mr. Sohikian, Secretary
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC COMMENTS: NCTC is conducting business in-person and remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.



Transportation Coalition JPA

Providing Public Comment

- a. Public comment for NCTC virtual Board meetings can be provided in several ways.
 - i. Written Comments
 - You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 - 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 - 1. At the beginning of the meeting and for each agendized item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
 - If you want to provide oral comments on a specific agenda item, you will need to "<u>Raise your hand</u>" <u>https://support.zoom.us/hc/en-us/articles/205566129</u> during the Zoom meeting. *If calling into the meeting from a telephone, you can use "Star (*) 9" to raise/ lower your hand. And *6 to Mute/Unmute phone
 - Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC.
 *Depending on how you have called in, you may also need to unmute yourself.
 - A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/RECAP OF PROCEEDINGS

Recommended Action: Approve January 22, 2024, Board Meeting Minutes

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES <u>Recommended Action</u>: Receive and file Report & Map.



Transportation Coalition JPA

- **7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE** <u>Recommended Action:</u> Receive and file reports from CA CHP and LA County Sheriff's.
- 8. CALTRANS HIGHWAYS PROJECT UPDATES Jane Yu, Osama Megalla, District 7 <u>Recommended Action:</u> Receive and file report.
- **9. METRO HIGHWAYS UPDATE** Robert Machuca, Metro <u>Recommended Action:</u> *Receive and file report.*
- **10. METROLINK NORTH COUNTY UPDATE** Julie Nieto, Jeanette Flores, Metrolink <u>Recommended Action:</u> *Receive and file report.*
- **11. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE** <u>**Recommended Action:**</u> No written report. Oral Update can be provided.
- **12. HIGH DESERT CORRIDOR PROJECT UPDATE** <u>Recommended Action</u>: Receive and file report.
- **13. METRO LEGISLATIVE UPDATES** Michael Turner, Raffi Hamparian, Metro <u>Recommended Action:</u> *Receive and file report.*
- **14.** NCTC JPA EXECUTIVE DIRECTOR UPDATE Arthur Sohikian, Executive Director, <u>Recommended Action:</u> *Receive and file report.*

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether expressly listed for action, may be deliberated and may be subject to action by the Board.

- **15. METRO NORTH COUNTY UPDATE –** Metro Board of Director Member Ara Najarian <u>Recommended Action:</u> *Receive and file report.*
- 16. CALTRANS SR14 REHABILITATION PROJECT UPDATE Caltrans District 7
- 17. NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS
- 18. ADJOURNMENT. Next Board of Directors meeting: July 8, 2024, at 1:00pm https://northcountytransportationcoalition.org/upcoming-meetings



Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 5 North Los Angeles County Transportation Coalition

Date: April 15, 2024

- To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
- From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA Minutes/Recap of Proceedings for the January 22, 2024 Board Meeting

- 1. CALL TO ORDER Chair Mary Crist called meeting to order at 1:03 p.m.
- 2. ROLL CALL Quorum Present

Directors Present and Directors Voting:

Chair, Marvin Crist, Vice Mayor, City of Lancaster

Kenneth Mann, Council Member, City of Lancaster

Trolis Niebla, Assistant City Manager, City of Lancaster

Vice Chair, Marsha McLean, Council Member, City of Santa Clarita

Austin Bishop, Council Member, City of Palmdale

Eric Ohlsen, Council Member, City of Palmdale

Richard Loa, Council Member, City of Palmdale

Kathryn Barger, Supervisor, 5th District, County of Los Angeles

Mark Pestrella, Director of Public Works, County of Los Angeles

EX-OFFICIO BOARD MEMBERS –Non Voting

Martin Tompkins, Antelope Valley Transit Authority

Adrin Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles **Voting** Lauren Hughes-Leslie, Council Member, City of Lancaster, **Non-voting** Damon Letz, City of Santa Clarita **Voting**

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian Legal Counsel: Laura Jacobson, County of Los Angeles

3. PLEDGE OF ALLEGIANCE: Led by Director Bishop

VOTING LEGEND

Y=YES ABS=Abstain N=NO

C=Conflict

A=Absent

4. PUBLIC COMMENTS – Jason Zink on numerous items



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

5. CONSENT CALENDAR ITEMS 5 TO 14 including MINUTES/MEETING OF RECAP OF PROCEEDINGS October 16, 2023 Board Meeting held in City of Santa Clarita City Hall Carl Boyer Room virtual and open to public. Directors Loa and Directors Loa Abstain.

APPROVED on Motion by Director Barger, Second by Director Mann

MC	КМ	TN	MM	AB	EO	RL	KB	MP	DP	DL	
Υ	Υ	Υ	Y	Y	ABS	ABS	Υ	Y	Y	Y	

- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE
- 8. CALTRANS HIGHWAYS PROJECT UPDATES
- 9. METRO HIGHWAYS UPDATE
- **10. METROLINK NORTH COUNTY UPDATE**
- 11. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE
- **12. HIGH DESERT CORRIDOR PROJECT UPDATE**
- **13. METRO LEGISLATIVE UPDATES**
- **14. NCTC JPA EXECUTIVE DIRECTOR UPDATE**
- 15. CALTRANS SR14 REHABILITATION PROJECT UPDATE Caltrans District 7

16. NCTC JPA ELECTION OF BOARD OF DIRECTORS OFFICERS -

<u>Recommended Action</u>: Election of Board Officers to January 2025 meeting. <u>APPROVED</u> Director Kathryn Barger as NCTC Chair and Director Austin Bishop as Vice Chair. Motion by Director Crist, Second by Director McLean

MC	KM	TN	MM	AB	EO	RL	KB	MP	DP	DL	
Y	Y	Υ	Y	Y	Y	Y	Y	Y	Y	Y	

17. NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS

18. ADJOURNMENT at 2:33pm. Next Board of Directors meeting: April 15, 2024, at 1:00pm https://northcountytransportationcoalition.org/upcoming-meetings



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

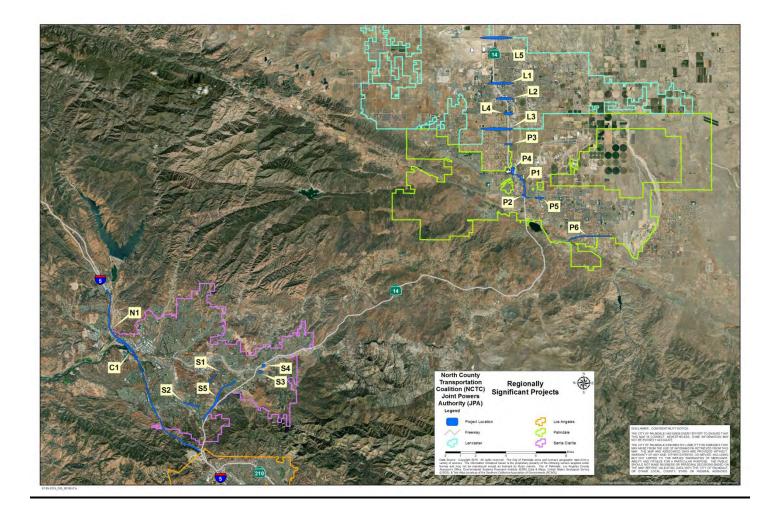
AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: April 15, 2024

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Member Agency Transportation & Transit Projects Update



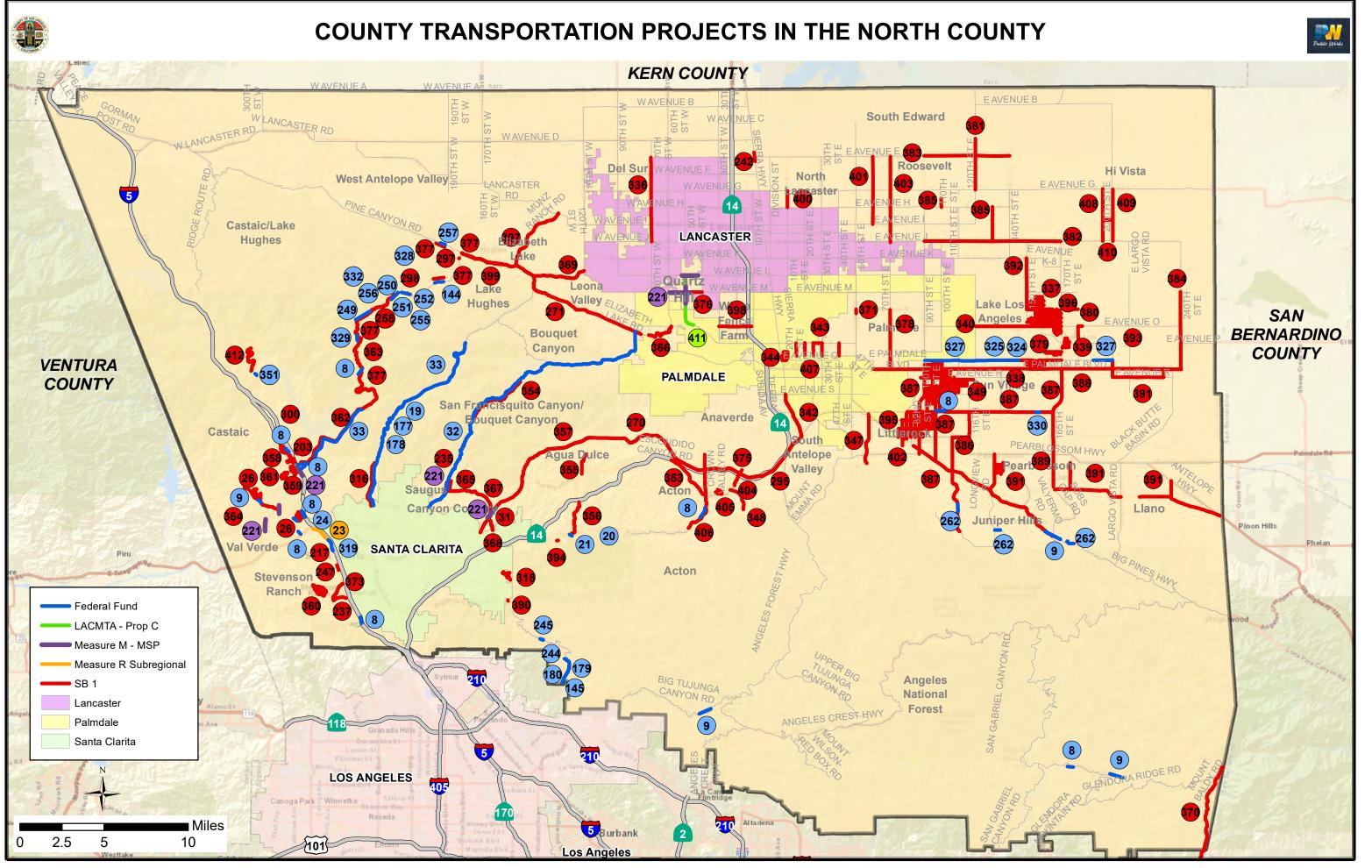


Transportation Coalition JPA

roject #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I is Complete Phase II Construction July of 2023	\$36M	\$8.6M	7/28/2014	2024
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I construction is complete Phase II Bid	\$32M	\$6M	3/8/2013	2025
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Design is 60% complete	\$36M	\$4.5M	3/8/2013	2025
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Environment Document Caltrans approved	\$15M	\$1.3M	3/14/2016	2025
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Project Report Routing Signed	\$28M	\$2.4M	2/28/2014	2027
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Ave P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Remaining money will be used on other Measure R projects in Palmdale.	\$25M	\$14.5 M	8/30/2014 (MOU MR 330.10)	10/6/2020
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E done. Construction to start March 2024	\$28.3M (\$25 MR; \$3 MM)	\$2.9 M	1/3/2014 (MOU MR 330.08)	9/30/2024
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E done. Project on the self until we get money for construction.	\$25M	\$4.1 M	9/23/2014 (MOU MR 330.11)	3/1/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvemts	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M	\$3.10	10/7/2013 (MOU MR 330.09)	3/1/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M	\$3.7 M	6/20/2013 (MOU MR 330.07)	8/14/2023
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	2007 Metro Call/ Developer Fees	Circulating EIR and in design	\$36M		Fiscal Year 2023-24 (Construction)	FY 20224-26 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call 2013 Metro Call Developer Fees	In Right-of -Way	\$36M		August 2024 (Construction)	December 2026 (Construction)
S 3	Santa Clarita	Vista Canyon Metrolink Station	Lost Canyon Road @ Metrolink ROW	New Metrolink Station	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Completed - Operation Planned for October 2023	\$32M		August 2020 (Construction)	2nd Quarter 2023 (Construction)
S 4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	In Design	\$22M		April 2024(Construction)	April 2026 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	**Design Only** Integration of Sierra Highway into the City's ITS. This project also includes maintenance agreements and permitting with CA State Dept. of Transportation.	Measure R	Design	\$3.5M		July 2020 (Design Only)	June 2024 (Design Only)
C1	County of Los Angeles	The Old Rd Multimodal Mobility & Resiliency Enhancements	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$250M		Summer 2024 (Construction)	Late 2028
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Fall 2021 (construction)	Late 2026

North County Transportation Coalition JPA 44933 N. Fern Avenue,

www.northcountytransportationcoalition.org c/o City of Lancaster, Lancaster CA 9353 NCTC April 15, 2024 Board Report 6 - Member Agency Transportation & Transit Project Updates



10th St East, et al.

8th St East - Avenue Q to Avenue P-8 9th St East - Avenue P 15 to Avenue P-12 10th St East - 660' N/o Avenue Q to Avenue P-8 Avenue P-8 - 8th St East to 10th St East Avenue P-12 - 8th St East to 9th St East Avenue P 15 - Rambler Av to 9th St East Avenue Q - Sierra Hy to 272' E/o 9th St East Rambler Av - Avenue Q to Avenue P-12 Sierra Hy - Avenue Q to 1,382' N/o Avenue Q

15th St East, et al.

15th St East - 1,339' S/o Avenue P-8 to Rancho Vista Bl 20th St East - 3,850' S/o Avenue P to Avenue P 25th St East - 1,320' S/o Avenue P-8 to Avenue P 30th St East - 1,320' S/o Avenue P-8 to Avenue P 40th St East - 1,320' S/o Avenue P-8 to Avenue P

Avenue Q, et al., Shoulder Repair

Avenue Q - 190th St E to 200th St East 200th St East - Avenue Q to Palmdale Av

Avenue Q Tract

150th St East - Palmdale BI to Avenue Q 151st St East - Avenue Q-7 to 1802' N/o Avenue Q-7 152nd St East - Palmdale BI to 1200' N/o Avenue Q-7 152nd St East - Avenue Q-1 to Avenue Q 154th St East - 1.296' N/o Avenue Q-7 to Avenue Q-1 155th St East - Palmdale BI to Avenue Q-4 156th St East - Avenue Q-7 to Avenue Q-1 158th St East - Palmdale BI to Avenue Q-7 158th St East - Avenue Q-1 to Avenue Q 159th St East - Avenue Q-7 to Avenue Q-1 160th St East - Palmdale BI to Avenue Q 155th St East - Avenue Q-4 to Avenue Q Avenue Q - 145th St East to 170th St East Avenue Q-1 - 699' W/o 152nd St East to 154th St East Avenue Q-1 - 156th St East to 159th St East Avenue Q-3 - 150th St East to 151st St East Avenue Q-4 - 154th St East to 156th St East Avenue Q-4 - 1,193' W/o 159th St East to 160th St East Avenue Q-7 - 151st St East to 154th St East Avenue Q-7 - 156th St East to 159th St East

Avenue Q Tract (Phase 2)

Avenue Q-1 - 156th St East to 159th St East Avenue Q-4 - 154th St East to 156th St East Avenue Q-4 - 1,193' W/o 159th St East to 160th St East Avenue Q-7 - 156th St East to 159th St East 150th St East - Palmdale BI to Avenue Q 155th St East - Palmdale BI to Avenue Q 156th St East - Avenue Q-7 to Avenue Q-1

Avenue Q Tract (Phase 2) (Continued)

158th St East - Palmdale Bl to Avenue Q-7 158th St East - Avenue Q-1 to Avenue Q 159th St East - Avenue Q-7 to Avenue Q-1 160th St East - Palmdale Bl to Avenue Q

Avenue R-8, et al.

95th St East - Avenue R-8 to Avenue R 95th St East - Avenue S to Avenue Q 96th St East - Avenue S to Avenue R-8 97th St East - Avenue S to Avenue R-8 100th St East - Avenue R-8 to Avenue Q 100th St East - Avenue S to Avenue R-10 100th St East - Avenue R-10 S to Avenue R-8 102nd St East - Avenue S to Avenue Q-14 102nd St East - Avenue Q-12 to Palmdale BI 105th St East - Avenue S to Palmdale BI 107th St East - Avenue S to Avenue R Avenue Q-2 - 95th St East to 100th St East Avenue Q-4 - 90th St East to 100th St East Avenue Q-6 - 95th St East to 100th St East Avenue Q-10 - 90th St East to 105th St East Avenue Q-12 - 90th St East to 105th St East Avenue Q-14 - 90th St East to 105th St East Avenue R - 1,100' W/o 90th St East to 105th St East Avenue R-2 - 100th St East to 4688' E/o 110th St East Avenue R-4 - 100th St East to 115th St East Avenue R-6 - 100th St East to 115th St East Avenue R-8 - 90th St East to 115th St East Avenue R-10 - 90th St East to 95th St East Avenue R-10 - 97th St East to 110th St East Avenue R 11 - 95th St East to 96th St East Avenue R-12 - 90th St East to 95th St East Avenue R-12 - 96th St East to 97th St East Avenue R-12 - 100th St East to 110th St East Avenue R-14 - 90th St East to 95th St East Avenue R-14 - 96th St East to 97th St East Avenue R-14 - 100th St East to 110th St East

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Hy at MM 1.22 Big Pines Hy 700' E/o MM 1.22 106th St East 800' S/o MM 24.90 Tumbleweed Rd at MM 0.35 (Pallet Crk, BR No. 3578)

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Crk Calgrove Bl over South Fork Santa Clara River Castaic Rd over Violin Crk North Ridge Route Rd over Violin Crk Soledad Cyn Rd over Bee Cyn Wash Commerce Center Dr over Castaic Crk & Hasley Channel Aliso Cyn Rd over Gleason Cyn Crk

Bridge Preventive Maintenance Program Group 14 (Continued)

Avenue T over SPRR East Fork Rd over Susana Crk

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Crk Camp Bonita Rd over Cattle Cyn Crk Big Tujunga Cyn Rd over Big Tujunga Cyn Crk Romero Cyn Rd over Hasley Cyn Channel

Cherry Dr, et al.

Arrow Point Dr - Banjo Cr to Nares Dr Arrow Point Dr - Dry Well Cr to Banjo Cr Arrow Point Dr - Fox Run Cr to Dry Well Cr Arrow Point Dr - Gold Hill Dr to Fox Run Cr Arrow Point Dr - Nares Dr to Cherry Dr Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr Cherry Dr - Arrow Point Dr to 228' N/o Arrow Point Dr Cherry Dr - Gold Hill Dr to Arrow Point Dr Cherry Dr - 600' S/o Parker Rd to Parker Rd Cherry Dr - Parker Rd to Gold Hill Dr Dry Well Cr - 272' W/o Arrow Point Dr to Arrow Point Dr Fox Run Cr - 328' W/o Arrow Point Dr to Arrow Point Dr Gold Hill Dr - 438' W/o Arrow Point Dr to Arrow Point Dr Gold Hill Dr - Arrow Point Dr to Cherry Dr Karena Av - Parker Rd to Lisa St Lisa St - 141' W/o Karena Av to Karena Av Nares Dr - Sloan Cyn Rd to Arrow Point Dr Tobiah PI - 600' S/o Parker Rd to Parker Rd

Green Hill Dr, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr Avion Cr - 705' E/o Victoria Rd to Green Hill Dr Avion Cr - Victoria Rd to 705' E/o Victoria Rd Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr Bobcat Wy - Chucker Ct to Sloan Cyn Rd Bobcat Wy - Hipshot Dr to Chucker Ct Branch Rd - 163' E/o Timber PI to Green Hill Dr Branch Rd - 569' W/o Olive Av to Olive Av Branch Rd - Olive Av to Timber PI Branch Rd - Timber PI to 163' E/o Timber PI Cedar Wy - Forest Meadow PI to Meadow Grass Dr Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy Cloverleaf PI - 909' S/o Heather Ln to Heather Ln Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr Forest Meadow PI - 328' E/o Cedar Wy to Quail Valley Rd Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy Gelding Rd - 456' S/o Royal Rd to Royal Rd Green Hill Dr - 108' N/o Pinto PI to 1,162' N/o Pinto PI

Green Hill Dr, et al. (Continued)

Green Hill Dr - 1,162' N/o Pinto PI to Avion Cr Green Hill Dr - 145' N/o Royal Rd to Pinto Pl Green Hill Dr - 262' S/o Branch Rd to Branch Rd Green Hill Dr - Avion Cr to Victoria Rd Green Hill Dr - Branch Rd to Windy Wy Green Hill Dr - Pinto PI to 108' N/o Pinto PI Green Hill Dr - Windy Wy to Royal Rd Green Hill Dr - Royal Rd to 145' N/o Royal Rd Greenwood PI - 1,678' E/o Heather Ln - W to Heather Ln - E Greenwood PI - Heather Ln - W to 1.678' E/o Heather Ln - W Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI Heather Ln - Cloverleaf PI to 0235' E/o Cloverleaf PI Heather Ln - Greenwood PI - E to Quail Valley Rd Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W Hipshot Dr - 221' S/o Rogue Wy to Rouge Wy Hipshot Dr - Bobcat Wy to 727' N/o Bobcat Wy Hipshot Dr - Rogue Wy to Bobcat Wy Mariposa Ln - Shadow Lake Ln to Pine Crest Pl Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy Meadow Grass Dr - Dell Ct to Applewood Ln Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln Mustang Dr - 220' S/o Victoria Rd to Victoria Rd Olive Av - Branch Rd to Royal Rd Pinto PI - Green Hill Dr to The Old Road Quail Valley Rd - 331' S/o Heather Ln to Heather Ln Quail Valley Rd - Applewood Ln to Sloan Cyn Rd Quail Valley Rd - Forest Meadow PI to Applewood Ln Quail Valley Rd - Heather Ln to Forest Meadow PI Rogue Wy - Hipshot Dr to Sloan Cyn Rd Royal Rd - 082' W/o Gelding Rd to Gelding Rd Royal Rd - 359' N/o Gelding Rd to Olive Av Royal Rd - 437' N/o Olive Av to 663' N/o Olive Av Royal Rd - 663' N/o Olive Av to Green Hill Dr Royal Rd - Gelding Rd to 359' N/o Gelding Rd Royal Rd - Green Hill Dr to The Old Road Royal Rd - Olive Av to 437' N/o Olive Av Stallion PI - 137' W/o The Old Road to The Old Road Timber PI - 231' S/o Branch Rd to Branch Rd Victoria Rd - 389' W/o Mustang Dr to Mustang Dr Victoria Rd - 402' E/o Mustang Dr to Avion Cr Victoria Rd - 445' E/o Avion Cr to Green Hill Dr Victoria Rd - Avion Cr to 445' E/o Avion Cr Victoria Rd - Green Hill Dr to The Old Road Victoria Rd - Mustang Dr to 402' E/o Mustang Dr Windy Wy - 104' W/o Green Hill Dr to Green Hill Dr Windy Wy - 397' W/o Green Hill Dr to 104' W/o Green Hill Dr Ashby Ct - Chelsea St to 139' E/o Chelsea St

Hasley Hills South

Beacon St - Concord Av to Cambridge Av Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd Cambridge Av - Quincy St to Hasley Cyn Rd Chelsea St - Quincy St to 110' N/o Ashby Ct Colt Rd - 570' S/o Hawkset St to Hawkset St Concord Av - 650' W/o Quincy St to Quincy St Danvers PI - 152' W/o Wakefield Rd to Wakefield Rd Diablo PI - 574' S/o Buckskin Dr to Buckskin Dr FenWy Ct - 229' S/o Quincy St to Quincy St Hartford Av - Wakefield Rd to 211' E/o Chelsea St Hawkset St - Remington Rd to 325' E/o Colt Rd Hidden Trail Rd - Live Oak Rd to Saddleridge Wy Highplains Ct - 341' S/o Stageline Rd to Stageline Rd Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Road Nantucket St - 182' W/o Wakefield Rd to Beacon St Newport PI - Wakefield Rd to 162' N/o Wakefield Rd Plymouth Rd - 329' S/o Quincy St to Quincy St Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr Quincy St - 438' W/o Stageline Rd to Live Oak Rd Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy Remington Rd - Winchester Rd to Hawkset St Rockport Wy - Beacon St to Quincy St Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd Saddleridge Wy - Rangewood Rd to Hidden Trail Rd Salem Ct - Chelsea St to 327' E/o Chelsea St Sharp Rd - Winchester Rd to Romero Cyn Rd Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd Stowe Ln - 242' W/o Chelsea St to Chelsea St Sturbridge Dr - 441' W/o Beacon St to Beacon St Wakefield Rd - Nantucket St to 421' N/o Hartford Av Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd Woodstock Av - 442' W/o Beacon St to Beacon St

Lake Hughes Bridges Debris Walls

BR 1519 - Lake Hughes Rd over Turkey Cyn Crk BR 2040 - Lake Hughes Rd over Elizabeth Lake Cyn Crk BR 741 - Lake Hughes Rd over Fish Crk BR 798 - Pine Cyn Rd over Pine Cyn Crk BR 1209 - Lake Hughes Rd over Deer Cyn Crk BR 3285 - Lake Hughes Rd over Unnamed Wash BR 3252 - Lake Hughes Rd over Prospect Cyn Crk

Lake Los Angeles Community (Phase 1)

151st St East - Avenue N-12 to Newmont Av 151st St East - Greenrock Av to Lanfair Av 152nd St East - 1,675' S/o Avenue M-8 to Avenue M-8 152nd St East - Avenue O to Sweetaire Av 152nd St East - Avenue O to Grey Stallion Rd 152nd St East - Newmont Av to Greenrock Av 154th St East - Sweetaire Av to 2,065' N/o Sweetaire Av 155th St East - Avenue N to Avenue M-12

Lake Los Angeles Community (Phase 1) (Continued)

155th St East - Avenue M-12 to Avenue M-8 156th St East - Sweetaire Av to Newmont Av 156th St East - Valeport Av to Mossdale Av 156th St East - Greenrock Av to Lanfair Av 156th St East - Indian Falls Av to 858' N/o Indian Falls Av 158th St East - 1,671' S/o Avenue M-8 to 1344' N/o Avenue M-8 158th St East - Avenue O to Sweetaire Av 158th St East - 1,193' S/o Newmont Av to Valeport Av 158th St East - 1,193' S/o Mossdale Av to Greenrock Av 159th St East - Sweetaire Av to Newmont Av 159th St East - Valeport Av to Mossdale Av 159th St East - Greenrock Av to Lanfair Av 159th St East - Indian Falls Av to Avenue M-4 160th St East - Avenue O to Avenue N Avenue M-8 - 155th St East to 160th St East Avenue M-12 - 150th St East to 151st St East Avenue M-12 - 154th St East to 156th St East Avenue M-12 - 159th St East to 160th St East Avenue N - 150th St East to 160th St East Avenue N-4 - 155th St East to 156th St East Avenue N-4 - 159th St East to 160th St East Avenue N-8 - 155th St East to 160th St East Avenue N-12 - 150th St East to 151st St East Avenue N-12 - 154th St East to 156th St East Avenue N-12 - 159th St East to 160th St East Greenrock Av - 151st St East to 154th St East Greenrock Av - 156th St East to 159th St East Grey Stallion Rd - 152nd St East to 154th St East Indian Falls Av - 156th St East to 59th St East Lanfair Av - 151st St East to 154th St East Lanfair Av - 156th St East to 159th St East Mossdale Av - 156th St East to 159th St East Newmont Av - 151st St East to 154th St East Newmont Av - 156th St East to 159th St East Sweetaire Av - 152nd St East to 154th St East Sweetaire Av - 156th St East to 159th St East Valeport Av - 156th St East to 159th St East

Lake Los Angeles Community (Phase 2)

161st St East - Sweetaire Av to Newmont Av 161st St East - Valeport Av to Mossdale Av 162nd St East - Avenue O to Sweetaire Av 162nd St East - 1,195' S/o Newmont Av to Valeport Av 162nd St East - 1,195' S/o Mossdale Av to Avenue N 163rd St East - 1,195' S/o Mossdale Av to Avenue N 163rd St East - Sweetaire Av to Newmont Av 163rd St East - Valeport Av to Mossdale Av 165th St East - Avenue O to Avenue N 166th St East - Sweetaire Av to Newmont Av 166th St East - Valeport Av to Mossdale Av 167th St East - Avenue O to Sweetaire Av 167th St East - Newmont Av to Valeport Av

Lake Los Angeles Community (Phase 2) (Continued)

167th St East - Mossdale Av to Avenue N 168th St East - Sweetaire Av to Newmont Av 168th St East - Valeport Av to Mossdale Av 169th St East - Sweetaire Av to Newmont Av 169th St East - Valeport Av to Mossdale Av Avenue N - 160th St East to 1.000' E/o 162nd St East Avenue N-4 - 160th St East to 161st St East Avenue N-4 - 163rd St East to Fieldspring St Avenue N-4 - 169th St East to 170th St East Avenue N-8 - 160th St East to 170th St East Avenue N-12 - 160th St East to 170th St East Fieldspring St - Sweetaire Av to Newmont Av Fieldspring St - Valeport Av to Mossdale Av Mossdale Av - 161st St East to 163rd St East Mossdale Av - Fieldspring St to 169th St East Newmont Av - 161st St East to 163rd St East Newmont Av - Fieldspring St to 169th St East Sweetaire Av - 161st St East to 163rd St East Sweetaire Av - Fieldspring St to 169th St East Valeport Av - 161st St East to 163rd St East Valeport Av - Fieldspring St to 169th St East

Lake Los Angeles Local Streets, et al.

166th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av 166th St East - Highacres Av to Coolwater Av 167th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av 167th St East - 426' S/o Highacres Av to Avenue O 168th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av 168th St East - Highacres Av to Coolwater Av 169th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av 169th St East - Glenfall Av to Coolwater Av 171st St East - 499' S/o Rawhide Av to Rawhide Av 171st St East - Laredo Vista Av to Lakespring Av 173rd St East - 168' S/o Rawhide Av to Rawhide Av 173rd St East - Avenue P to Laredo Vista Av 174th St East - 161' S/o Rawhide Av to Rawhide Av 174th St East - Laredo Vista Av to Lakespring Av 173rd St East - Rawhide Av to Avenue P Biglake Av - 171st St East to 174th St East Coolwater Av - Fieldspring St to 169th St East Fieldspring St - 166th St East to Coolwater Av Frontier Circus St - Jubilee Trail Av to Avenue P-8 Glenfall Av - 168th St East to 170th St East Wf Highacres Av - 166th St East to 168th St East Jubilee Trail Av - 166th St East to 169th St East Lakespring Av - 171st St East to 174th St East Laredo Vista Av - 171st St East to 174th St East Longmeadow Av - 170th St East to 175th St East Parkvalley Av - 169th St East to 170th St East Queensglen Av - 171st St East to 174th St East Rawhide Av - 171st St East to 174th St East

Little Rock Community

116th St East - BN/Cal Aqdt/1,638 to Avenue T 116th St East - Hampel Av to BS/Cal Agdt/1,638 77th St East - BN/Cal Agdt/1,633 to Avenue T-8 77th St East - Avenue V to BS/Cal Aqdt/1,633 80th St East - 540' S/o Pearblossom Hy to Avenue T 82nd St East - Pearblossom Hy to Avenue T 85th St East - Pearblossom Hy to Avenue T 86th St East - Avenue U-6 to Avenue U-4 89th St East - Avenue U to Avenue T 89th St East - Pearblossom Hv to Rowlev St 92nd St East - Avenue T-2 to 1,447' N/o Avenue S-8 92nd St East - 325' S/o Avenue U to Avenue T-14 93rd St East - Avenue S-2 to 399' N/o Avenue S-2 94th St East - Avenue U to Avenue T-14 94th St East - Little Rock Ranchos Rd to 402' N/o Avenue S-4 95th St East - Avenue S-8 to 405' N/o Avenue S-2 Avenue S-2 - Little Rock Ranchos Rd to 96th St East Avenue S-4 - Little Rock Ranchos Rd to 96th St East Avenue S-8 - 180' W/o 94th St East to 96th St East Avenue T-2 - 92nd St East to 96th St East Avenue T-4 - 87th St East to 96th St East Avenue T-8 - 300' W/o 77th St East to 96th St East Avenue T-12 - 87th St East to 96th St East Avenue T-14 - 87th St East to 96th St East Avenue U - 75th St East to 96th St East Avenue U-4 - 404' W/o 86th St East to 86th St East Avenue U-5 - 85th St East to 86th St East Avenue U-6 - 85th St East to 89th St East Avenue U-8 - Hampel Av to 960' E Hampel Av Alley W/o 89th St East - Pearblossom Hy NF to Avenue U-6 Hampel Av - Pearblossom Hy to 116th St East Little Rock Ranchos Rd - 94th St East to 648' N/o Avenue S-4 Rowley St - 87th St East to 89th St East Rushlight Av - 77th St East to 279' E/o Sundial Ct Sundial Ct - 210' S/o Rushlight Av to Rushlight Av

Live Oak Springs Cyn Rd, et al.

Cyn End Rd - Saddleback Rd to Live Oak Springs Cyn Rd Crystal Springs Rd - 43' N/o Live Oak Springs Cyn Rd to 433' N/o Live Oak Springs Cyn Rd Live Oak Springs Cyn Rd - 130' W/o Saddleback Rd to 393' E/o Cyn End Rd Michael Crest Dr - 809' W/o Cyn End Rd to Cyn End Rd Saddleback Rd - 913' S/o Cyn End Rd to 616' N/o Cyn End Rd

North County Bus Stop Improvements (MSP)

50th St West & Avenue M-8 50th St West & Avenue L 50th St West & Avenue M Avenue L-12 & 65th St West Avenue L & 45th St West Avenue M & 65th St West Avenue M & 52nd St West Avenue M & 55th St West

North County Bus Stop Improvements (MSP) (Continued)

Avenue M & 60th St West Avenue M & Quartz Hill Mobile Home Park Chiquito Cyn Rd & Lincoln Av Chiquito Cyn Rd & Marvin St Chiquito Cyn Rd & Taft Ct Chiquito Cyn Rd & Taylor St Del Valle Rd & Hasley Cyn Rd Del Valle Rd & Silver St San Martinez Rd & Neuraschel St Sierra Hy & Vasquez Cyn Rd 29415 Bouquet Cyn Rd The Old Road & Parker Rd LARC Ranch

Oak Valley Rd, et al.

Autumn Oak Ct - 116' S/o Oak Valley Rd to Oak Valley Rd Black Oak Ln - Sierra Oak Tr to The Old Road Highland Ct - 332' W/o Sierra Oak Tr to Sierra Oak Tr Oak Hill Ct - 604' S/o The Old Road to The Old Road Oak Valley Rd - 793' W/o Sierra Oak Tr to The Old Road Ridge Top Ln - 468' S/o Sierra Oak Tr to 751' N/o Sierra Oak Tr Sierra Oak Tr - Oak Valley Rd to Ridge Top Ln

Quail Valley Rd, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr Cedar Wy - Forest Meadow PI to Meadow Grass Dr Cloverleaf PI - 909' S/o Heather Ln to Heather Ln Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr Forest Meadow PI - 328' E/o Cedar Wy to Quail VIy Rd Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy Greenwood PI - 1.678' E/o Heather Ln - W to Heather Ln - E Greenwood PI - Heather Ln - W to 1.678' E/o Heather Ln - W Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI Heather Ln - Cloverleaf PI to 235' E/o Cloverleaf PI Heather Ln - Greenwood PI - E to Quail Valley Rd Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wv Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy Meadow Grass Dr - Dell Ct to Applewood Ln Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln Quail Valley Rd - 331' S/o Heather Ln to Heather Ln Quail Valley Rd - Forest Meadow PI to Applewood Ln Quail Valley Rd - Heather Ln to Forest Meadow PI Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Sacramento Av, et al.

Michigan St - Soledad Cyn Rd to 667' N/o Sacramento Av Ohio St - Soledad Cyn Rd to Sacramento Av Sacramento Av - 650' W/o Wisconsin St to Michigan St Wisconsin St - Soledad Cyn Rd to 817' N/o Sacramento Av - N

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

Stevenson Ranch Tract (Phase 4)

Beecher Ln - 253' W/o De Quincy PI to Faulkner Dr Bowman Wy - Beecher Ln to Housman Pl Brooks Cr - Trent Wy to Poe Py (East) Brooks Cr - Poe Py (West) to Trent Wy Byron Wy - Shakespeare Ln to Brooks Cr Campbell Ct - 263' W/o De Quincy PI to De Quincy PI De Quincy PI - Beecher Ln to 156' N/o Campbell Ct Defoe Wy - Wyatt Ln to Poe Py Durant PI - 413' S/o Thackery Ln to Thackery Ln Forster Wy - Beecher Ln to Housman PI Forsythe Wy - Beecher Ln to Faulkner Dr Hawthorne PI - Beecher Ln to 632' N/o Beecher Ln Hood Wy - Beecher Ln to Faulkner Dr Hopkins PI - Shakespeare Ln to 524' N/o Shakespeare Ln Housman PI - 388' W/o Bowman Wy to 39' E/o Forster Wy Kendall Ln - 29' W/o Wallace PI to Brooks Cr Lewis Wy - Beecher Ln to Faulkner Dr Mackenzie Wy - Hood Wy to Moore Ln Melville Ct - 182' S/o Thackery Ln to Thackery Ln Moore Ln - Beecher Ln to 63' N/o Mackenzie Wy Poe Py - 127' W/o Defoe Wy to Hemingway Av Raleigh Ln - 241' S/o Wyatt Ln to Wyatt Ln Reade PI - Thoreau Wy to 548' E/o Thoreau Wy Sandburn PI - 197' W/o Shakespeare Ln to Brooks Cr Shakespeare Ln - Sandburn PI to 48' E/o Thoreau Wv Shelley PI - Shakespeare Ln to 428' N/o Shakespeare Ln Sinclair PI - 387' S/o Bowman Wy to Bowman Wy Thackery Ln - 198' W/o Trent Wy to Brooks Cr Thoreau Wy - Shakespeare Ln to Poe Py Thurber Wy - Beecher Ln to Faulkner Dr Trent Wy - Brooks Cr to Thackery Ln Wallace PI - Kendall Ln to 463' N/o Kendall Ln Wyatt Ln - Kendall Ln to 234' N/o Raleigh Ln

Various Dirt Roads in RD555 Regrade

100th St East - Avenue H to Avenue G-8 130th St East - Avenue J to Avenue H Avenue S-2 - 96th St East to 106th St East Avenue S-4 - 660' E/o 101st St East to 106th St East Avenue S-6 - 96th St East to 106th St East

Various Dirt Roads in RD558 Regrade (Continued)

Avenue S-12 - 103rd St East to 106th St East 92nd St East - 1.447' N/o Avenue S-8 to Avenue S 98th St East - Avenue T to Avenue S 103rd St East - Avenue T to Avenue S Avenue T-2 - 87th St East to 92nd St East Avenue T-6 - 87th St East to 96th St East Avenue T-10 - 87th St East to 96th St East 89th St East - Avenue U to Avenue T-14 92nd St East - Avenue T-14 to Avenue T-2 94th St East - Avenue T-14 to Avenue T-2 Avenue W-2 - Longview Rd to 136th St East Avenue W-4 - Longview Rd to 136th St East Avenue W-6 - 135th St East to 136th St East Avenue W-8 - Longview Rd to 136th St East 132nd St East - Avenue W-10 to Avenue W-6 132nd St East - 465' N/o Avenue W-6 to Avenue W-2 133rd St East - 500' N/o Avenue W-11 to Avenue W-6 133rd St East - Avenue W-4 to Avenue W-2 135th St East - Avenue W-11 to Avenue W-2 136th St East - Avenue W-8 to Avenue W Avenue R - 200th St East to 230th St East Fort Tejon Rd - Bobs Gap Rd to Largo Vista Rd Fort Tejon Rd - 660' E/o 213th St East to Antelope Hy 175th St East - Fort Tejon Rd to Avenue W 200th St East - Avenue R to Palmdale Blvd 230th St East - Avenue R to Palmdale Blvd 233rd St East - Fort Tejon Rd to Antelope Hy

Various Dirt Roads in RD558 Shoulder Restoration

75th St East - Avenue U to SR 138 Hy 77th St East - Avenue T-8 to SR 138 Hy 80th St East - Avenue T to SR 138 Hy Avenue T-8 - 77th St East to 87th St East 96th St East - Fort Tejon Rd to Avenue T Juniper Hills Rd - Cima Mesa Rd to Tumble Weed Rd 121st St East - SR 138 Ht to Fort Tejon Rd

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde	Federal Fund	\$ 1,100,000	Design	Fall 2025	Spring 2026
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Angeles National Forest, Castaic, Llano	Federal Fund	\$ 806,300	Design	Summer 2027	Fall 2027
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 12,200,000	Design	Early 2029	Summer 2030
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Acton, Agua Duice	Federal Fund	\$ 13,600,000	Design	Summer 2028	Fall 2030
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Acton	Federal Fund	\$ 15,000,000	Design	Summer 2028	Fall 2030
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Castaic	Federal Fund	\$ 7,600,000	Design	Summer 2025	Spring 2026
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,280,000	Design	Late 2024	Spring 2025
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 2,450,000	Design	Fall 2024	Fall 2025
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Lake Hughes	Federal Fund	\$ 4,130,000	Design	Late 2025	Summer 2026
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwall with rip-rap	Angeles National Forest	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2025
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 9,300,000	Design	Summer 2027	Summer 2028
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 10,600,000	Design	Summer 2027	Summer 2028
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Angeles National Forest	Federal Fund	\$ 750,000	Design	Summer 2025	Summer 2025
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Angeles National Forest	Federal Fund	\$ 11,800,000	Design	Spring 2025	Summer 2026
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Angeles National Forest	Federal Fund	\$ 9,600,000	Design	Spring 2027	Late 2028
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 2,053,000	Design	Fall 2024	Spring 2025
250	Lake Hughes Rd 450' S/O MM 6.70 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 512,000	Design	Fall 2024	Spring 2025
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 767,000	Design	Fall 2024	Spring 2025
252	Lake Hughes Rd 760' N/O MM 5.77(2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 512,000	Design	Fall 2024	Spring 2025
255	Lake Hughes Rd at MM 5.05 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 1,705,000	Design	Fall 2024	Spring 2025
256	Lake Hughes Rd at MM 6.43 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 220,000	Completed	March 2023	January 2024
257	Pine Cyn Rd at Bridge #798 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 230,000	Completed	March 2023	January 2024
262	Big Pines Hy, et al. (2020 Bobcat Fire)	Guardrail replacement	Littlerock/Juniper Hills, Llano	Federal Fund	\$ 1,100,000	Design	Late 2024	Spring 2025
319	The Old Road – Interstate 5 Rye Cyn Ramps to Magic Mountain Pky (Phase 2)	Roadway widening and bridge replacement	Castaic, Stevenson Ranch	Federal Fund	\$ 205,400,000	Design	Early 2027	Late 2028
324	Avenue Q at Big Rock Crk W/o 145th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap and concrete at toe of outlet slope	Lake Los Angeles	Federal Fund	\$ 290,000	Design	Summer 2024	Summer 2024

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* The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
325	Avenue Q W/o 140th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap, repair wing walls, and restore slope	Lake Los Angeles	Federal Fund	\$ 230,000	Design	Summer 2024	Summer 2024
327	Avenue Q - 90th St E to 145th St E and W/o 200th St E to 188th St E Off-System (JAN 8 2023 WINTER STM)	Regrade dirt road	Hi Vista, Lake Los Angeles, Sun Village	Federal Fund	\$ 600,000	Design	Summer 2024	Summer 2024
328	Lake Hughes Rd at MM 5.21 On-System (JAN 8 2023 WINTER STM)	Restore roadway and place rip-rap	Castaic	Federal Fund	\$ 450,000	Completed	February 2023	January 2024
329	Lake Hughes Rd at MM 10.40 On-System (JAN 8 2023 WINTER STM)	Restore shoulder and place rip-rap	Castaic	Federal Fund	\$ 400,000	Completed	October 2023	December 2023
330	Avenue T at Big Rock Wash On-System (Jan 8 2023 WINTER STM)	Placement of rip-rap	Littlerock/Pearblossom	Federal Fund	\$ 200,000	Design	Summer 2024	Summer 2024
332	Lake Hughes Rd at MM 7.48 On-System (Jan 8 2023 WINTER STM)	Repair damaged pavement	Angeles National Forest	Federal Fund	\$ 200,000	Completed	July 2023	January 2024
351	Ridge Route Rd at MM 21.05 On-System (2023MARSTM)	Repair damaged roadway and shoulder	Castaic	Federal Fund	\$ 95,000	Completed	July 2023	August 2023
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde	Measure M-MSP	\$ 2,987,000	Design	Fall 2025	Spring 2026
23	The Old Road - Henry Mayo Dr to N/o Interstate 5 Rye Cyn Ramps (Phase 1)	Roadway widening	Castaic, Stevenson Ranch	Measure R Subregional	\$ 44,600,000	Design	Fall 2024	Fall 2026
26	Hasley Hills South	Pavement reconstruction	Castaic	SB1	\$ 9,400,000	Construction	February 2024	Fall 2024
31	Sierra Hy at Vasquez Cyn Rd	Traffic signal modification	Saugus/Canyon Country	SB1	\$ 1,140,000	Design	Fall 2024	Summer 2025
203	Castaic Rd at Ridge Route Rd and The Old Road at Parker Rd	Install new traffic signals	Castaic	SB1	\$ 2,300,000	Completed	February 2023	August 2023
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	Canyon Country, Saugus	SB1	\$ 1,100,000	Design	Fall 2025	Summer 2026
237	Pico Cyn Rd at Stevenson Ranch Pky	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 620,000	Design	Late 2024	Summer 2025
242	Avenue E at Sierra Hy	Guardrail installation	North Lancaster	SB1	\$ 2,500,000	Design	Fall 2025	Summer 2027
247	The Old Road at Valencia Bl	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 520,000	Completed	July 2023	September 2023
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Castaic	SB1	\$ 300,000	Design	Fall 2028	Fall 2029
270	Sierra Hy - 2,100' S/o Quinn Dr to Avenue S	Install advance curve advisory speed signs & chevron warning signs	Acton, Agua Dulce, Anaverde, Canyon Country, South Antelope Valley	SB1	\$ 1,500,000	Design	Fall 2024	Early 2025
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs	Elizabeth Lake, Lake Hughes, Leona Valley	SB1	\$ 750,000	Design	Summer 2024	Fall 2024
295	Sierra Hy - Crown Valley Rd to 411' E/o Mountain Springs Rd	Pavement rehabilitation	Acton	SB1	\$ 6,000,000	Design	Summer 2024	Summer 2024
297	Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM)	Road and shoulder repair using rip-rap and envirobloc	Lake Hughes	SB1	\$ 200,000	Design	Summer 2025	Summer 2025
298	Lake Hughes Rd S/o MM 5.26 Slope Repair On-System (2021DECSTM)	Roadway, shoulder and slope repair	Castaic	SB1	\$ 70,000	Construction	November 2023	Spring 2024
300	Oak Valley Rd, et al.	Pavement preservation	Castaic/Val Verde	SB1	\$ 495,000	Completed	September 2023	October 2023
316	San Francisquito Cyn Rd - Copper Hill Dr to Quail Tr	Enhance existing equestrian crossings	Agua Dulce, Castaic, Lake Hughes	SB1	\$ 85,000	Design	Summer 2024	Summer 2024
318	Live Oak Springs Cyn Rd, et al.	Pavement preservation	Canyon Country	SB1	\$ 690,000	Completed	April 2022	November 2023

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY .	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
336	70th St West - Avenue E to Avenue J	Pavement resurfacing	Antelope Acres	SB1	\$ 1,035,000.00	Design	Summer 2024	Summer 2024
337	Lake Los Angeles Community (Phase I)	Pavement preservation	Lake Los Angeles	SB1	\$ 1,200,000.00	Completed	April 2023	August 2023
338	Avenue Q Tract	Pavement preservation	Lake Los Angeles	SB1	\$ 314,000.00	Completed	August 2023	September 2023
339	Lake Los Angeles Local Streets, et al.	Pavement preservation	Lake Los Angeles	SB1	\$ 300,000	Design	Spring 2024	Spring 2024
340	Avenue O - 1,320' E/o 180th St East to 120th St East	Pavement resurfacing	Lake Los Angeles	SB1	\$ 2,150,000	Completed	September 2023	September 2023
342	Sierra Hy - Pearblossom Hy to Avenue S	Pavement rehabilitation	Anaverde	SB1	\$ 2,500,000	Completed	September 2023	October 2023
343	Avenue P - 1,674' E/o 20th St East to 30th St East	Pavement resurfacing	Palmdale	SB1	\$ 380,000.00	Design	Spring 2024	Spring 2024
344	10th St East, et al.	Pavement resurfacing	South Antelope Valley	SB1	\$ 2,016,000.00	Design	Summer 2024	Summer 2024
347	Cheseboro Rd - Pearblossom Hy to County boundary	Pavement resurfacing	Littlerock/Sun Village	SB1	\$ 960,000.00	Completed	September 2023	October 2023
348	Aliso Cyn Rd - Soledad Cyn to Avenue Y8	Pavement rehabilitation	Acton	SB1	\$ 1,794,000.00	Design	Summer 2024	Summer 2024
349	Avenue R-8, et al.	Pavement resurfacing	South Antelope Valley	SB1	\$ 5,850,000	Completed	November 2023	January 2024
353	Escondido Cyn Rd (Phase 2) - SR 14 Fwy to Syracuse Av	Pavement resurfacing	Acton	SB1	\$ 3,500,000.00	Completed	August 2023	August 2023
354	Bouquet Cyn Rd (Phase 2) - MM 8.74 to MM 13.06	Pavement resurfacing	Bouquet Cyn Rd	SB1	\$ 3,500,000.00	Design	Summer 2024	Fall 2024
355	Agua Dulce Cyn Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Summer 2024	Fall 2024
356	Agua Dulce Cyn Rd (Phase 4) - Soledad Cyn Rd to Burke Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Summer 2024	Fall 2024
357	Sierra Hy (Phase 4) - Center St to Agua Dulce Cyn Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 2,200,000.00	Design	Summer 2024	Summer 2024
358	Cherry Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 850,000.00	Design	Summer 2024	Fall 2024
359	Green Hill Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,650,000.00	Design	Summer 2024	Fall 2024
360	Stevenson Ranch Tract (Phase 4)	Pavement preservation	Stevenson Ranch	SB1	\$ 1,600,000.00	Completed	August 2023	August 2023
361	Quail Valley Rd, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,300,000.00	Design	Summer 2024	Fall 2024
362	Lake Hughes Rd (Phase 1) - Ridge Route Rd to MM 14.02	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,800,000.00	Design	Summer 2024	Summer 2024
363	Lake Hughes Rd (Phase 2) - MM 14.02 to MM 6.07	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,200,000.00	Design	Fall 2024	Fall 2024
364	Hasley Cyn Rd - Commerce Center Dr to 4,776' W/o Valley Glen St	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 2,500,000.00	Design	Fall 2024	Fall 2024
365	Vasquez Cyn Rd - Vasquez Cyn Rd, et al Bouquet Cyn Rd to 2,930' E/o Lost Creek Rd	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 500,000.00	Construction	April 2024	Summer 2024
366	Godde Hill Rd - 674' N/o Elizabeth Lake Rd to 11345' N/o Elizabeth Lake Rd	Install curve advisory signs	Leona Valley	SB1	\$ 160,000	Design	Fall 2024	Spring 2025

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
367	Vasquez Cyn Rd - Bouquet Cyn Rd - Sierra Hy	Install curve advisory signs	Agua Dulce	SB1	\$ 270,000	Completed	August 2023	August 2023
368	Sand Cyn Rd - Sierra Hy to 4,500' N/o Soledad Cyn Rd	Install curve advisory signs	Canyon Country	SB1	\$ 500,000	Completed	August 2023	September 2023
369	Johnson Rd - Elizabeth Lake Rd to 110th St West	Install curve advisory signs	Del Sur, Lake Hughes, Leona Valley	SB1	\$ 190,000	Design	Fall 2024	Spring 2026
370	Mt Baldy Rd - Angeles National Forest boundary line to Glendora Ridge Rd	Traffic safety improvements	Angeles National Forest	SB1	\$ 650,000	Design	Summer 2024	Fall 2024
371	Avenue N at 50th St East	New traffic signal	Palmdale	SB1	\$ 735,000	Design	Summer 2025	Summer 2026
373	Stevenson Ranch Pky - Pico Cyn Rd to The Old Road	Install plastic bollards	Stevenson Ranch	SB1	\$ 100,000	Completed	September 2023	September 2023
375	Sierra Hy and Santiago Rd	Install stop beacons	Acton	SB1	\$ 40,000	Design	Summer 2024	Fall 2024
376	Quartz Hill Rd/Avenue M - 50th St West to 45th St West	Install signing and striping	Quartz Hill	SB1	\$ 30,000	Design	Summer 2024	Fall 2024
377	Lake Hughes Bridges Debris Walls	Construction of debris walls	Castaic	SB1	\$ 2,450,000.00	Design	Fall 2024	Fall 2024
378	70th St East-Avenue N to Palmdale BI Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 328,000.00	Design	Fall 2024	Fall 2024
379	Avenue P-8-160th St East to 170th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 1,100,000.00	Design	Fall 2024	Fall 2024
380	Avenue N-175th St East to 180th St East, et al, Shoulder Rpr On-System (2023STMHILARY)	Shoulder restoration	Lake Los Angeles	SB1	\$ 50,000.00	Design	Fall 2024	Fall 2024
381	120th St East-Avenue D to Avenue G Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 279,000.00	Design	Fall 2024	Fall 2024
382	Avenue J-90th St East to 170th St East Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 648,000.00	Design	Fall 2024	Fall 2024
383	Avenue E-90th St East to 140th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 468,000.00	Design	Fall 2024	Fall 2024
384	240th St East-Palmdale BI to Avenue M Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 421,000.00	Design	Fall 2024	Fall 2024
385	Various Dirt Roads in RD555 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads & shoulder	Lake Los Angeles	SB1	\$ 330,000.00	Design	Fall 2024	Fall 2024
386	106th St East-Cima Mesa Rd to Pearlblossom Hy On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Juniper Hills, Pearblossom/Llano	SB1	\$ 300,000	Design	Fall 2024	Fall 2024
387	90th St East, et al., Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles, Littlerock, Littlerock/Juniper Hills, Littlerock/Pearblossom, Llano, Pearblossom/Llano, Sun Village	SB1	\$ 950,000	Design	Fall 2024	Fall 2024
388	Palmdale BI-60th St East to 240th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles, Palmdale, Sun Village	SB1	\$ 500,000	Design	Fall 2024	Fall 2024
389	165th St East-Crystalaire Dr to Avenue T Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Pearblossom, Llano, Pearblossom/Llano	SB1	\$ 300,000	Design	Fall 2024	Fall 2024
390	Sand Canyon Rd-700' N/o MM 6.13 Pavement & Slope Repair On-Sys (2023STMHILARY)	Pavement & Slope Repair	Angeles National Forest	SB1	\$ 45,000	Completed	September 2023	September 2023
391	Various Dirt Roads in RD558 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads	Pearblossom/Llano, Little Rock Pearlblossom, Little Rock/Juniper Hills, & Llano	SB1	\$ 200,000	Design	Fall 2024	Fall 2024
392	150th St East-Avenue N to Avenue K Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 480,000	Design	Fall 2024	Fall 2024
393	Avenue Q, et al., Shoulder Repair Off-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles	SB1	\$ 186,000	Design	Fall 2024	Fall 2024

4

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
394	Soledad Canyon Rd Tunnel (County #0739 State #53C0489)	Repair tunnel	Canyon Country	SB1	\$ 1,300,000	Design	Fall 2024	Summer 2025
395	Various Dirt Roads in RD558 Off-System (2023STMHILARY EM2306)	Shoulder restoration	Pearblossom/Llano & Little Rock/Juniper Hills	SB1	\$ 480,000	Design	Fall 2024	Fall 2024
396	Lake Los Angeles Community (Ph 2)	Pavement preservation	Lake Los Angeles	SB1	\$ 2,454,000.00	Design	Spring 2024	Fall 2024
397	Munz Ranch Rd	Pavement resurfacing	Lake Hughes	SB1	\$ 1,841,000.00	Design	Spring 2024	Spring 2024
398	Avenue O – 30th St West to 11th St West	Pavement resurfacing	Palmdale	SB1	\$ 854,000.00	Design	Spring 2024	Spring 2024
399	Elizabeth Lake Rd – Lake Hughes Rd to 2,453' W/o Munz Ranch Rd	Pavement rehabilitation	Lake Hughes	SB1	\$ 2,138,000.00	Design	Summer 2024	Summer 2024
400	10th St East – Avenue G to Avenue H	Pavement resurfacing	Del Sur	SB1	\$ 487,000.00	Design	Summer 2024	Summer 2024
401	60th St East – Avenue E to Avenue I	Pavement resurfacing	Roosevelt	SB1	\$ 1,673,000	Design	Spring 2024	Spring 2024
402	Littlerock Community	Pavement preservation	Littlerock	SB1	\$ 5,028,000	Design	Spring 2024	Spring 2024
403	70th St East - Avenue E to Avenue I	Pavement resurfacing	Roosevelt	SB1	\$ 1,742,000	Design	Summer 2024	Summer 2024
404	Santiago Rd – Sierra Hy to Soledad Cyn Rd	Pavement resurfacing	Acton	SB1	\$ 500,000	Design	Summer 2024	Summer 2024
405	Sacramento Av, et al.	Pavement resurfacing	Acton	SB1	\$ 375,000	Design	Summer 2024	Summer 2024
406	Crown Valley Rd - Phase II	Pavement resurfacing	Acton	SB1	\$ 2,449,000	Design	Fall 2024	Fall 2024
407	15th St East, et al.	Pavement resurfacing	Palmdale	SB1	\$ 1,794,000	Design	Fall 2024	Fall 2024
408	190th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 600,000	Design	Fall 2024	Fall 2024
409	200th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 800,000	Design	Fall 2024	Fall 2024
410	Avenue I - 190th St East to 200th St East	Pavement preservation	Hi Vista	SB1	\$ 350,000	Design	Fall 2024	Fall 2024
412	Templin Hy (Phase 2) - Ridge Route Rd to 15,978' N/o Ridge Route Rd	Pavement resurfacing	Castaic/Lake Hughes	SB1	\$ 2,300,000	Completed	March 2024	March 2024
411	50th St West - Rancho Vista BI TSSP - Avenue L to Peonza Ln	Traffic signal synchronization	Quartz Hill	LACMTA-Prop C	\$ 1,375,000	Design	Spring 2027	Spring 2028
. <u> </u>					\$ 481,264,300			

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March 26, 2024

Vision Zero Los Angeles County Update

Traffic Fatality Statistics and Challenge Areas

Traffic Fatalities- County-maintained Roadways in Unincorporated Communities*

	2020	2021	2022	2023	2024
Fatal Injuries NCTC area	29	42	36	35	8
Fatal Injuries Countywide (Unincorporated)	87	114	124	93	14

* Data from Public Works Traffic Collision Database, accessed March 19, 2024

Challenge areas in the NCTC area since 2019:

- Fixed-object crashes:
- Head-on crashes:
- Midblock Pedestrian:
- Left-road crashes:

Public Works will be exploring ways to address the challenge areas through its Vision Zero Initiative.

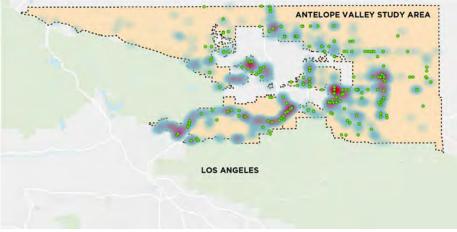
Slow Streets Program

- PW launched a Slow Streets program under the umbrella of the Vision Zero Initiative on July 2, 2020, in response to the COVID-19 pandemic
- Constituents in local, residential neighborhoods may apply for PW to install, at no cost, corrugated plastic signs with "Slow Down" messaging on the centerline or in the parking lane at neighborhood entrances.
- Program guidelines and the application process were developed to promote traffic calming, help communities comply with social distancing requirements, and encourage physical activity in neighborhoods
- Installation totals as of March 18, 2023:
 - Countywide 2,488 signs (959 new, 1,529 replacements) at 874 locations, estimated nearly 66,400 residents served **
 - NCTC area 76 signs (38 new, 38 replacements) at 28 locations in Desert View Highlands community, estimated over 2600 residents served **

** The number of residents served is an estimated value that was calculated by multiplying the number of residences along a roadway within a designated Slow Street network by the average persons per household (according to 5-year Census estimates from 2015-2019 for Los Angeles, California, this value is 2.99, <u>https://www.census.gov/quickfacts/losangelescountycalifornia</u>).

Safe Streets and Roads for All 2023 Application

- Public Works submitted an application to the USDOT for the Safe Streets and Roads for All competitive grant program in July 2023.
- On December 13, 2023, the USDOT announced the County of Los Angeles was selected Federal funding.
- Public Works will work with FHWA to accept the funds. We hope to execute a grant agreement before the end of 2024.
- A portion of the grant award will fund the creation of a Rural Roadway Safety Plan for the unincorporated communities of the Antelope Valley.
- The development of The Plan will involve residents and stakeholders to identify traffic safety recommendations and develop feasibility studies for these recommendations along County-maintained roadways. Recommendations may include roundabouts, rumble strips, signing, shoulder widening, passing lanes, and other safety countermeasures.
- Public Works is developing the scope of work to onboard a consultant to develop The Plan. After the execution of agreement with FHWA, Public Works will proceed with implementation of the scope of work to identify and analyze traffic safety recommendations throughout the Antelope Valley area.
- Below is a map of the Plan area:



North County Transportation Coalition Meeting April 15th, 2024

California Highway Patrol – Newhall Area January - March 2024 Statistics

Total Citations: 6,120 Citations over 100 mph: 108 Driving Under the Influence Arrests: 101 All Traffic Collisions: 683 Fatal Traffic Collisions: 4 Injury Traffic Collisions: 240 Property Damage Only Traffic Collisions: 439

January - March 2023 Statistics

Total Citations: 5,517 Citations over 100 mph: 107 Driving Under the Influence Arrests: 157 All Traffic Collisions: 742 Fatal Traffic Collisions: 9 Injury Traffic Collisions: 238 Property Damage Only Traffic Collisions: 467 Pending Traffic Collisions: 28

2024 – 2023 1st Quarter Comparison

Citations: +603 Citations of 100: +1 DUI Arrests: -56 Traffic Collisions: -59 Fatal Collisions: -5 Injury Collisions: +2 Property Damage Collision: -28

Two Unincorporated Road Fatal:

01/26/2024 SR-126 w/b at Chiquito Canyon Landfill (1)

02/21/2024 SR-138 w/b at La Petite Avenue (1)

NORTH COUNTY TRANSPORTATION COALITION

2024 1st QUARTER BOARD REPORT UPDATE PALMDALE SHERIFF'S STATION

	2023	2024	% CHANGE
TOTAL COLLISIONS	396	440	11%
FATAL COLLISIONS	1	1	0%
INJURY COLLISIONS	131	152	16%
NON-INJURY COLLISIONS	264	287	9%
DUI COLLISIONS	21	28	33%
DUI ARRESTS	67	78	16%
TOTAL CITATIONS	2482	2957	19%
HAZARDOUS CITATIONS	1912	2464	29%
ENFORCEMENT INDEX*	15.0:1	16.6:1	11%

January – March Statistics

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Traffic collisions continue to outpace last year. However, enforcement has also increased which has led to an increase in the enforcement index. Hopefully, the increased enforcement will have a positive impact on the number of collisions occurring as the year continues.

NORTH COUNTY TRANSPORTATION COALITION

2024 4th QUARTER BOARD REPORT UPDATE LANCASTER SHERIFF'S STATION

	2022	2023	% CHANGE
TOTAL COLLISIONS	2336	2044	-13%
FATAL COLLISIONS	29	23	-21%
INJURY COLLISIONS	1017	893	-12%
NON-INJURY COLLISIONS	1290	1128	-13%
DUI COLLISIONS	145	123	-15%
DUI ARRESTS	485	452	-7%
TOTAL CITATIONS	6391	3734	-42%
HAZARDOUS CITATIONS	5837	3288	-44%
ENFORCEMENT INDEX*	7.8:1	3.6:1	-54%

January - December Statistics

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Our total traffic collisions including injury, non-injury, fatal, and DUI related collisions have decreased from 2022 to 2023 for the same period. Notably, fatal collisions have been reduced by 21%. DUI arrests have marginally decreased this year (7%); however, DUI collisions decreased at a more substantial rate (15%). Enforcement efforts have significantly declined as we have less resources/staffing to dedicate to the task (no citation car, no dedicated DUI car, solo motorcycle enforcement).

NCTC April 15, 2024 Board Report 7 - California Highway Patrol & Sheriff North LA County Updates North Los Angeles County Transportation Coalition JPA Santa Clarita Sheriff Station Report Jan-Mar 2023

Total Citations= 3036 (Motor team 2948, remainder of patrol station 86) (Commercial Enforcement car suspended January through March, Item reallocated to special team).

Citations over 100 MPH= 1 Driving under the influence arrests= 46 All traffic collisions= 415 Fatal traffic collisions= 2 Injury collisions= 104 (Estimated, not all reports are processed) Property damage only collisions= 308 2022-2023 January through March comparison Citations= -1776 Citations over 100 MPH= 2022 = 2023 DUI arrests= 2022 = 2023 Total collisions= -39 Fatal collisions= +1 Injury collisions= -39

Property damage only collisions= -3

Jan-Mar 2024

Total Citations= 3606 (Motor team 3546, remainder of patrol station 60) (Commercial Enforcement car suspended January through March, Item reallocated to special team).

Citations over 100 MPH= 1				
Driving under the influence arrests= 30				
All traffic collisions= 374				
Fatal traffic collisions= 2				
Injury collisions= 137 (Estimated, not all reports are processed)				
Property damage only collisions= 235				
2023-2024 January through	March comparison			
Citations= +570	Citations over 100 MPH= 2023 = 2024			
DUI arrests= -16 Total collisions= -41				
Fatal collisions= 2023 = 2024Injury collisions= +33				
Property damage only collisions= -73				



Caltrans Updates

- SR-14 Reconstruct Pavement & Ramps Project (map reference No. 1)
- SR-14 Improvement Project (Implemented by Metro) (map reference No. 4, 5, 6)
- SR-14 Collision Severity Reduction Project (map reference No. 10)
- I-5 HOV and Truck Lanes Project (Implemented by Metro) (map reference No. 11)
- SR-138 Roundabout project (map reference No.12)
- SR-138 Drainage Project (map reference No. 17)
- SR-138 Segment 13 Project (map reference No. 19)



STATE ROUTE 14 – No. 1

Reconstruct Pavement & Ramps project:

- From Technology Drive Undercrossing to Avenue A Overcrossing
- Ready To List (RTL): June 30, 2021 (Actual Date)
- Approve Contract: March 3, 2023 (Actual Date)
- Contract Acceptance: March 26, 2026 (Target Date)



STATE ROUTE 14 - No. 4, 5, 6

- SR-14 Improvement project (Implemented by Metro):
 - Project Initiation Document: August 11, 2021 (Actual Date)
 - 3 out of 6 locations were considered: Two segments in the southbound direction and one segment in northbound direction. The other 3 locations (#7, 8, 9) may be considered
 - Begin Project Approval & Environmental Document (PA&ED): October 6, 2023 (Actual Date)
 - Finish PA&ED: Summer 2026 (Target Date)



STATE ROUTE 14 – No. 10

- Collision Severity Reduction project:
 - From Interstate 5 to Rancho Vista Blvd
 - Begin PA&ED: September 12, 2023 (Actual Date)
 - Percent Completed: 25%
 - Finish PA&ED: Summer 2024 (Target Date)
 - Begin Design: Fall 2024 (Target Date)
 - Finish Design and RTL: Winter 2025/2026 (Target Date)
 - Begin Construction: Fall 2026
 - End Construction: Summer 2027



INTERSTATE 5 – No. 11

Construct High Occupancy Vehicle Lanes and Truck Lanes Project (Implemented by Metro):

- From SR-14 to Parker Road
- Ready To List (RTL): April 8, 2020 (Actual Date)
- Approve Contract: August 23, 2021 (Actual Date)
- Contract Acceptance: Spring 2026 (Target Date)



STATE ROUTE 138 - No. 12

Roundabout Project:

- At 60th Street West
- Begin PA&ED: June 30, 2020 (Actual Date)
- Finish PA&ED: April 20, 2022 (Actual Date)
- Begin Design: February 3, 2022 (Actual Date)
- Percent Completed: 90%
- Finish Design and RTL: Summer 2024 (Target Date)
- Begin Construction: Winter 2024/2025
- End Construction: Fall 2026



STATE ROUTE 138 – No. 17

Pearblossom Drainage Modification Project:

- From 0.7 miles west of 121st Street to Longview Road
- Begin PA&ED: June 1, 2022 (Actual Date)
- Finish PA&ED: April 24, 2023 (Actual Date)
- Begin Design: May 5, 2023 (Actual Date)
- Percent Completed: 15%
- Finish Design and RTL: Spring 2025 (Target Date)
- Begin Construction: Fall 2025
- End Construction: Spring 2027



STATE ROUTE 138 - No. 19

Segment 13 Project:

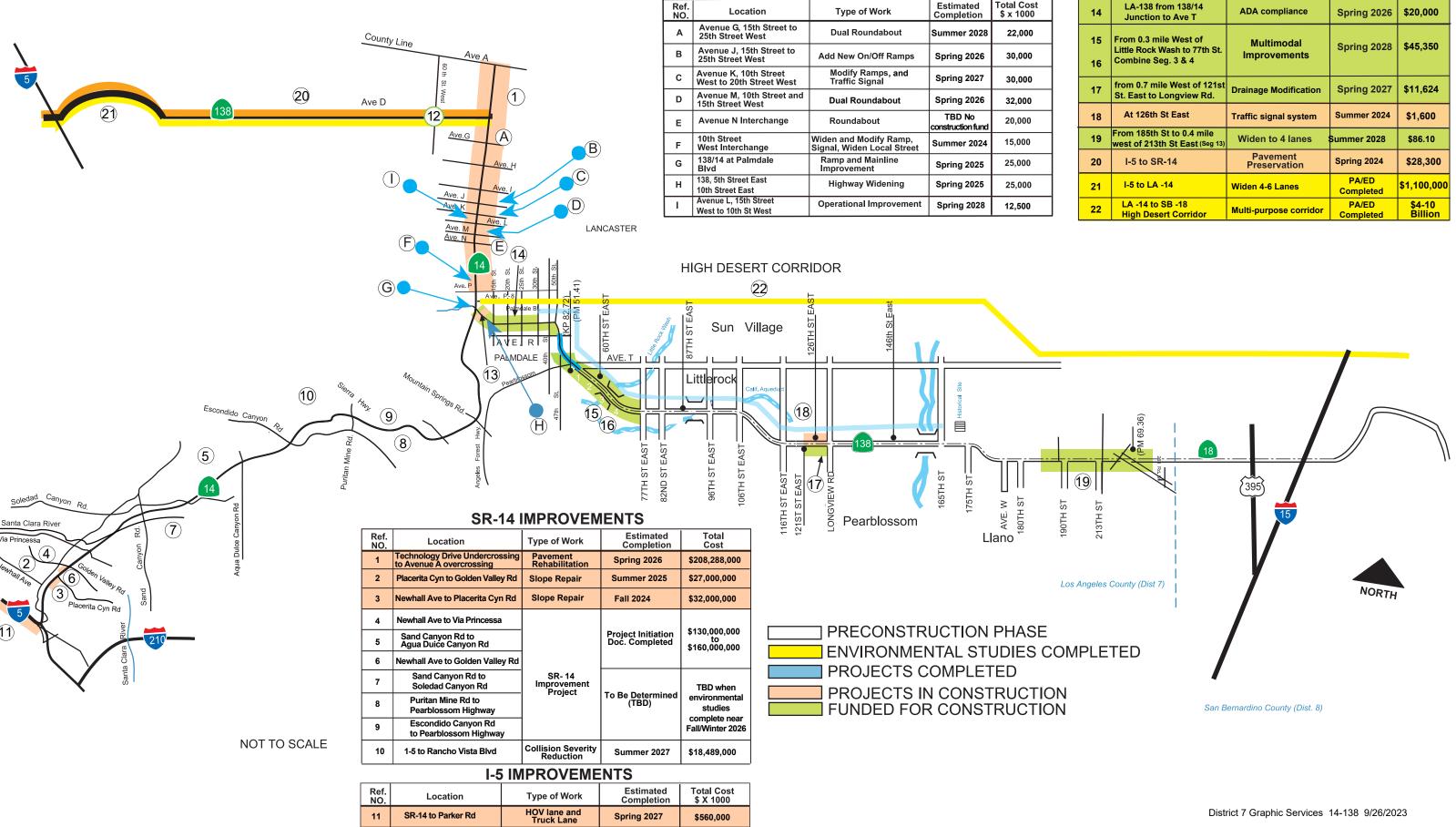
 From 0.4 mile west of 190th Street East to 0.4 Miles West of 213th St East

• Begin Design: May 10, 2019 (Actual Date)

 Due to funding shortfall, LA Metro has requested Caltrans to look at reducing scope/project limits to stay within the programmed funds. The project will be delayed for about a year to complete the revised PS&E.



NCTC April 15, 2024 Board Report 8 - Caltrans District 7 Update **CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES**



LOCAL AGENCY

Total Cost

Estimated

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000	
12	At 60th St West	Roundabout	Fall 2026	\$13,234	
13	At 2nd St East	Traffic signal system	Summer 2024	\$4,000	
14	LA-138 from 138/14 Junction to Ave T	ADA compliance	Spring 2026	\$20,000	
15	From 0.3 mile West of Little Rock Wash to 77th St.	Multimodal	Spring 2028	\$45,350	
16	Combine Seg. 3 & 4	Improvements			
17	from 0.7 mile West of 121st St. East to Longview Rd.	Drainage Modification	Spring 2027	\$11,624	
18	At 126th St East	Traffic signal system	Summer 2024	\$1,600	
19	From 185th St to 0.4 mile west of 213th St East (Seg 13)	Widen to 4 lanes	Summer 2028	\$86.10	
20	I-5 to SR-14	Pavement Preservation	Spring 2024	\$28,300	
21	I-5 to LA -14	Widen 4-6 Lanes	PA/ED Completed	\$1,100,000	
22	LA -14 to SB -18 High Desert Corridor	Multi-purpose corridor	PA/ED Completed	\$4-10 Billion	



NCTC April 15, 2024 Board Report 9 - Metro Highways

State Route 14 Safety Improvements





Project Agenda



- Project Development Team (PDT) Meetings
- Engineering
- Traffic
- Alternatives Analysis (AA)
- Next Steps





Project Development Team meetings

CALIFORNIA 14

- Active participation from local jurisdictions, agencies and Caltrans at monthly PDT
- Provide updates, feedback on deliverables and track action items





Engineering



- Survey
 - Survey Package A has been approved
 - Encroachment permit approval expected this month
- Field visit held Friday, February 2, 2024





SR-14 from Golden Valley Rd Overpass



Santa Clarita River





Traffic



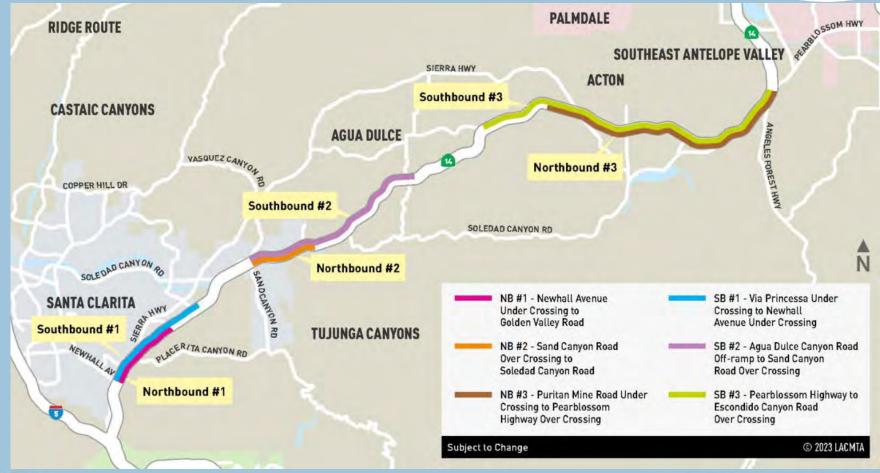
- Traffic Methodology & Data Collection Memos
 - Focused traffic workshops with Caltrans
 - Awaiting Final Approval
- Analyzing Traffic Data
 - Traffic Accident Surveillance and Analysis System (TASAS)
 - Performance Measurement System (PeMS)
 - ClearGuide Data
- VMT Methodology Memo
 - Will be submitted after approval of AA





Project Area









Purpose and Need



Purpose

The purpose of this project is to enhance safety consistent with Statewide Vision Zero, enhance multi-modal transportation options, reduce diversion onto parallel routes, and provide equitable multi-modal components, while minimizing impacts to the community and the environment within the SR-14 corridor.

Need

Segments along the SR-14 corridor experience collision rates higher than the statewide average and unreliable travel time due to roadway geometry on the mainline and ramps. SR-14 is a lifeline route and Strategic Highway Network (STRAHNET) corridor that facilitates goods movement and serves as the only major connection for North County residents. SR-14 also serves as the only regional bypass route when there is an incident/closure on I-5 between the SR-14 and SR-138. Lane drops and changes in grades cause operation challenges especially for trucks. In addition, there is limited multi-modal and habit connectivity infrastructure within the SR-14 corridor which leads to incidents involving vulnerable road users and wildlife. Congestion is currently experienced on local roadways during mainline collision events due to diversion onto local roadways. Existing collision rates and travel times would worsen on the SR-14 mainline and parallel routes with anticipated increases in future traffic by design year 2050.



Alternatives Analysis Overview

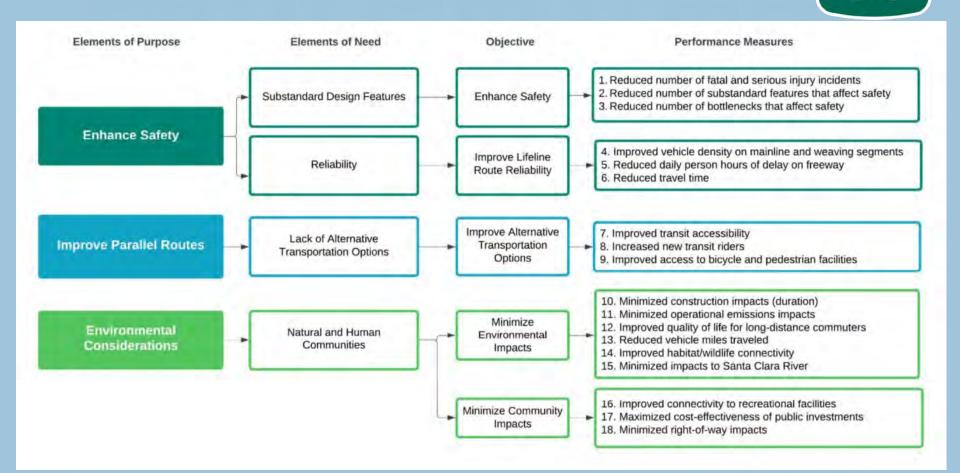


- Developed based on the Purpose & Need
- Compares/Contrasts project alternatives
- Performance measures provided criteria for evaluating each alternative and segments to be carried forward for further study
- Overall alternative recommendation is provided at the end of the report





Alternatives Analysis-Performance Measures







CALIFORNI

Alternatives Analysis



- Alternative 1 No Build
- Alternative 2A Standard GP Lane
- Alternative 2B Standard Aux Lane
- Alternative 2C Standard HOV Lane
- Alternative 3A Dedicated BRT Lane Outside Shoulder Running
- Alternative 3B Dedicated BRT Lane Median Running (Inside Shoulder)
- Alternative 3C Dedicated BRT Lane New Inside Lane
- Alternative 4 TSM/TDM Improvements
- Alternative 5 Remove Lane
- Alternative 6 Safety Design Refinements
- Alternative 7 Truck Climbing/Descending Lane





Alternatives Analysis-Performance of Alternatives



Objective	Best Performing	Least Performing					
Enhance Safety	 Alternative 2A: Standard Lane Addition Alternative 2B: Auxiliary Lane Addition Alternative 2C: HOV Lane Addition 	 Alternative 1: No Build Alternative 3B: BRT Lane (Inside shoulder) Alternative 4: TSM/TDM 					
Improve Lifeline Route Reliability	•Alternative 2A: Standard Lane Addition •Alternative 2C: HOV Lane Addition	•Alternative 1: No Build •Alternative 5: Lane Removal					
Improve Alternative Transportation Options	 •Alternative 3A: BRT (Outside Shoulder) •Alternative 3B: BRT (Inside shoulder) •Alternative 3C: BRT Lane (New Inside Lane) 	 Alternative 1: No Build Alternative 2A: Standard Lane Addition Alternative 2B: Auxiliary Lane Addition Alternative 2C: HOV Lane Addition Alternative 5: Lane Removal Alternative 7: Truck Climbing/Descending Lane 					

Note: Alternatives in **bold** represent the top performing alternative in the objective.







Objective	Best Performing	Least Performing					
Minimize Environmental Impacts	•Alternative 3A: BRT (Outside Shoulder) •Alternative 3B: BRT (Inside shoulder)	 Alternative 1: No Build Alternative 2B: Auxiliary Lane Addition Alternative 2C: HOV Lane Addition 					
Minimize Community Impacts	•Alternative 2A: Standard Lane Addition •Alternative 1: No Build	 Alternative 3B: BRT (Inside shoulder) Alternative 3C: BRT Lane (New Inside Lane) Alternative 6: Safety Design Refinements 					

Note: Alternatives in **bold** represent the top performing alternative in the objective.







Alternatives Analysis-Segment Comparison

Features	Segment 1 (NB & SB)	Segment 2 (NB & SB)	Segment 3 (NB & SB)		
Segment Length (Miles)	6.5	8.9	21.1		
Classification	Urban (Rolling)	Urban (Rolling)	Rural (Mountainous)		
Existing Lane Configuration	3 GP & 1 HOV	2 GP & 1 HOV	2 GP & 1 HOV		
Existing on/off-connections	13	9	20		
Accidents per mile (2020-2022)	62.3	52.4	36.9		
Existing Lane Drops	3	2			
Truck Climbing Lanes			3		
Proposed Habitat/Wildlife Connectivity Locations	1	5	0		
Travel Times	Unreliable	Unreliable	Reliable		
Traffic Demand	Higher	Higher	Lower		
Benefit to Long Distance Commuters	Higher	Higher	Lower		
Budget	Funded	Funded	Unfunded		







Alternatives Analysis-Results



Based on the screening process, the following build alternatives are **not** recommended for further consideration:

- Alternative 2B: Standard Auxiliary Lane Addition
- Alternative 2C: HOV Lane Addition
- Alternative 3A: Dedicated BRT Lane (Outside Shoulder)
- Alternative 3B: Dedicated BRT Lane (Median/Inside Shoulder)
- Alternative 3C: Dedicated BRT Lane (New Inside Lane + Inside Shoulder)
- Alternative 5: Lane Removal









Based on the screening process, the following <u>are</u> <u>recommended</u> for further consideration:

- Alternative 1: No Build
- Alternative 2: Build Alternative <u>combines</u> elements from various alternatives:
 - Alternative 2A Standard GP Lane
 - Alternative 4 TSM/TDM
 - Alternative 6 Safety Design Refinements
 - Alternative 7 Truck Climbing/Descending Lane
 - PSR-PDS (EA 37520K) drainage improvements and Wildlife/habitat connectivity enhancements.





Next Steps



- Traffic Counts Data Collection (April 2024)
- Obtain Aerial Surveys
- VMT Methodology Memo
- Approval of the Alternatives Analysis
- Coordinate Public Scoping Meetings
- Begin design development of selected alternative
- Begin Environmental Technical Studies





NCTC April 15, 2024 Board Report 10 - Metrolink Update

METROLINK

Metrolink Update

North Los Angeles County Transportation Coalition (NCTC) Board of Directors Meeting

April 15, 2024

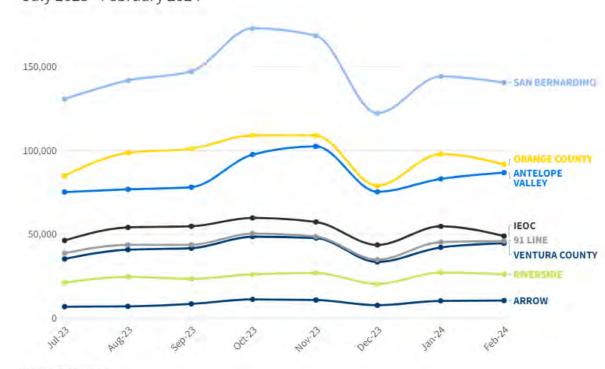
Regional Rail System





Systemwide Ridership

Total Monthly Ridership by Line July 2023 - February 2024



Source: Ticket Sales

METROLINK.

AVL Service -Public Meetings

METROLINK.

Metrolink is reviewing the development and implementation of the increased rail service along the Antelope Valley Line.

A virtual public meeting will be held on **April 18, 2024 at 5:00 p.m.**

Public Meeting Notice | Metrolink

<u>Survey</u>

A public hearing will be held during the Metrolink Board of Directors Meeting on May 24 at 10 a.m.

Student Adventure Pass

- Pilot program has been extended to June 30, 2024.
- Since the program's launch, more than 209,000 riders have taken advantage of the Student Adventure Pass.





Earth Day April 22, 2024

METROLINK

SCORE Project Updates





AVL Capacity and Service Improvements Program

- Balboa Double Track Extension
- Canyon Siding Extension
- Lancaster Terminal Improvements
- Brighton to McGinley Double Track (led by Metro)

Project Benefits

- Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley
- 60-minute bi-directional service between LAUS and Lancaster Station and infrastructure improvements



METROLINK.

AVL Projects **Current Status**

Balboa Double Track Extension

- 60% design complete
- Ongoing coordination on Caltrans DEER
- Completed VE Analysis

Canyon Siding Extension

- 60% design complete
- Ongoing coordination with City
- Completed VE Analysis

Lancaster Terminal Improvements

- 60% design in review
- Utility relocation notifications
- Held CPUC site diagnostic
- Ongoing coordination with City and UPRR
- Completed VE Analysis



AVL Projects Schedule (Metrolink Led) Spring 2023 – Design commenced Spring 2024 – Complete 60% Design Fall 2024 - Complete Final Design Summer 2025 - Complete ROW acquisitions Spring 2026 - Begin construction Fall 2028 - Complete construction Fall 2028 - Open for service



AVL Projects Funding

Project	Funding Secured (\$M)	Latest EAC (\$M)	Shortfall (\$M)	VE (\$M)
Balboa Double Track Extension (Metrolink Led)	\$46.6	\$114.4	\$67.8	\$17.0
Canyon Siding Extension (Metrolink Led)	\$59.6	\$169.8	\$110.2	\$19.6
Lancaster Terminal Improvements (Metrolink Led)	\$31.3	\$77.6	\$46.3	\$0
Brighton to McGinley (Metro Led)	\$73.3	\$132.3	\$59.0	\$(TBD)
MU Pilot Program (Metrolink Led)	\$10	\$10 (TBD)	\$(TBD)	\$(TBD)
TOTAL	\$220.8	\$504.1	\$283.3	\$36.6

Value Engineering Solutions / Opportunities

Balboa Double Track

Consider different retaining wall type

Canyon Siding

Reduce double track length



Funding Opportunities

- EPA CPRG Program submitted April 1st
- CalSTA TIRCP Cycle 6 Supplemental





METROLINK

Thank you.



February 2024 Crime Stat and Key Performance Index Report



SYSTEM WIDE STATS

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE

CRIMES TO DATE FISCAL YEAR 21-22 vs 22-23

REPORTED CRIME	Ven	tura	a Antelope Valley		San Bernardino Riv		Rive	erside Orange Cou		County	91		IEOC		Total Crimes	
CRIMES AGAINST PERSONS	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24	FY 22-23	FY 23-24
Homicide																
Rape																
Robbery				1						1			1		1	2
Aggravated Assault			1	2	1	1									2	3
Aggravated Assault on Operator												1				1
Battery				2	1	1	1								2	3
Battery Rail Operator																
Sex Offenses			1	1	1	1									2	2
SUB-TOTAL			2	6	3	3	1			1		1	1		7	11
CRIMES AGAINST PROPERTY	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23
Burglary																
Larceny	1		1	2	3	3			1	1					6	6
Bike Theft									1		1				2	
Throw Object at Train																
Arson																
Vandalism		1	1	3		1				2					1	7
SUB-TOTAL	1	1	2	5	3	4			2	3	1				9	13
CRIMES AGAINST SOCIETY	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23
Weapons				1												1
Narcotics																
Trespassing	156	221	31	55	118	134	84	62	174	273	43	67	22	235	628	1047
SUB-TOTAL	156	221	31	56	118	134	84	62	174	273	43	67	22	235	628	1,048
Other Crimes	1		2	1	5	1				1			1		9	3
TOTAL	158	222	37	68	129	142	85	62	176	278	44	68	24	235	653	1,075

SYSTEM WIDE KPI STATS

MONTHLY KPI UPDATE ON METROLINK BUREAU PERFORMANCE

FARE EVASION CITATIONS			
FISCAL YEAR	FY 23-24		
Current Month/FYTD	February FYTD		
Total Citations	0 8		

FARE ENFORCEMENT ACTIVITY				
FISCAL YEAR FY 23-24				
Current Month/FYTD	ent Month/FYTD February FYTD			
Street Car Detail	103	435		
VIPR Operation	1	6		
Platform Fare Enforcement	753	5,302		
Train Rides (Monthly Goal 45)	Rides (Monthly Goal 45) 148 1,555			

ROW ENFORCEMENT DEPUTY ACTIVITY		
FISCAL YEAR	FY 23-24	
	February FYTD	
Industry Safe Incident Responses	0	0
Trespass/Homeless Contacts	110	1039
Trespassing Verbal Warnings	0	0
Trespass Written Warnings	6	25
Trespassing Arrests	109	1038
Cleanup Support	21	105

JOINT GRADE CROSSING OPERATIONS		
FISCAL YEAR FY 23-24		
Current Month/FYTD	February FYTD	
Total Operations	0	0
Total Citations	0	0

CALLS FOR SERVICE			
FISCAL YEAR	FY 23-24		
Current Month/FYTD	February FYTD		
Routine	105	787	
Priority	29	230	
Emergency	0	11	

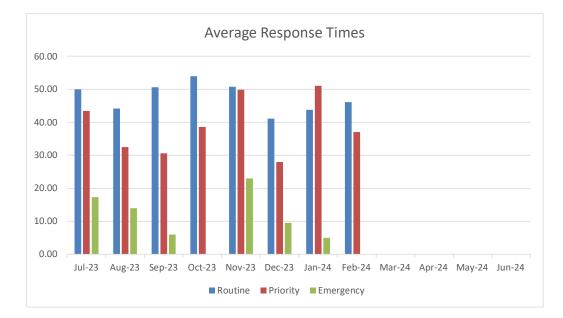
GRADE CROSSING DETAILS			
FISCAL YEAR FY 23-24			
Monthly Goal 85 Details	February FYTD		
Total Details	327	1,630	
Total Citations 50 241			

ROW ENFORCMENT DETAILS & MINUTES			
FISCAL YEAR	FY 23-24		
Monthly Goal 1485 Hours	February FYTD		
Details In LA County	984	7200	
Details Outside LA County	124	1086	
Minutes In L.A. County	78,700	568,472	
Minutes Outside L.A. County	8,672	78,474	
Hours spent on ROW Enf.	1456.2	10782.4	

SYSTEM WIDE STATS

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE

Response Times			
Month	Routine	Priority	Emergency
Jul-23	49.98	43.46	17.33
Aug-23	44.18	32.51	14.00
Sep-23	50.58	30.57	6.00
Oct-23	53.95	38.57	0.00
Nov-23	50.75	49.82	23.00
Dec-23	41.11	27.93	9.50
Jan-24	43.77	51.03	5.00
Feb-24	46.10	37.03	0.00
Mar-24			
Apr-24			
May-24			
Jun-24			



Times are an average for the month

ANTELOPE VALLEY LINE

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE - FEB 2024

REPORTED CRIME			
CRIMES AGAINST PERSONS	FEB	FYTD	
Homicide			
Rape			
Robbery		1	
Aggravated Assault		2	
Aggravated Assault on Operator			
Battery		2	
Battery Rail Operator			
Sex Offenses		1	
SUB-TOTAL	0	6	
CRIMES AGAINST PROPERTY	FEB	FYTD	
Burglary			
Larceny		2	
Bike Theft			
Throw Object at Train			
Arson			
Vandalism		3	
SUB-TOTAL	0	5	
CRIMES AGAINST SOCIETY	FEB	FYTD	
Weapons		1	
Narcotics			
Trespassing	1	55	
SUB-TOTAL	1	56	
Other Crimes		1	
TOTAL	1	68	

FARE ENFORCMENT ACTIVITY		
	FEB	FYTD
Street Car Detail	54	201
VIPR Operation	0	0
Platform Fare Enforcement	410	2464
Train Rides	48	609

ROW ENFORCEMENT DETAILS		
Total Details	FEB	FYTD
In LA County	488	3,493
Outside LA County (N/A)		
Minutes spent on ROW	40,167	272,324

ROW ENFORCEMENT DEPUTY ACTIVITY		
	FEB	FYTD
Industry Safe Incident Responses	0	0
Trespass/Homeless Contacts	2	57
Trespassing Verbal Warnings	0	0
Trespass Written Warnings	1	4
Trespassing Arrests	1	55
Cleanup Support	6	17

JOINT GRADE CROSSING OPERATIONS									
	FEB	FYTD							
Total Operations	0	0							
Citations	0	0							

ARRESTS	FEB	FYTD
Felony	0	3
Misdemeanor	1	56
TOTAL	1	59

CITATIONS	FEB	FYTD
Fare Evasion	0	5
Vehicle Code Citations	19	115
TOTAL	19	120

TRAIN STRIKES	FEB	FYTD
Pedestrian Fatal	0	4
Pedestrian Non-Fatal	0	0
Veh/Bike/Other Fatal	0	0
Veh/Bike/Other Non-Fatal	1	6
TOTAL	1	10

GRADE CROSSING E	DETAILS					
LOCATION	DETAILS	CITES				
Cerritos Ave, Glendale	1	0				
Chevy Chase Dr, Glendale	3	0				
Drayton St, Santa Clarita	3	0				
First St, Los Angeles	3	2				
Golden Triangle Rd, Santa Clarita	2	1				
Hubbard Ave, San Fernando	1	0				
Magic Mountain Pkwy, Santa Clarit	1	0				
Main St, Los Angeles	7	0				
Newhall Ave, Santa Clarita	6	1				
Newhall Ranch Road, Santa Clarita	2	2				
Olive St, Burbank	2	0				
Railroad Ave, Santa Clarita	28	2				
Ruether Ave, Santa Clarita	4	2				
San Fernando Rd, Santa Clarita	15	1				
Second St, Los Angeles	2	2				
Sierra Hwy, Lancaster	1	0				
Soledad Canyon Rd, Santa Clarita	63	1				
Truman St, San Fernando	8	1				
Valencia blvd, Santa Clarita	4	1				
Via Princessa, Santa Clarita	3	0				
Windchester, Burbank	1	1				
TOTAL	160	17				

DEFINITIONS OF DETAILS AND OPERATIONS

STREET CAR DETAIL

A street car detail is when field deputies during their routine daily train rides work in conjunction with the conductor to open a limited number of doors on the train and check patrons for valid fare while they board the train. This is usually conducted at either Union Station or the end of the line station. Only those with valid fare are permitted to board the train

VIPR Operation

A VIPR Operation is conducted by Metrolink deputies, a K9 deputy and agents from the TSA and Homeland Security (Federal Air Marshalls). Some agents from Homeland Security work in plain clothes and others in uniform during the operations. Our deputies will conduct fare enforcement on board the trains while our K9 deputy will walk the trains searching for potential explosive devises. The agents conduct visual observations of patrons searching for potential suspicious activity or actions by patrons.

Platform Fare Enforcement

Platform Fare Enforcement is when deputies during their routine daily activities, monitor a station platform and enforce that everyone on the platform has proper fare.

Train Rides

A train ride is when field deputies during their routine daily train rides, ride a train for more than three stops. While on board the train, deputies will check fares, enforce laws and provide a visible presence on the train.

ROW Enforcement Detail

A ROW Enforcement detail is when field deputies during their routine daily duties, monitor and check the ROW's for trespassers, homeless encampments and debris placed on to the tracks.

ROW Enforcement Deputy Activity

There are currently six deputies and one sergeant assigned to the ROW Enforcement Team. They are responsible for patrolling the ROW's for trespassers and homeless encampments. They work in conjunction with outside agencies to remove homeless and their encampments from the ROW and provide outreach to the homeless. They also work in conjunction with Metrolink to conduct clean up of those encampments.

Joint Grade Crossing Operation

A Joint Grade Crossing Operation is when Metrolink deputies, along with at least one outside law enforcement agency team up to monitor and cite drivers for vehicle code grade crossing violations within a certain area. They spread out over several crossings within a given area.

Grade Crossing Detail

A Grade Crossing detail is when field deputies during their routine daily duties, monitor a single



AGENDA REPORT – BOARD ITEM 14

High Desert Corridor Joint Powers Agency

Date: April 11, 2024

To: Board of Director Members of the High Desert Corridor Joint Powers Agency (HDC JPA)

From: Arthur V. Sohikian, Executive Director

Subject: HDC JPA Executive Director Report

Recommended Action: Receive and File Report

1. High Desert Intercity High Speed Rail Project in Federal NEPA Environmental Process

The HDC JPA submitted the High Desert Intercity High Speed Rail Project petition for Reevaluation to the Federal Railroad Administration (FRA) and Surface Transportation Board (STB) in April 2021. The FRA is the Lead Agency for the National Environmental Policy Act (NEPA) environmental clearance process, which they launched in February 2023.

The High Desert Intercity High Speed Rail Project objective is to progress with the FRA NEPA process to receive the Record of Decision (ROD) and Notice of Determination (NOD) approval in 2024. With California Environmental Quality Act (CEQA) concurrence, this will complete environmental clearance for the high-speed rail project to advance to the next phase of Project Development, which is to conduct 30% level of design engineering.

2. HDC JPA FY24 Work Program Implementation

On May 25, 2023, the Metro Board of Directors unanimously approved the HDC JPA FY24 Budget Work Program of \$1,947,500 from Measure M funds. As part of the HDC FY24 Work Program, the HDC JPA entered an MOU on September 5, 2023, with Los Angeles County Public Works to provide contracting and other supportive services for the procurement of professional services and architectural and engineering services. As part of the FY24 Work Program, the HDC JPA is currently working with LA County Public Works and LA County Counsel on two contracting opportunities: one to procure Financial Advisory Services to be awarded at the April 2024 JPA Board meeting, and another to procure Project Management and Construction Support Services likely to be released in April/May to award at the HDC JPA Board of Directors meeting in October 2024 or January 2025.

Furthermore, as part of the environmental clearance process, we need to conduct additional tasks pertaining to right-of-way planning and environmental/conceptual engineering activities requiring \$358,000, and additional tasks related to LA County procurement staff support services requiring an additional \$47,000, for a total of \$405,000. Although there is no fiscal impact to the adopted FY24 Budget, it is requiring the HDC JPA to reallocate a total of \$405,000 from the budget line items initially funding Task 3) Program Management Support Services

(\$240,000), and Task 5) Technical/Planning & Grant Funding Application Assistance (\$165,000). This reallocation results in the budget line-item Task 1) Re-evaluate National Environmental Policy Act (NEPA) Environmental Impact Statement (EIS) & Record of Decision (ROD) to increase from \$710,000 to \$1,068,000. The consultant contract to conduct this work will be modified to reflect the additional work and is described in the HDC JPA Agenda Report-Board Item 11 for consideration by the HDC JPA Board of Directors at their regular meeting on April 11, 2024. The second reallocation results in the budget line-item Task 5) Los Angeles County Treasury, Auditor-Controller, Legal Counsel, Public Works, LA Metro Reviews to increase from \$175,000 to \$222,000. See Attachment A – Re-Allocation of FY24 Budget Task Items



3. High Desert Intercity High Speed Rail Project Map & Project Highlights

2016: High Desert Corridor Multi-purpose corridor receives California CEQA clearance which included a highway and high-speed rail line.

2018: High Desert Corridor Joint Powers Authority (HDC) supports study of an alternative to the HDC

2016 Locally Preferred Alternative (LPA), Highway Component and decides to focus on first phase as the High Desert Intercity High Speed Rail Project of the LPA.

2020: Caltrans declares No Build for the highway portion.

April 2021: HDC JPA submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) to receive NEPA clearance and receive the Rail Project Record of Decision (ROD/NOD).

The High Desert Intercity High Speed Rail Project proposes a 54-mile corridor (Palmdale to Victor Valley) that can be traveled in roughly 30-minutes providing future connection to the California High Speed Rail Project and the Brightline West Xpress West Project.

One station in Palmdale and one station in Victor Valley: Proposed integration with Palmdale California High Speed Rail Station and Brightline West Desert Xpress Victor Valley Station.

Based on the 2023 Draft Service Development Plan, the estimated cost of the HDC Rail Project is \$5.54B in year of expenditure dollars, calculated based on the assumed service operations in 2031 and an

escalation rate at 3% per year. Final Design and Construction is estimated at \$3.6B of the \$5.54B Project estimate. Environmental clearance could accommodate doubled track. Future design and cost considerations will determine.

Nealy the entire 54-mile route of the HDC high-speed rail project is within Equity Focused Communities in the high desert communities of Los Angeles and San Bernardino Counties.

The HDC Rail Project is consistent with the CA State Rail Plan's objectives to improve connectivity of the California statewide rail network. The HDC Rail Project supports the state's greenhouse gas reduction efforts and provides economic development and equity benefits for a region comprised of many historically underserved, low-income, and disadvantaged communities.

ATTACHMENT A

High Desert Corridor Joint Powers Agency Re-Allocated Budget for Fiscal Year 2024									
Task	Budget Description	Budget by Category	Re-Allocated Budget by Category						
1	 Re-evaluate National Environmental Policy Act (NEPA) Environmental Impact Statement (EIS) & Record of Decision (ROD): Complete NEPA Re-evaluation/RE- validation and Record of Decision (ROD) with Final Review by Federal Railroad Administration (FRA). Due to Federal review of submittals this task is scheduled to be completed by FRA in in FY24. Tasks for FY24 include: Addressing FRA comments, provide revised version for FRA final review, Prepare final version for NEPA Re-evaluation and prepare a ROD for FRA final approval. Draft a Letter of Concurrence and re-initiate ROD Section 7 consult. Complete Section 106 process, Tribe Consultation. Prepare CEQA addendum for state funding. Conclude Surface Transportation Board (STB) Petition Approval process. Conclude Surface Transportation Board (STB) Petition Approval process. Update Service Development Plan Conduct right-of-way planning acitivities and environmental/conceptual engineering activities 	\$710,000	\$1,068,000						
2	HDC JPA Management : Oversee agency management, technical analysis and grant applications, budgetary activities, equity focused planning, administration, stakeholder engagement and communications. For FY23-24, HDC management functions will need to be augmented to meet the increased project needs requiring the services of a senior level project management/planning and communications staff and an administrative support staff. As the project progresses beyond the environmental phase and it conducts preliminary engirneering, as well as appraoch final design, each year the agency will require broader and more extensive staffing such as continued executive level project/engineering management, executive level planning, and executive level communications staff to support the increasing complexity, expertise, and greater level of effort this project will require to get to final design and eventual construction phases of this project.	\$430,000	\$430,000						
3	Project Management Support Services (PMSS) . Procure the professional services of a program management support services (PMSS) firm to support HDC JPA with overseeing the work related to Preliminary Engineering (PE) including statement of work, contract development, contract administration support, federal and state grant agreement compliance, procurement support services, set and monitor program control and project scheduling control functions, cost estimating, configuration management, project management, and other support services. For FY24, the PMSS contractor will be performing work at a level of effort that will be commensurate with transitioning from the environmental phase into the PE phase of the project which will consist of developing the Preliminary Engineering (PE) statement of work and contract development.	\$240,000	Re-allocate \$240,000 to Task 1						

ATTACHMENT A

	Total Re-Allocated FY24 Budget	\$ 1,947,500	\$1,947,500
10	IT Support, GIS, Software & Website Mgmt.	\$22,500	\$22,500
9	Multi-Media Promotion, Materials & Advertising	\$30,000	\$30,000
8	LA Metro Funding Agreement Audit Services	\$20,000	\$20,000
7	Audit Services: County of Los Angeles Audit Services	\$20,000	\$20,000
6	Los Angeles County Treasury, Auditor-Controller, Legal Counsel, Public Works, LA Metro Reviews- Monthly Support for AP/AR functions, Budget Oversight, Board Meetings staffing, Agency Oversight & Compliance Items, Procurement Oversight/RFP	\$175,000	\$222,000
5	Technical/Planning & Grant Funding Application Assistance : Provide technical/planning assistance to support the agency planning functions and provide grant application assistance for state and federal grant funding under the recent Biden Infrastructure Bill and other federal and state funding categories such as the Notifications of Funding Opportunity issued by FRA or USDOT.	\$165,000	Re-allocate \$118,00 to Task 1 and \$47,000 to Task 6
4	Financial Advisory (FA) Services - Procure ongoing financial planning, modeling, and analysis will be required to support project development into the preliminary engineering phase that includes to further develop and refine the funding plan, analyze options for local funding contributions toward the project, assess alternative delivery options and the viability of public-private partnerships through a Value for Money analysis, provide updated ridership forecasting as needed, perform additional financial modeling and diligence on financing options, identify credit enhancement strategies, and support discussions with potential market participants.	\$135,000	\$135,000



AGENDA REPORT – BOARD ITEM 14 North Los Angeles County Transportation Coalition

Date: April 15, 2024
To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA
From: Arthur V. Sohikian, Executive Director
Subject: NCTC JPA EXECUTIVE DIRECTOR UPDATE

Recommended Action: *Receive and File*.

Fiscal Impact: Items mentioned in this report may have a future fiscal impact.

The NCTC JPA April 2024 Executive Director Update will cover the following items:

1. SR14 SAFETY & MOBILTY IMPROVEMENTS in the Santa Clarita and Antelope Valleys

NCTC staff in cooperation with Caltrans District 7 and Metro Multi-Modal Planning worked together to include all 6 Segments of the SR14 projects into the Project Approval/Environmental Document (PAED) phase. This is a major milestone for the critical safety and mobility projects for the North Los Angeles County region the NCTC Board has clearly directed become "shovel-ready" for grant opportunities.

Metro and Caltrans have held several SR14 PA&ED Stakeholder virtual meetings and made an SR14 site visit in the Santa Clarita and Antelope Valleys. NCTC currently supports the Project Team recently circulated Alternatives Analysis Screening Document Recommendations contained in Attachment A.





2. ANTELOPE VALLEY LINE UPDATE – AVL Capital Projects Update

On December 2, 2021, Metro Board of Directors certified the Environmental Impact Report (EIR) for the Antelope Valley Line Service and Capacity Improvements. As a funding partner, the NCTC JPA is excited the projects have begun Final Design. Final design is expected to be complete in late 2026.

With the NCTC JPA April 2023 approval of the Annual Multi-Subregional Program, the AVL projects are fully funded through final design. The NCTC has a continued funding commitment for construction of roughly \$77 million. With construction cost increases likely, the NCTC has been working with our partners at Metro, Metrolink, and CalSTA to seek solutions and we are seeking grant opportunities to close the funding gap.

NCTC JPA sent a support letter for the Climate Pollution Reduction Grant application by the Metro Transit Coalition led by LA Metro that Metrolink is a partner in. If awarded, the grant would fund improvements to the AVL. The NCTC support letter and Fact Sheet are contained in Attachment A.

3. I-5 CAPACITY ENHANCEMENTS HOV & TRUCK LANE

Metro I-5 construction is underway in the Santa Clarita Valley. Metro along with the contractor have been communicating about construction activity with the community through media and social media sources while holding regular virtual meetings. Crews have advanced on the work of multiple bridge structures, retaining walls, and sound walls on the I-5 Project.

As of April 2024, the major project milestones consist of the demolition of the old Weldon Canyon Rd Bridge, the construction of the new Weldon Canyon Rd Bridge, the construction and widening of the Butte Canyon Bridge, and the construction of the interior superstructure of Castaic Creek Bridge.

Gavin Canyon Bridge foundations and columns have been completed as of Fall 2023. The falsework installation at the Gavin Canyon Bridge structure began in Fall 2023 and is anticipated to be ongoing into 2024. At the Calgrove Bl Bridge, crews have completed the footings and deck work. Worksite traffic control and closures at both these locations are expected to continue until mid-2024. Substructure construction at Santa Clara Bridge is completed and columns are currently being formed. Falsework and superstructure construction at this bridge segment is scheduled to begin in Spring and continue through Winter. Rye Canyon Rd girder installation is anticipated to begin Summer 2024.

All retaining walls in the median were completed in August 2023. Ongoing paving in the median will continue through Summer 2024. Work on the outside shoulders will follow the median paving throughout 2024. In Spring of 2024, the contractor will begin bridge construction at Magic Mountain Pkwy with k-rail installation as early as April 2024. Stage 1 construction at the southbound I-5 soundwall between Villa Canyon Rd and Hasley Canyon Rd is completed, and stage 2 construction will resume in Spring 2024. Construction of the masonry block wall at this soundwall segment is anticipated to begin as early as Summer 2024. Active construction will continue to be ongoing at these various locations and is planned to be completed by end-2024."



Bridges	Walls	Center Median	Shoulders and Ramp
 Ongoing thru 2024 Weldon Canyon Rd OC Castaic Creek Gavin Canyon UC Rye Canyon Rd Santa Clara OH Calgrove Blvd UC 	 Ongoing thru 2024 Outside shoulder retaining walls, northbound and southbound I-5 between Calgrove BI and Weldon Canyon Rd 	 Ongoing thru 2024 Drainage, barrier, signage, pavement work project wide Center median concrete paving 	Ongoing 2024
Upcoming 2024 • Magic Mountain Pkwy	 Upcoming 2024 Sound walls along southbound I-5 at Hasley Canyon Rd Retaining walls outside shoulder Calgrove Blvd to Parker Rd 		 Upcoming 2024 Outside lane reconstruction Outside shoulder and ramp activity Temporary pavement and new construction of northbound truck route on ramp 30-day ramp closures

Please sign-up for I-5 construction updates at: <u>https://www.metro.net/projects/i-5-enhancements/</u>

4. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS UPDATE

The NCTC Subregional Member Jurisdictions Elected Officials and staff have had strong participation at numerous Southern California Association of Governments (SCAG) transportation policy meetings and other regional events of significance. The SCAG Quarterly 2024 Update is contained in Attachment A.

The NCTC Subregional Member Jurisdictions Elected Officials and staff continue to have strong participation at SCAG, Metro, Metrolink, Caltrans and other regional policy transportation meetings which impact the North Los Angeles County Subregion.

SR-14 PROJECT APPROVAL/ENVIRONMENTAL DOCUMENT (PA/ED) - EA 37240K

PDT #5 Meeting

April 4, 2024



Agenda

- 1. Welcome/Introduction
- 2. Previous Action Items
- 3. Alternatives Analysis
- 4. Traffic
- 5. Environmental
- 6. Project Management
- 7. Open Discussion & Next Steps
- 8. Meeting Action Items





PREVIOUS ACTION ITEMS



Previous Action Items

No.	Date	Task	Lead	Due Date	Status Open (O) Closed (C)
15	3/7/2024	Chao Wei/Caltrans confirmed that the Traffic Methodology Memo is still under review and will provide comments by 3/11/2024 in preparation for focus meeting on 3/12/2024.	Caltrans	3/11/2024	С
16	3/7/2024	Lee Haber/Caltrans recommended to remove the word "substandard" from "Substandard Design Features" and "Reduced number of substandard features that affect safety". HNTB to change "substandard" to "nonstandard".	HNTB	3/11/2024	С
20	3/7/2024	Lee Haber/Caltrans suggested adding a row to the segment table called "Classification (Terrain)" per the Highway Design Manual.	Caltrans	3/11/2024	С
22	3/7/2024	Jane Yu/Caltrans asked to verify if EA 37520K for the PSR-PDS is the correct EA number.	HNTB	3/11/2024	С
23	3/7/2024	HNTB to send out the PowerPoint Presentation to the PDT.	HNTB	3/15/2024	С

HNTB



ALTERNATIVES ANALYSIS



Alternatives Analysis

- Submitted Alternatives Analysis Screening Memo on March 13, 2024
 - Provide comments by Wednesday, April 10, 2024
- Alternative 1 No Build
 Alternative 2A Standard GP Lane
 Alternative 2B Standard Aux Lane
 Alternative 2C Standard HOV Lane
 Alternative 3A Dedicated BRT Lane Outside Shoulder Running
 Alternative 3B – Dedicated BRT Lane – Median Running (Inside Shoulder)
 Alternative 3C – Dedicated BRT Lane – New Inside Lane
 Alternative 4 – TSM/TDM Improvements
 Alternative 5 – Remove Lane
 Alternative 7 – Truck Climbing/Descending Lane

Based on the screening process, the following <u>are</u> <u>recommended</u> for further consideration:

- Alternative 1: No Build
- Alternative 2: Build Alternative includes:
 - o Segments 1 & 2
 - Alternative 2A
 - o Alternative 4
 - o Alternative 6
 - o Alternative 7
 - PSR-PDS (EA 37520K) drainage improvements and
 - Wildlife/habitat connectivity enhancements.



Alternatives Analysis – Performance Evaluation

1		r	1	Low Performance	Moderate Performance	High Perfomance		1		-		-			1		
Objective	#	Initial Screening: Performance Measure	Weight		0	•	Alt 1 - No Build	Alt 2A- Standard GP Lane	Alt 2B- Standard Aux Lane	Alt 2C- Standard HOV Lane	Alt 3A - Dedicated BRT Lane – (Outside Shoulder Running)	Alt 38 - Dedicated BRT Lane – (Inside Shoulder Running)	Alt 3C - Dedicated BRT Lane	Alt 4 - TSM/TDM	Alt 5 - Remove Lane	Alt 6 - Safety Design Refinements	Alt 7 - Truck Climbing/Descending Lane
Enhance Safety	1	Reducing fatal and serious injury incidents	5	No reduction in incidents.	Somewhat likely to reduce incidents.	Likely to reduce incidents.	0				3	0	a	0	0		0
	2	Number of non-standard features	5	No improvements to non- standard features	Somewhat reduces the number of non-standard features	Significantly reduces the number of non-standard features	0					a	•				0
	3	Bottlenecks	5	No change to existing bottlenecks.	Reducing the extent/duration of bottlenecks.	Remove bottlenecks.	0	•	•	٠	0	0	۲	0	0	•	٠
Improve Lifeline	4	V/C in weaving segments (mainline and HOV)	5	No reduction in V/C and travel reliability improvement	Some reduction in V/C and travel reliability improvement	Significant reduction in V/C and travel reliability improvement	0	٠	0	9	٩	٩	0	0	0	٠	•
Route Reliability (Freeway)	5	Daily Person Hours of Delay (DPHD) (Freeway)	4	Increase in DPHD.	No reduction in DPHP.	Reduction in DPHD.	0	٠	•	•	۲	۲	0	•	0	Θ	٠
	6	Travel Time	4	Increase in travel time.	No reduction in travel time.	Reduction in travel time.	0	•	•	•	۲	۲	۲	0	0	•	•
	7	Transit access	2	No improvements to transit access	Accommodates transit access	Prioritizes transit access	0	0	0	0	•	•	•	٢	0	0	0
Improve Alternative Transportation Options	8	Transit ridership	2	No increase in transit ridership.	Somewhat likely to increase transit ridership.	Likely to increase transit ridership.	0	0	0	0	•	•	•	·	0	0	0
Options	9	Bicycle and pedestrian facility access	2	No improvements to bicyle and pedestrian facilitiy access	Accommodates bicycle and pedestrian facility access	Prioritizes bicycle and pedestrian facility access	0	0	0	0	0	0	0	0	0	•	0

○ - Low Performance

🔿 - Moderately Low Performance

O - Moderate Performance

• Moderately High Performance

• High Performance

Alternatives Analysis – Performance Evaluation

				Low Performance	Moderate Performance	High Perfomance											
Objective	#	Initial Screening: Performance Measure	Weight	0	O		Alt 1 - No Build	Alt 2A- Standard GP Lane	Alt 2B- Standard Aux Lane	Alt 2C- Standard HOV Lane	Alt 3A - Dedicated BRT Lane – (Outside Shoulder Running)	Alt 3B - Dedicated BRT Lane – (Inside Shoulder Running)	Alt 3C - Dedicated BRT Lane	Alt 4 - TSM/TDM	Alt 5 - Remove Lane	Alt 6 - Safety Design Refinements	Alt 7 - Truck Climbing/Descending Lane
	10	Construction impacts (Duration)	1	Greater than 60 months	36 to 60 months	Less than 36 months	•	0	O	0	٠	٠	0	•	•	•	•
	11	Operational emissions impacts		Increase operational air quality and greenhouse gas emissions.	Net zero operational emissions.	Decrease operational air quality and greenhouse gas emissions.	٠	0	0	o	•	•	•	٠	•	٠	•
Minimize	12	Quality of life impacts to long distance commuters	3	Not likely to improve commute	Somewhat likely to improve commute	Likely to improve commute	0	٠	0	•	٠	٠	٠	0	0	•	•
Environmental Impacts	13	VMT	3	Increase VMT.	No reduction in VMT.	Reduction in VMT.	٩	0	۲	0	•	•	•	•	•	•	•
	14	Improve habitat/wildlife connectivity	2	No habitat/wildlife connectivity enhancements	Somewhat improves habitat/wildlife connectivity	Significant improvements to habitat/wildlife connectivity	0	٠	•	•	•	•	٠	0	0	0	•
	15	Potential for impacts to the Santa Clara River	1	Construction activities directly within the Santa Clara River or floodplain.	Construction activities adjacent to the Santa Clara River or floodplain, including indirect impacts.	No impacts to the Santa Clara River or floodplain. No permits would be required.	•	0	•	0	٩	0	0	•	•	٩	0
Minimize Community Impacts	16	Connectivity to recreational facilities	1	No increase in connectivity to recreational facilities.	Somewhat increases connectivity to recreational facilities.	Increases connectivity to recreational facilities.	0	0	0	0	٠	٠	0	0	0	0	0
	17	Maximimze the cost- effectiveness of public investments	3	Little to no consideration of public investments	Somewhat considers public investments	Careful consideration of public investments	•	٠	۲	•	٢	۲	٠	۰	0	٩	•
	18	Right-of-way	1 3	Full acquisitions/permanent easements required	Temporary easements/partial acquisitions	No right-of-way impacts	٠	0	0	O	•	0	٠	٠	•	٠	0

○ - Low Performance

O - Moderately Low Performance

O - Moderate Performance

• Moderately High Performance

High Performance

TRAFFIC



Traffic

- Submitted revised Data Collection and Traffic Methodology Memos (March 15, 2024).
- Collected TASAS, TIMS, PeMS, and ClearGuide data.
- Waiting on encroachment permit to conduct field counts.

Ongoing Tasks

• Analyzing safety data and PeMS data.

<u>Upcoming Tasks</u>

- Traffic Counts Data Collection (Apr 2024)
- VMT Methodology Memo (after Alternative Analysis)
- Existing Conditions Analysis





ENVIRONMENTAL

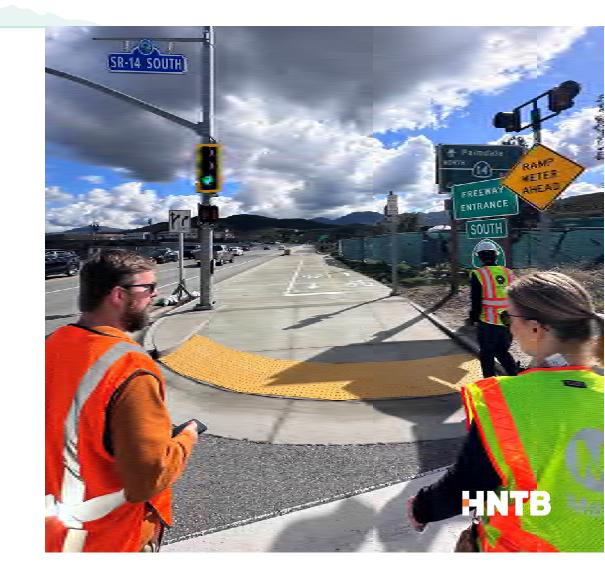


Environmental

- Public Engagement Activities
 - Outreach Work Planning to prepare for Scoping
- Class of Action (COA) Determination
 - TBD based on concurrence of the alternative(s) moving forward into PA/ED.
- <u>Upcoming Deliverables</u>
 - Outreach Work Plan



PROJECT MANAGEMENT



Project Management

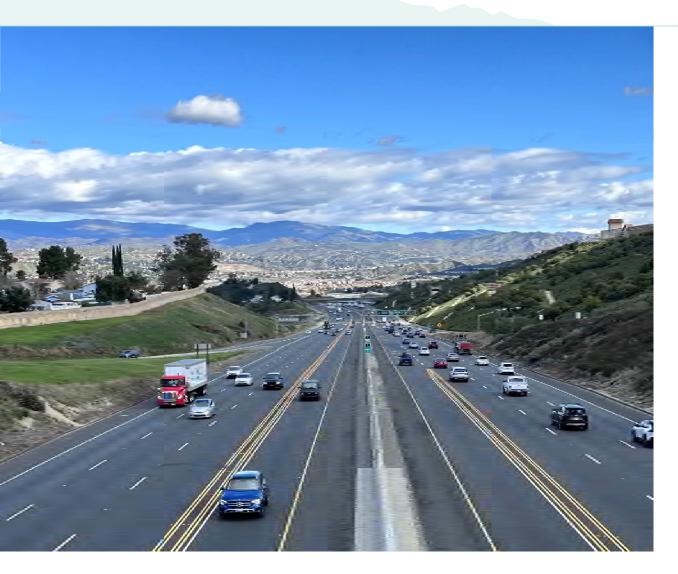
Caltrans Status Update

- Status of Caltrans Review
 - Encroachment Permit: Awaiting Concurrence of Traffic Methodology Memos
 - Traffic Methodology & Traffic Data Collection Memos:
 - Comment Resolution Meeting held Tuesday, March 12th at 11AM
 - Memos Resubmitted March 15th Approvals Due March 29th
 - <u>Alternative Analysis Comments due April 10th, 2024</u>

Upcoming Deliverable

TBD





OPEN DISCUSSION & NEXT STEPS



ACTION ITEMS





NEXT PDT MEETING





March 18, 2024

Metro Transit Coalition Ernesto Chaves, Metro Senior Executive Officer, Office of Strategic Innovation One Gateway Plaza, 24th Floor Los Angeles, CA 90012-2952

Re: Letter of Support for the Metro Transit Coalition Climate Pollution Reduction Grants (CPRG) Program Application

Dear Mr Chaves:

On behalf of the North Los Angeles County Transportation Coalition JPA (NCTC JPA) Member Jurisdictions: Los Angeles County Fifth Supervisorial District, the Cities of Lancaster, Palmdale, and Santa Clarita located in North Los Angeles County, we <u>strongly support</u> the support the *Metro Transit Coalition* in their application for the Environmental Protection Agency's (EPA) Climate Pollution Reduction Grants (CPRG) Program: Implementation Grants General Competition for the application entitled "*Metro Transit Coalition to Reduce Climate Pollution for the 2028 Olympics and Beyond*."

With the opportunity to demonstrate the region's commitment to transportation sustainability and greenhouse gas (GHG) reduction at the 2028 Olympic and Paralympic Games, we can show achievable progress towards a 100% zero-emission fleet and showcase what is possible in choosing public transit, walking, and rolling, to significantly reduce GHG emissions both in the near and long-term.

The *Metro Transit Coalition* has a goal of expanding mobility, increasing access to opportunities, advancing environmental stewardship, and prioritizing equity. Addressing our regions' Priority Climate Action Plan (PCAP) Transportation Measures, we believe that the CPRG Program Application will thoughtfully and strategically combat climate change and reduce our region's carbon footprint by expanding investments in transit and active transportation. We are committed in our support of the three transportation measures in the PCAP: T2: Decarbonize Passenger Transport; T5: Expand the Active Transportation Network; and T6: Expand the Transit Network and Increase Ridership.

The **NCTC JPA strongly supports** the Metro Transit Coalition Climate Pollution Reduction Grants (CPRG) Program Application with increased resources for the Metrolink Antelope Valley Line.

Sincerely,

Arthur V Sohikian

Executive Director www.northcountytransporttioncoalition.org

METRO TRANSIT COALITION TO REDUCE CLIMATE POLLUTION FOR THE 2028 OLYMPICS AND BEYOND

PROJECT CHALLENGE:

As leaders providing equitable and sustainable initiatives, Los Angeles and Orange County have come together as the *Metro Transit Coalition* to achieve significant Greenhouse Gas (GHG) reductions in the region.

The coalition is addressing three (3) Transportation Measures and Strategies under the Priority Climate Action Plan (PCAP) through distinctive projects that will have measurable outcomes. The March 2024 Priority Climate Action Plan (PCAP) for the Los Angeles-Long Beach-Anaheim California Metropolitan Statistical Area has identified **38.9 million metric tons of CO2** emissions from the region's existing transportation sector, with **96% related to emissions from on-road vehicles**.

This is a collective environmental effort for the region to reduce GHGs and toxic air pollution through new technologies, cleaner vehicles, and solutions that will encourage public transportation, walking, biking, rolling, and other alternatives to on-road vehicle trips.



PCAP TRANSPORTATION MEASURES & SOLUTIONS:

Measure T2: Decarbonize Passenger Transport – Increase the zero-emission vehicle (ZEV) market share for on-road passenger vehicles passenger buses, including school buses by replacing fossil fuel-powered buses with ZEV and install necessary EV infrastructure

- > Charging infrastructure for Metro Divisions 7 and 18 to ensure zero-emission buses (ZEB) have the necessary equipment to meet Metro's conversion goal by 2028
- > ZEB conversion for LA County's El Sol Shuttle Service

Measure T5: Expand the Active Transportation Network – Expand active transportation infrastructure and vehicles, including bicycle and pedestrian networks and micro-mobility options by enhancing pedestrian infrastructure in areas of development that support active transportation and improving the connectivity of the bicycle network by expanding bicycle facilities and infrastructure.

- > 3 Mobility Concept Plan (MCP) Mobility Hubs at the El Monte, North Hollywood, and Willow Stations
- > 3 MCP first/last mile (FLM) projects in Downtown Los Angeles, Long Beach, and Pomona
- > Anaheim Regional Transportation Intermodal Center (ARTIC) first/last mile improvements and pedestrian bridge

Measure T6: Expand the Transit Network and Increase Ridership – Expand transit services, infrastructure, and accessibility by expanding transit coverage by incorporating new ZEV buses and increasing the service and frequency of bus and rail systems.

- > MCP transit-only lanes
- Increase transit service and reliability on the SCRRA/Metrolink Antelope Valley Line (AVL), and improve the Southern California regional passenger rail network to encourage mode shift by offering faster and more frequent service
- > Transit-priority route for the Harbor Boulevard Connected Bus



FY 24 Environmental Protection Agency's Climate Pollution Reduction Grants (CPRG) Program: Implementation Grants General Competition

PROPOSED PROJECT







FLM = first/last mile ZEB = zero-emission buses AVL = Antelope Valley Line

NCTC April 15, 2024 Board Report 14 Executive Director Update ATTACHMENT A



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700 Los Angeles, CA 90017 T: (213) 236-1800 www.scag.ca.gov

REGIONAL COUNCIL OFFICERS

President Art Brown, Buena Park

First Vice President Curt Hagman, County of San Bernardino

Second Vice President Cindy Allen, Long Beach

Immediate Past President Jan C. Harnik, Riverside County Transportation Commission

COMMITTEE CHAIRS

Executive/Administration Art Brown, Buena Park

Community, Economic & Human Development Frank Yokoyama, Cerritos

Energy & Environment Deborah Robertson, Rialto

Transportation Tim Sandoval, Pomona Subject: SCAG Quarterly Update Jan/Feb/March 2024

From: Erik Rodriguez, SCAG Sr. Government Affairs Officer; rodrigueze@scag.ca.gov

ACTION

GREENPRINT DATA STANDARDS APPROVED

Today, the SCAG Regional Council adopted data standards to govern the future development and use of the SoCal Greenprint tool. The Greenprint Technical Advisory Committee convened during the second half of 2023 to inform the creation of these data standards, which define parameters for identifying, evaluating, maintaining, updating and communicating the purpose of data in <u>SoCal Greenprint</u> data and mapping tool. In January, the SCAG Energy and Environment Committee advanced proposed data standards to the Regional Council with a recommendation to adopt.

News from the President

CALL FOR CANDIDATES FOR OFFICERS

SCAG is now accepting applications for officer positions for the 2024-2025 fiscal year, due to SCAG no later than 5 p.m. on Thursday, Feb. 15. After reviewing applications, the Nomination Committee will forward its recommendations for consideration at the April 4 Regional Council meeting.

The Regional Council will present its slate of incoming elected officials on May 2 at the SCAG Regional Conference & General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert.

ACTION:

APPOINTMENTS TO BYLAWS AND RESOLUTIONS COMMITTEE, NOMINATING COMMITTEE AND SCHOLARSHIP COMMITTEE

SCAG Regional Council President Art Brown recently appointed members to the Bylaws and Resolution Committee, the Nominating Committee and the Scholarship Committee data-driven decision-making tools. For more information, visit scag.ca.gov/reap2021.

Bylaws and Resolutions Committee

- Hon. Cindy Allen, Chair (Long Beach/ Los Angeles County)
- Hon. Frank Yokoyama (Cerritos/ Los Angeles County)
- Hon. Gil Rebollar (Brawley/ Imperial County)
- Sup. Luis Plancarte (Imperial County)
- Hon. Marty Simonoff (Brea/ Orange County)
- Hon. Art Brown (Buena Park/ Orange County)

- Hon. Rocky Rhodes (Simi Valley/ Ventura County)
- Hon. Jenny Crosswhite (Santa Paula/ Ventura County)
- Hon. Damon L. Alexander (City of San Bernardino/ San Bernardino County)
- Sup. Curt Hagman (San Bernardino County)
- Hon. Jan C. Harnik (RCTC/ Riverside County)
- Hon. Maricela Nava (Perris/ Riverside County)

Nominating Committee

- Hon. Jan C. Harnik, Chair (RCTC/ Riverside County)
- Sup. Luis Plancarte (Imperial County)
- Hon. Ali Saleh (Bell/Los Angeles County)
- Hon. Larry McCallon (Air District Representative/ San Bernardino County)
- Hon. Jose Luis Solache (Lynwood/ Los Angeles County)
- Hon. Marshall Goodman (La Palma/ Orange County)
- Sup. Vianey Lopez (Ventura County)

Scholarship Committee

- Hon. Ray Marquez, Chair (Chino Hills/ San Bernardino)
- Sup. Luis Plancarte (Imperial County)
- Hon. David J. Shapiro (Calabasas/ Los Angeles County)
- Hon. Margaret Finlay (Duarte/ Los Angeles County)
- Sup. Vianey Lopez (Ventura County)
- Hon. Keith Eich (La Cañada Flintridge/ Los Angeles County)
- Hon. Kathleen Kelly (Palm Desert/ Riverside County)
- Hon. Jan C. Harnik (RCTC/ Riverside County)
- Hon. Steve Manos (Lake Elsinore/ Riverside County)
- Hon. Andrew Masiel (Tribal Representation)
- Hon. Valerie Amezcua (Santa Ana/ Orange County)

INLAND EMPIRE ECONOMIC PARTNERSHIP RECOGNIZES SCAG WITH '2023 PUBLIC AGENCY AWARD'

SCAG was honored with the 2023 Public Agency Award at the Inland Empire Economic Partnership's Annual Dinner and Awards Reception earlier this month. Executive Director Kome Ajise received the award. SCAG Chief Operating Officer Darin Chidsey, Regional Council Member Karen Spiegel, and policy committee members Thomas Wong and Aquanetta Warren also attended the reception.

News from the Executive Director

PROPOSED STATE BUDGET WOULD CUT FUNDING FOR REGIONAL EARLY ACTION PLANNING GRANT PROGRAM

The February Regional Council meeting agenda included an informational item on Governor Gavin Newsom's proposed state budget, which proposes a reduction of \$300 million for the <u>Regional</u> <u>Early Action Planning</u> program of 2021 (REAP 2.0). SCAG <u>released a statement</u> urging the governor to reconsider these funding cuts, which would severely limit cities' and counties' ability to address the state's housing affordability crisis. In the past year, SCAG has awarded more than \$192 million in REAP 2.0 funding across the six-county region to projects designed to thoughtfully,

strategically and sustainably accelerate housing production. These projects play a critical role in increasing housing supply and providing more affordable housing options.

SCAG is working to assess the specific impacts of the proposed cuts and will partner with key stakeholders to use the state budget approval process to advocate for the protection of critical housing programs funded by REAP 2.0.

PRESIDENTIAL PRIORITIES DISCUSSION: TRANSIT RECOVERY IN SOUTHERN CALIFORNIA

The Feb. 1 Regional Council meeting featured a panel discussion on the trajectory of public transit in Southern California as transit operators work to recover ridership lost during and after the pandemic. David Aguirre, executive director of the Imperial County Transportation Commission; Darren Kettle, chief executive officer for Metrolink; Michael Pimentel, executive director for the California Transit Association; and Seleta Reynolds, chief innovation officer for the Los Angeles County Metropolitan Transportation Authority discussed methods for integrating transit service across systems and modes, how and where to strategically develop infrastructure to grow ridership, and which policies can also help grow and maintain ridership. The presentation will be available on the <u>Regional Council video archive</u>.

ACTION

SCAG JOINT POLICY COMMITTEE RECOMMENDS CONNECT SOCAL 2024 FOR APPROVAL

On March 7, SCAG's Joint Policy Committee recommended the proposed final <u>Connect SoCal</u> <u>2024</u> Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including the associated proposed final transportation conformity analysis and the Connect SoCal 2024 proposed Final Program Environmental Impact Report (PEIR), to the Regional Council for approval and certification.

This decision followed a staff presentation summarizing comments from the public review periods. During public review, SCAG hosted 15 elected official briefings and three public hearings on the draft RTP/SCS, receiving 53 comment letters on the draft RTP/SCS and 33 comment letters on the Draft PEIR. A direct response to each RTP/SCS comment will be included in the proposed final Connect SoCal 2024" Public Participation & Consultation Technical Report." Response to PEIR comments will be included in the proposed Final PEIR.

The Regional Council will consider certification of the Final PEIR and adoption of the final RTP/SCS, including the associated final transportation conformity analysis, in April 2024

ACTION

REGIONAL COUNCIL APPROVES DRAFT COMPREHENSIVE BUDGET FOR FISCAL YEAR 2025

On March 7, SCAG's Regional Council moved to approve SCAG's Draft Comprehensive Budget for Fiscal Year (FY) 2024-25, including the <u>Draft Overall Work Program (OWP)</u>. SCAG's multi-year

Strategic Plan, which focuses on the agency's vision for improving the organization and its operations, provides the framework for the FY 2024-25 Draft Comprehensive Budget.

The Regional Council also authorized the release of the FY 2024-25 Draft OWP for a 30-day public review period from March 7 to April 8. Comments may be submitted by completing the comment form or emailing nguyenk@scag.ca.gov.

At the close of the public comment period, the FY 2024-25 Final OWP will be submitted to the Regional Council for approval on May 2. The General Fund Budget and the Membership Assessment will also be submitted to the General Assembly for approval in May.

News from the President

RESIDENTIAL PRIORITIES DISCUSSION: GOODS MOVEMENT

The March 7 Regional Council meeting featured a panel discussion on key issues and opportunities for goods movement in Southern California. Participants included Lena Kent, general director of public affairs for BNSF Railway; Ross Lane, government affairs leader for the Arizona & California Railroad Company; Salim Youssefzadeh, chief executive officer for WattEV; and Stephane Fosso, director, fleet technology and electrification for Sysco Corporation. Video of the panel discussion will be available on the <u>Regional Council video archive</u>.



SCAG MOBILE WORKSHOP TOURS ESRI AND METROLINK ARROW SERVICE

SCAG Regional Council President Art Brown led a delegation for a tour in Redlands on March 1. Immediate Past President Jan Harnik and Regional Council members Damon Alexander, Clint Lorimore, Marisela Nava and Frank Yokoyama, as well as policy member Daniel Ramos, joined the delegation. The tour kicked off at the Esri headquarters with an introduction by chief executive officer and founder Jack Dangermond. Esri is the global market leader in geographic information system (GIS) software, location intelligence and mapping, and is a partner in <u>SCAG's Regional Data Platform</u>.

The mobile workshop concluded with a stop at the Metrolink Arrow Service Downtown Station, where the delegation learned about the new Arrow passenger rail service, its impact on the region and how it models the future of zero-emissions rail in the United States.

News from the Executive Director

U.S. ENVIRONMENTAL PROTECTION AGENCY PROPOSED DISAPPROVAL OF SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT'S 2019 CONTINGENCY MEASURE PLAN

The U.S. Environmental Protection Agency (U.S. EPA) is required to take action by July 1 on the South Coast Air Quality Management District (SCAQMD) 2019 Contingency Measure Plan for the 1997 federal ozone standard.

The U.S. EPA published a notice of proposed disapproval of the air plan on Feb. 2, which will set in motion a 24-month highway sanction clock for SCAQMD to address underlying issues in the plan. If the issue is not addressed within the 24-month period, highway sanctions and a federal air plan would be imposed in the South Coast Air Basin, impacting the ability of nonexempt highway capacity projects in the region to receive federal approval or funding. SCAG and county transportation commissions are preparing a letter outlining significant implications of the disapproval and recommending that U.S EPA consider full approval, conditional approval or partial approval of the plan.

U.S. EPA and SCAQMD representatives have been asked to provide a status report on the proposed disapproval at SCAG's monthly Transportation Conformity Working Group meetings. SCAG will continue to evaluate potential impacts of highway sanctions.

REGIONAL EARLY ACTION PLANNING GRANT PROGRAM OF 2021 ADVOCACY UPDATES

Governor Gavin Newsom's proposed budget announced on Jan. 16 includes \$300 million in cuts to the Regional Early Action Planning program of 2021 (REAP 2.0) that will result in approximately \$123 million in cuts from <u>SCAG's \$246 million REAP 2.0 program</u>.

SCAG issued a hold on sub-allocation projects while working to assess impacts of the proposed cuts. Given the delays and impact caused by the proposed budget, adjustments will need to be made to SCAG's REAP 2.0 program. SCAG staff plans to bring an informational item to the Executive/Administration Committee in April to discuss priorities and processes for reshaping the program.

In the meantime, SCAG encouraged Gov. Newsom to reconsider these cuts and submitted an official letter to state legislators and the Senate Budget and Fiscal Review Committee. SCAG will continue to advocate to preserve REAP 2.0 at the 2024 Legislative Summit in Sacramento and

during the state budget process. SCAG has also prepared a <u>grantee toolkit</u>, with template letters and other shareable information, for partners to assist in this advocacy.

EARLY BIRD REGISTRATION IS OPEN FOR THE SCAG REGIONAL CONFERENCE AND GENERAL ASSEMBLY



<u>Early bird registration is open</u> for SCAG's 59th Annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert on May 2-3. Don't miss this event, which brings together elected officials and policymakers, as well as business, community and civic leaders from across Southern California to collaborate on the future of mobility, communities, the environment and the economy.

Early bird registration saves \$150 on the price of admission. <u>Register online</u> before March 29 to lock in the savings. Hotel rooms at conference rates are also available on a limited basis. Rooms can be booked directly from the registration page.

For additional details about the event, visit the <u>2024 Regional Conference and General Assembly</u> <u>website</u>.

UPCOMING MEETINGS

MARCH

- 1th Regional Council Election for District #66
- 12th Safe and Active Streets Working Group
- 19th Legislative/Communications and Membership Committee
- 21st Nominating Committee
- 21st Technical Working Group
- 26th Toolbox Tuesday
- **26**th Transportation Conformity Working Group
- 27th Regional Transit Technical Advisory Committee
- 27th Modeling Task Force

APRIL

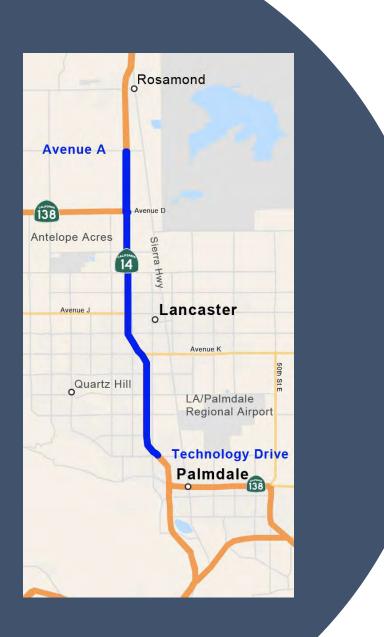
- 3rd Executive/Administration Committee
- 4th Transportation Committee
- 4th Energy and Environment Committee
- 4th Community, Economic and Human Development Committee
- 4th Regional Council
- 15th Scholarship Committee
- 16th Legislative/Communications and Membership Committee
- 16th Housing Working Group
- 23rd Transportation Conformity Working Group



SR-14 Project Update

PROJECT EA: 316004

1



SR-14 Pavement Rehabilitation 07-316004



- First working day
 - May 1, 2023
- Target Completion date (Original without staging changes)
 - Mar 26, 2026
- Contractor's Bid Amount
 - \$ 160,193,801

Reconstruct Pavement Structural Section & Ramps in Los Angeles County, in Palmdale and Lancaster, from Technology Drive UC to Avenue "A" OC

• Freeway Mainline Improvements

- Thirty-two (32) miles of median shoulder and outside lane and shoulder reconstruction
- MBGR, AC Dike, sign panels, and ADA elements upgrades
- Structure Improvements
 - Approach slabs reconstruction
- Lighting & Metering
 - 182 light rehabilitation
 - Loop detectors

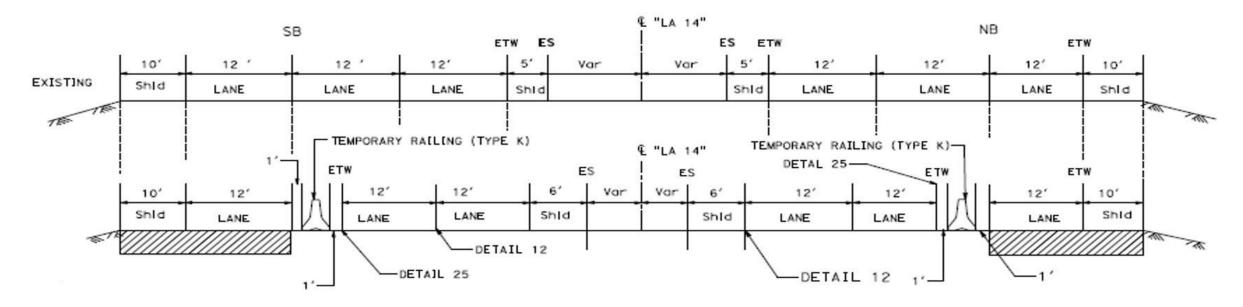
Project Status

SR-14 Pavement Rehabilitation 07-316004

- Individual Slab Replacement
 - NB/SB Lanes 1 & 2 ISR replacement and grinding completed
- Stage 1 Phase 1 (Technology to Ave "I")
 - 11/1/2023 Completed 10' wide NB inside median (JPCP) Concrete Paving
 - 02/29/2024 Completed 10' wide SB inside median (JPCP) Concrete Paving
- Stage 1 Phase 1 (Ave "I" to Ave "A")
 - 10/30/2023 Completed 5' wide NB inside median (HMA) AC paving
- Stage 2 Phase 3A and 3B
 - 11/16/2023 Completed Ave "A", "D", and "H" Crossover construction for Contraflow lane
 - 03/20/2024 Completed 13' temporary AC lane to maintain 2 thru lanes in each direction during crossover
 - 03/22/2024 Shift into Phase 3A crossover configuration. Both NB and SB traffic lanes are on NB.
- Stage 2 Phase 1A and 1B
 - 03/18/2024 Shift into Phase 1A from Technology to Ave "L" on NB for 5-mile construction of lane No. 3 and shoulder replacement.
 - Start Stage 2 phase 1B tentatively May 1, 2024.

Stage Construction

Stage 2 Phase 1A & 1B

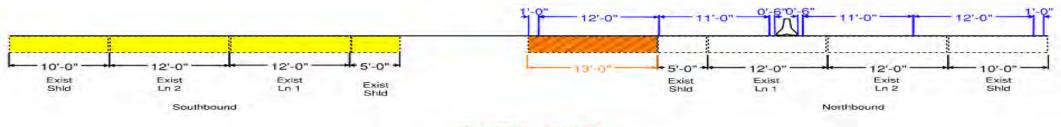


Typical Section of Stage 2 Phase 1A & 1B from Technology Drive UC to Ave "L"

Internet State

Stage Construction

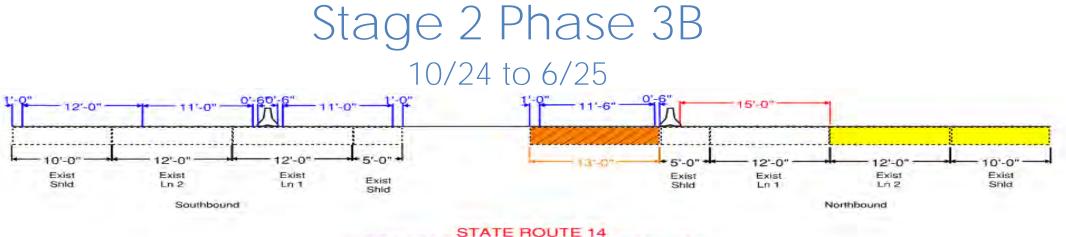
Stage 2 Phase 3A 3/24 to 10/24



STATE ROUTE 14 PROPOSED TYPICAL CROSS SECTION

Stage 2 Phase 3A: Southbound direction from Ave "A" to Ave "H" will be completely shut down. 2 Southbound lanes will be diverted across the center median to the Northbound side at Ave "A" and diverted back at Ave "H". Northbound Traffic will be kept at 2 lane from Ave "H" to Ave "A", while accommodating the 2 Southbound lanes

Proposed Stage Construction



PROPOSED TYPICAL CROSS SECTION

Stage 2 Phase 3B: Northbound direction from Ave "A" to Ave "H" will be partially shut down. 1 Northbound lane will remain on the Northbound direction and another Northbound lane will be diverted across the center median to the Southbound side at Ave "A" and diverted back at Ave "H". Southbound Traffic will be kept at 2 lane from Ave "H" to Ave "A".



https://dot.ca.gov/Caltrans-near-me/district-7

