

NORTH LOS ANGELES COUNTY Transportation Coalition JPA

North Los Angeles County Transportation Coalition Joint Powers Authority

BOARD OF DIRECTORS MEETING AGENDA

In-Person and Virtual Zoom Info:

NCTC JPA Board of Directors Meeting January 22, 2024 1-3pm

Please Join In-person at: Antelope Valley Transit Authority (AVTA), Community Room 42210 6th Street West, Lancaster, California 93534

Please Join Zoom Meeting https://us02web.zoom.us/j/88188266754?pwd=L01QVHY4QXppcm9t WGF0V1BSdFRGUT09

Meeting ID: 881 8826 6754 Passcode: 717450

TELECONFERENCE AVAILABLE AT THESE ADDITIONAL LOCATIONS

Richard Loa Eric Ohlsen City of Palmdale 38300 Sierra Highway Suite A/B Palmdale, CA 93550 Marsha McLean Jason Gibbs City of Santa Clarita 1st Floor, Orchard Conference Room 23920 Valencia Blvd. Valencia, CA 91355



Transportation Coalition JPA

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Marvin Crist, Vice Mayor, City of Lancaster Kenneth Mann, Council Member, City of Lancaster Trolis Niebla, Assistant City Manager, City of Lancaster Vice Chair, Marsha McLean, Council Member, City of Santa Clarita Jason Gibbs, Council Member, City of Santa Clarita Mike Hennawy Director of Public Works, City of Santa Clarita Austin Bishop, Mayor, City of Palmdale Eric Ohlsen, Council Member, City of Palmdale Richard Loa, Mayor Pro Tem, City of Palmdale Kathryn Barger, Supervisor, 5th District, County of Los Angeles Mark Pestrella, Director of Public Works, County of Los Angeles Vacant, County of Los Angeles

EX-OFFICIO BOARD MEMBERS

Martin Tompkins, Antelope Valley Transit Authority Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Ronda Perez, City of Palmdale Dave Perry, County of Los Angeles Damon Letz, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc. Auditor-Controller: Arlene Barrera, County of Los Angeles Legal Counsel: Warren R. Wellen, County of Los Angeles, Laura Jacobson, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER Mr. Crist, Chair
- 2. ROLL CALL Secretary Mr. Sohikian
- 3. PLEDGE OF ALLEGIANCE
- 4. PUBLIC COMMENTS: NCTC is conducting business in-person and remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.



Transportation Coalition JPA

Providing Public Comment

- a. Public comment for NCTC virtual Board meetings can be provided in several ways.
 - i. Written Comments
 - You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 - 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 - 1. At the beginning of the meeting and for each agendized item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
 - If you want to provide oral comments on a specific agenda item, you will need to "<u>Raise your hand</u>" <u>https://support.zoom.us/hc/en-us/articles/205566129</u> during the Zoom meeting. *If calling into the meeting from a telephone, you can use "Star (*) 9" to raise/ lower your hand. And *6 to Mute/Unmute phone
 - Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC.
 *Depending on how you have called in, you may also need to unmute yourself.
 - A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/RECAP OF PROCEEDINGS

Recommended Action: Approve October 16, 2023, Board Meeting Minutes

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES <u>Recommended Action</u>: Receive and file Report & Map.



Transportation Coalition JPA

- **7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE** <u>Recommended Action:</u> Receive and file reports from CA CHP and LA County Sheriff's.
- 8. CALTRANS HIGHWAYS PROJECT UPDATES Jane Yu, Osama Megalla, District 7 <u>Recommended Action:</u> Receive and file report.
- **9. METRO HIGHWAYS UPDATE** No written update. Oral update can be provided at meeting if needed
- **10. METROLINK NORTH COUNTY UPDATE** Julie Nieto, Jeanette Flores, Metrolink <u>Recommended Action:</u> *Receive and file report.*
- **11. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE** <u>**Recommended Action:**</u> *Receive and file report.*
- **12. HIGH DESERT CORRIDOR PROJECT UPDATE** <u>Recommended Action</u>: Receive and file report.
- **13. METRO LEGISLATIVE UPDATES** Michael Turner, Raffi Hamparian, Metro <u>Recommended Action:</u> *Receive and file report.*
- **14.** NCTC JPA EXECUTIVE DIRECTOR UPDATE Arthur Sohikian, Executive Director, <u>Recommended Action:</u> Receive and file report.

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether expressly listed for action, may be deliberated and may be subject to action by the Board.

- 15. CALTRANS SR14 REHABILITATION PROJECT UPDATE Caltrans District 7
- **16.** NCTC JPA ELECTION OF BOARD OF DIRECTORS OFFICERS <u>Recommended Action:</u> Election of Board Officers to January 2025 meeting.
- 17. NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS
- 18. ADJOURNMENT. Next Board of Directors meeting: April 15, 2024, at 1:00pm https://northcountytransportationcoalition.org/upcoming-meetings



Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 5

North Los Angeles County Transportation Coalition

Date: January 22, 2024

- To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
- From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA Minutes/Recap of Proceedings for the Octobewr 16, 2023 Board Meeting

- 1. CALL TO ORDER Chair Mary Crist called meeting to order at 1:01 p.m.
- 2. ROLL CALL Quorum Present

Directors Present and Directors Voting:

Chair, Marvin Crist, Vice Mayor, City of Lancaster

Kenneth Mann, Council Member, City of Lancaster

Trolis Niebla, Assistant City Manager, City of Lancaster

Vice Chair, Marsha McLean, Council Member, City of Santa Clarita

Jason Gibbs, Mayor, City of Santa Clarita

Mike Hennawy Director of Public Works, City of Santa Clarita

Austin Bishop, Council Member, City of Palmdale

Kathryn Barger, Supervisor, 5th District, County of Los Angeles

Mark Pestrella, Director of Public Works, County of Los Angeles

EX-OFFICIO BOARD MEMBERS -Non Voting

Martin Tompkins, Antelope Valley Transit Authority

Adrin Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles Voting

Lauren Hughes-Leslie, Council Member, City of Lancaster, Non-voting

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian Legal Counsel: Laura Jacobson, County of Los Angeles

3. PLEDGE OF ALLEGIANCE: Led by Director Bishop <u>VOTING LEGEND</u>

Y=YES ABS=Abstain N=NO

C=Conflict

A=Absent

4. PUBLIC COMMENTS – None



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

- 5. APPROVED CONSENT CALENDAR ITEMS 5 TO 14 including MINUTES/MEETING OF RECAP OF PROCEEDINGS October16, 2023 Board Meeting held in City of Santa Clarita City Hall Carl Boyer Room virtual and open to public.
- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE
- 8. CALTRANS HIGHWAYS PROJECT UPDATES
- 9. METRO HIGHWAYS UPDATE
- **10. METROLINK NORTH COUNTY UPDATE**
- 11. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE
- **12. HIGH DESERT CORRIDOR PROJECT UPDATE**
- **13. METRO LEGISLATIVE UPDATES**
- **14. NCTC JPA EXECUTIVE DIRECTOR UPDATE**

APPROVED Consent Calendar Item 6 to 14 on Motion by Director Barger, Second by Director Mann.

| MC | КМ | ΤN | MM | JG | MH | AB | KB | MP | DP | |
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15. PROPOSED NCTC JPA 2024 BOARD OF GOVERNORS MEETING CALENDAR

Recommended Action: Approve Proposed NCTC JPA 2024 Board of Governors Calendar.

- A. January 22, 2024, 1pm/Antelope Valley (AVTA)
- B. April 15, 2024, 1pm/Santa Clarita
- C. July 8, 2024, 1pm/Antelope Valley (AVTA)
- D. October 21, 2024, 1pm/Santa Clarita

APPROVED on Motion by Director Barger, Second by Director Mann.

| MC | КМ | ΤN | MM | JG | МН | AB | KB | MP | DP | |
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16. NCTC JPA SCAG POLICY COMMITTEE APPOINTMENT – Executive Director

Recommended Action: Receive and file report/Make Appointment.

APPROVED Appointment of Lauren Hughes-Leslie on Motion by Director Mann, Second by Director Gibbs.

| MC | КМ | ΤN | MM | JG | MH | AB | KB | MP | DP | |
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17. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS

18. ADJOURNMENT. Next regular Board of Directors meeting: January 22, 2024, at 1:00pm at Antelope

Valley Transit Authority and virtually. <u>https://northcountytransportationcoalition.org/upcoming-meetings</u>



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

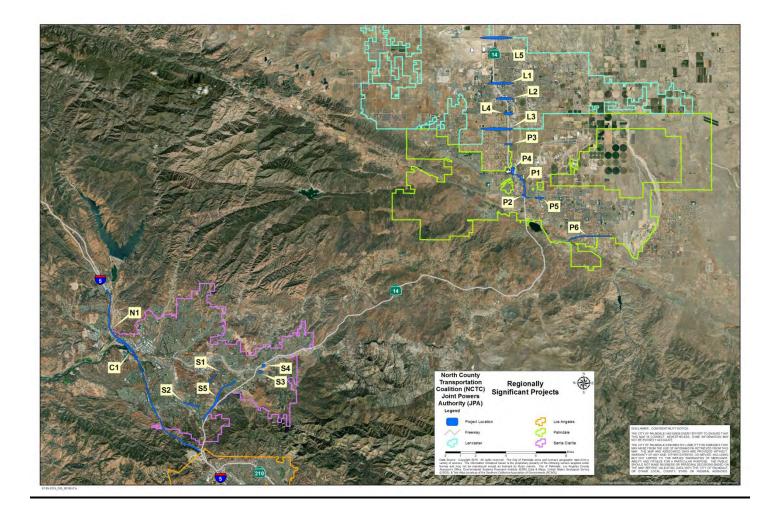
AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: January 22, 2024

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Member Agency Transportation & Transit Projects Update



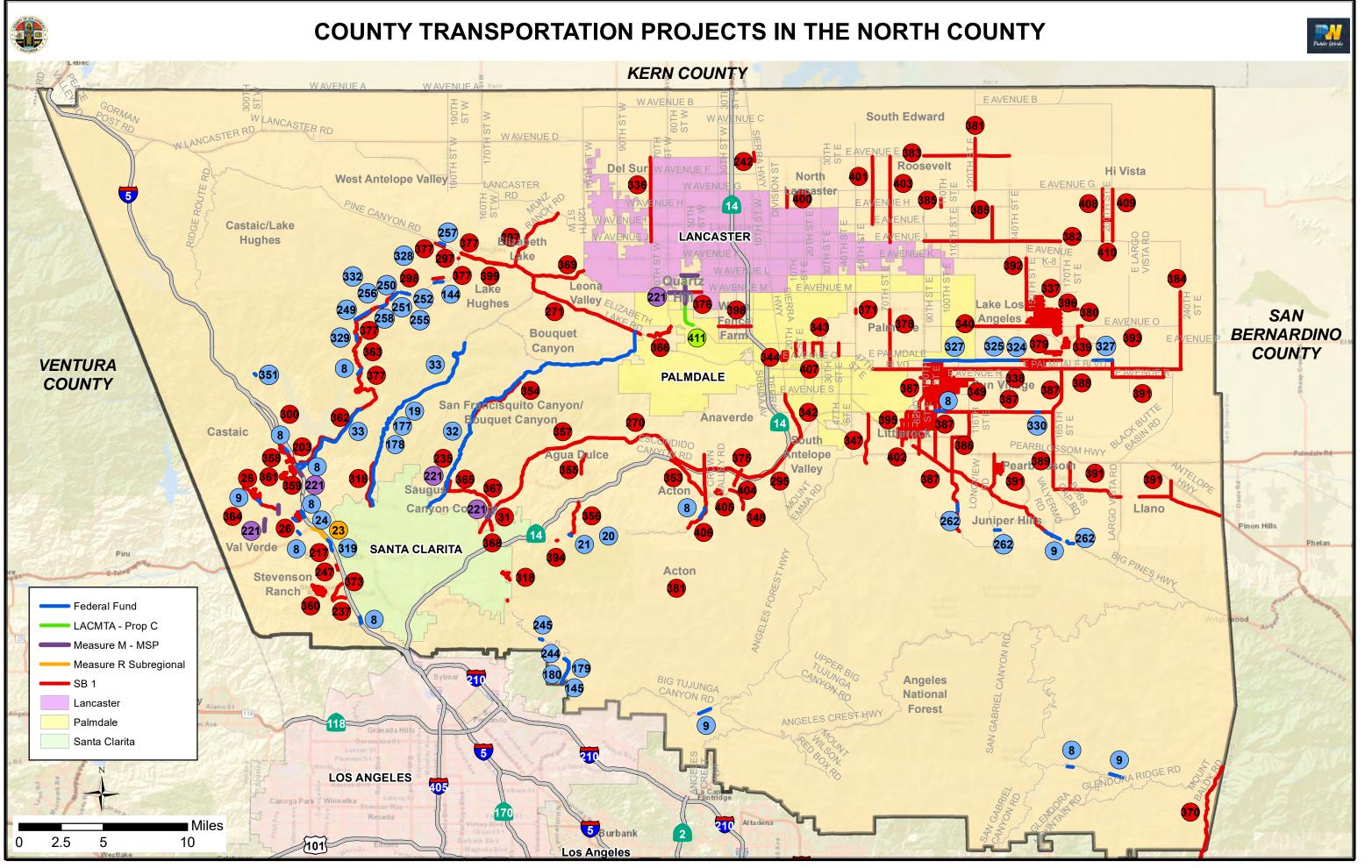


Transportation Coalition JPA

| Project # | Jurisdiction(s) | Project Name | Project Location | Brief Project Description | Funding Type | Status | Budget Amount | Project total spent | Start Date (MOU approval w/ Metro) | Completion Date |
|------------|---------------------------------|--|--|--|--|--|------------------------------|------------------------|---------------------------------------|---------------------------------------|
| L1 | Lancaster | PWCP 14-010 Avenue J Interchange Improvement Project | 14 Freeway Interchange From 25th Street West to 15th Street West | SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications. | Measure R | Phase I is Complete Phase II Construction July of 2023 | \$36M | \$8.6M | 7/28/2014 | 2024 |
| L2 | Lancaster | PWCP 13-018 Avenue K Interchange Improvement Project | 14 Freeway Interchange From 10th Street West to 20th Street West | SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications. | Measure R | Phase I construction is complete Phase II Bid | \$32M | \$6M | 3/8/2013 | 2025 |
| L3 | Lancaster Palmdale County | PWCP 13-019 Avenue M Interchange Improvement Project | 14 Freeway Interchange From 10th Street West to 30th Street West | SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications. | Measure R | Design is 60% complete | \$36M | \$4.5M | 3/8/2013 | 2025 |
| L4 | Lancaster | PWCP 15-001 Avenue L Interchange Improvement Project | 14 Freeway Interchange From 10th Street West to 15th Street West | SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications. | Measure R | Environment Document Caltrans approved | \$15M | \$1.3M | 3/14/2016 | 2025 |
| L5 | Lancaster County | PWCP 13-020 Avenue G Interchange Improvement Project | 14 Freeway Interchange From 10th Street West to 30th Street West | SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications. | Measure R | Project Report Routing Signed | \$28M | \$2.4M | 2/28/2014 | 2027 |
| P1 | Palmdale | SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd. | SR 138 (SR-14) Widening between Rancho Vista Blvd/Ave P, includes northbound offramp at RVB | Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage | Measure R | Construction complete. Remaining money will be used on other Measure R projects in Palmdale. | \$25M | \$14.5 M | 8/30/2014 (MOU MR 330.10) | 10/6/2020 |
| P2 | Palmdale | SR 138 (SR-14) Widening @ Palmdale Blvd Interchange | SR 138 (SR-14) @ Palmdale Blvd Interchange | Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street. | Measure R/Measure M | PS&E done. Construction to start March 2024 | \$28.3M (\$25 MR; \$3 MM) | \$2.9 M | 1/3/2014 (MOU MR 330.08) | 9/30/2024 |
| P3 | Palmdale County | SR 138 (SR-14) Avenue N Widening & Interchange Improvements | SR 138 (SR-14) @ Avenue N Interchange | Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14 | Measure R | PS&E done. Project on the self until we get money for construction. | \$25M | \$4.1 M | 9/23/2014 (MOU MR 330.11) | 3/1/2024 |
| P4 | Palmdale | SR 138 (SR-14) 10th Street West Widening Interchange Improvemts | 10th Street West from RVB to O-8 and northbound offramp | Widening of 10th Street West from RVB to O-8 and offramp improvements | Measure R | PS&E | \$27.6M | \$3.10 | 10/7/2013 (MOU MR 330.09) | 3/1/2023 |
| P5 | Palmdale | SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements | SR 138 (Palmdale Blvd) 5th Street East to 10th Street East | Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement | Measure R | PS&E | \$25M | \$3.7 M | 6/20/2013 (MOU MR 330.07) | 8/14/2023 |
| S1 | Santa Clarita | Via Princessa | Sheldon Avenue to Golden Valley Road | 6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side. | 2007 Metro Call/ Developer Fees | Circulating EIR and in design | \$36M | | Fiscal Year 2023-24 (Construction) | FY 20224-26 (Construction) |
| S2 | Santa Clarita | Dockweiler Drive | Valle del Oro to Railroad Avenue | 4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides. | Measure M 2013 Metro Call 2013 Metro Call Developer Fees | In Right-of -Way | \$36M | | August 2024 (Construction) | December 2026 (Construction) |
| S 3 | Santa Clarita | Vista Canyon Metrolink Station | Lost Canyon Road @ Metrolink ROW | New Metrolink Station | Measure R Measure M 2013 Metro Call SB1 LPP Grant | Completed - Operation Planned for October 2023 | \$32M | | August 2020 (Construction) | 2nd Quarter 2023 (Construction) |
| S 4 | Santa Clarita | Vista Canyon Road Bridge | Soledad Canyon Road to Vista Canyon Road | Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station. | Measure R Developer Fees | In Design | \$22M | | April 2024(Construction) | April 2026 (Construction) |
| S5 | Santa Clarita | Sierra Highway Improvements | Newhall Avenue to Whispering Leaves Drive | **Design Only** Integration of Sierra Highway into the City's ITS. This project also includes maintenance agreements and permitting with CA State Dept. of Transportation. | Measure R | Design | \$3.5M | | July 2020 (Design Only) | June 2024 (Design Only) |
| C1 | County of Los Angeles | The Old Rd Multimodal Mobility & Resiliency Enhancements | The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy | Widening and bridge replacement | Multiple Funding | Environmental/Design | \$250M | | Summer 2024 (Construction) | Late 2028 |
| N1 | NCTC | I-5 North Capacity Enhancements | I-5 (SR14 to Parker Road) | add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane | Measure R & Measure M; CA SB1 & Federal INFRA | Final Design/Construction | \$679.4M | | Fall 2021 (construction) | Late 2026 |

North County Transportation Coalition JPA 44933 N. Fern Avenue,

www.northcountytransportationcoalition.org c/o City of Lancaster, Lancaster CA 9353



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| REF NO. | PROJECT NAME | PROJECT DESCRIPTION | COMMUNITY* | FUNDING TYPE | TOTAL PROJECT COST ESTIMATE | STATUS | ESTIMATED START OF CONSTRUCTION | ESTIMATED COMPLETION DAT |
| 8 | Bridge Preventive Maintenance Program Group 14 | Preventive maintenance of various bridges | Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde | Federal Fund | \$ 1,100,000 | Design | Spring 2025 | Summer 2025 |
| 9 | Bridge Preventive Maintenance Program Group 22 | Preventive maintenance of various bridges | Angeles National Forest, Castaic, Llano | Federal Fund | \$ 806,300 | Design | Summer 2027 | Fall 2027 |
| 19 | San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517) | Bridge replacement | Castaic, San Francisquito Canyon/Bouquet Canyon | Federal Fund | \$ 12,200,000 | Design | Summer 2028 | Fall 2029 |
| 20 | Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555) | Bridge replacement | Acton, Agua Dulce | Federal Fund | \$ 13,600,000 | Design | Summer 2028 | Fall 2030 |
| 21 | Soledad Cyn Rd over Santa Clara River (Bridge 53C0488) | Bridge replacement | Acton | Federal Fund | \$ 15,000,000 | Design | Summer 2028 | Fall 2030 |
| 24 | The Old Road at Castaic Creek (Bridge 53C1403) | Seismic retrofit | Castaic | Federal Fund | \$ 7,100,000 | Design | Summer 2025 | Spring 2026 |
| 32 | | Installation of horizontal alignment, advanced warning, and curve advisory speed signs | Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon | Federal Fund | \$ 1,280,000 | Design | Summer 2024 | Early 2025 |
| 33 | San Francisquito Cyn Rd and Lake Hughes Rd Signage Project | Installation of horizontal alignment, advanced warning, and curve advisory speed signs | Castaic, San Francisquito Canyon/Bouquet Canyon | Federal Fund | \$ 2,450,000 | Design | Fall 2024 | Fall 2025 |
| 144 | Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm) | Install culverts | Lake Hughes | Federal Fund | \$ 4,130,000 | Design | Spring 2025 | Fall 2025 |
| 145 | Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire) | Replace damaged boardwall with rip-rap | Angeles National Forest | Federal Fund | \$ 3,078,000 | Construction | October 2020 | Fall 2025 |
| 177 | San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518) | Bridge replacement | Castaic, San Francisquito Canyon/Bouquet Canyon | Federal Fund | \$ 7,550,000 | Design | Summer 2027 | Summer 2028 |
| 178 | San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519) | Bridge replacement | Castaic, San Francisquito Canyon/Bouquet Canyon | Federal Fund | \$ 7,550,000 | Design | Summer 2027 | Summer 2028 |
| 179 | Little Tujunga Rd at MM 15.57 (2019 Jan Storm) | Cutting the slope and fill back with soil cement mixture | Angeles National Forest | Federal Fund | \$ 750,000 | Design | Summer 2025 | Summer 2025 |
| 244 | Little Tujunga Cyn Rd at Buck Cyn | Bridge replacement | Angeles National Forest | Federal Fund | \$ 5,650,000 | Design | Spring 2025 | Summer 2026 |
| 245 | Little Tujunga Cyn Rd at Pacoima Creek | Bridge replacement | Angeles National Forest | Federal Fund | \$ 3,700,000 | Design | Spring 2027 | Late 2028 |
| 249 | Lake Hughes Rd at MM 8.52 (2020 Lake Fire) | Rip-rap installation | Castaic | Federal Fund | \$ 2,053,000 | Design | Fall 2024 | Spring 2025 |
| 250 | Lake Hughes Rd 450' S/O MM 6.70 (2020 Lake Fire) | Rip-rap installation | Castaic | Federal Fund | \$ 512,000 | Design | Fall 2024 | Spring 2025 |
| 251 | Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire) | Rip-rap installation | Castaic | Federal Fund | \$ 767,000 | Design | Fall 2024 | Spring 2025 |
| 252 | Lake Hughes Rd 760' N/O MM 5.77(2020 Lake Fire) | Rip-rap installation | Castaic | Federal Fund | \$ 512,000 | Design | Fall 2024 | Spring 2025 |
| 255 | Lake Hughes Rd at MM 5.05 (2020 Lake Fire) | Rip-rap installation | Castaic | Federal Fund | \$ 1,705,000 | Design | Fall 2024 | Spring 2025 |
| 256 | Lake Hughes Rd at MM 6.43 (2020 Lake Fire) | Guardrail replacement | Castaic | Federal Fund | \$ 220,000 | Construction | March 2023 | Summer 2024 |
| 257 | Pine Cyn Rd at Bridge #798 (2020 Lake Fire) | Guardrail replacement | Castaic | Federal Fund | \$ 230,000 | Construction | March 2023 | Summer 2024 |
| 258 | Lake Hughes Rd at Bridge #1519 (2020 Lake Fire) | Guardrail replacement | Castaic | Federal Fund | \$ 300,000 | Design | Spring 2028 | Spring 2029 |
| 262 | Big Pines Hwy, et al. (2020 Bobcat Fire) | Guardrail replacement | Littlerock/Juniper Hills, Llano | Federal Fund | \$ 1,100,000 | Design | Spring 2024 | Summer 2024 |
| 319 | The Old Rd – Interstate 5 Rye Cyn Ramps to Magic Mountain Pkwy (Phase 2) | Roadway widening and bridge replacement | Castaic, Stevenson Ranch | Federal Fund | \$ 205,400,000 | Design | Early 2027 | Late 2028 |
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* The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.

NCTC January 22, 2024 Board Report 6 - Member Agency Transportation & Transit Project Updates

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| REF NO. | PROJECT NAME | PROJECT DESCRIPTION | COMMUNITY* | FUNDING TYPE | TOTAL PROJECT COST ESTIMATE | STATUS | ESTIMATED START OF CONSTRUCTION | ESTIMATED COMPLETION DATI |
|---------|--|--|---|-----------------------|--------------------------------|--------------|------------------------------------|------------------------------|
| 324 | Avenue Q at Big Rock Crk W/o 145th St E Off-System (JAN 8 2023 WINTER STM) | Place rip-rap and concrete at toe of outlet slope | Lake Los Angeles | Federal Fund | \$ 290,000 | Design | Spring 2024 | Spring 2024 |
| 325 | Avenue Q W/o 140th St E Off-System (JAN 8 2023 WINTER STM) | Place rip-rap, repair wing walls, and restore slope | Lake Los Angeles | Federal Fund | \$ 230,000 | Design | Spring 2024 | Spring 2024 |
| 327 | Avenue Q - 90th St E to 145th St E and W/o 200th St E to 188th St E Off-System (JAN 8 2023 WINTER STM) | Regrade dirt road | Hi Vista, Lake Los Angeles, Sun Village | Federal Fund | \$ 600,000 | Design | Spring 2024 | Summer 2024 |
| 328 | Lake Hughes Rd at MM 5.21 On-System (JAN 8 2023 WINTER STM) | Restore roadway and place rip-rap | Castaic | Federal Fund | \$ 450,000 | Construction | February 2023 | Summer 2024 |
| 329 | Lake Hughes Rd at MM 10.40 On-System (JAN 8 2023 WINTER STM) | Restore shoulder and place rip-rap | Castaic | Federal Fund | \$ 400,000 | Completed | October 2023 | November 2023 |
| 330 | Avenue T at Big Rock Wash On-System (Jan 8 2023 WINTER STM) | Placement of rip-rap | Littlerock/Pearblossom | Federal Fund | \$ 200,000 | Design | Spring 2024 | Spring 2024 |
| 332 | Lake Hughes Rd at MM 7.48 On-System (Jan 8 2023 WINTER STM) | Repair damaged pavement | Angeles National Forest | Federal Fund | \$ 200,000 | Construction | July 2023 | Spring 2024 |
| 351 | Ridge Route Rd at MM 21.05 On-System (2023MARSTM) | Repair damaged roadway and shoulder | Castaic | Federal Fund | \$ 200,000 | Completed | July 2023 | August 2023 |
| 221 | North County Bus Stop Improvements (MSP) | Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops | Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde | Measure M-MSP | \$ 2,987,000 | Design | Fall 2025 | Spring 2026 |
| 23 | The Old Road - Henry Mayo Dr to N/o Interstate 5 Rye Cyn Ramps (Phase 1) | Roadway widening | Castaic, Stevenson Ranch | Measure R Subregional | \$ 44,600,000 | Design | Fall 2024 | Fall 2026 |
| 26 | Hasley Hills South | Pavement reconstruction | Castaic | SB1 | \$ 9,400,000 | Design | Spring 2024 | Fall 2024 |
| 31 | Sierra Hwy at Vasquez Cyn Rd | Traffic signal modification | Saugus/Canyon Country | SB1 | \$ 1,140,000 | Design | Summer 2024 | Early 2025 |
| 203 | Castaic Rd at Ridge Route Rd and The Old Road at Parker Rd | Install new traffic signals | Castaic | SB1 | \$ 2,300,000 | Completed | February 2023 | August 2023 |
| 235 | Bouquet Cyn Rd at Vasquez Cyn Rd | New traffic signal | Canyon Country, Saugus | SB1 | \$ 1,100,000 | Design | Fall 2025 | Summer 2026 |
| 237 | Pico Cyn Rd at Stevenson Ranch Pkwy | Traffic signal upgrade | Stevenson Ranch | SB1 | \$ 620,000 | Design | Spring 2024 | Summer 2024 |
| 242 | Avenue E at Sierra Hwy | Guardrail installation | North Lancaster | SB1 | \$ 2,500,000 | Design | Summer 2025 | Spring 2027 |
| 247 | The Old Rd at Valencia Bl | Traffic signal upgrade | Stevenson Ranch | SB1 | \$ 520,000 | Completed | July 2023 | September 2023 |
| 270 | Sierra Hwy - 2100' S/o Quinn Dr to Avenue S | Install advance curve advisory speed signs & chevron warning signs | Acton, Agua Dulce, Anaverde, Canyon Country, South Antelope Valley | SB1 | \$ 1,500,000 | Design | Fall 2024 | Early 2025 |
| 271 | Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd | Install advance curve advisory speed signs & chevron warning signs | Elizabeth Lake, Lake Hughes, Leona Valley | SB1 | \$ 750,000 | Design | Summer 2024 | Fall 2024 |
| 295 | Sierra Hwy - Crown Valley Rd to 411' E/o Mountain Springs Rd | Pavement rehabilitation | Acton | SB1 | \$ 6,000,000 | Design | Summer 2024 | Summer 2024 |
| 297 | Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM) | Road and shoulder repair using rip-rap and enviroblock | Lake Hughes | SB1 | \$ 200,000 | Design | Summer 2025 | Summer 2025 |
| 298 | Lake Hughes Rd S/o MM 5.26 Slope Repair On-System (2021DECSTM) | Roadway, shoulder and slope repair | Castaic | SB1 | \$ 70,000 | Construction | November 2023 | Spring 2024 |
| 300 | Oak Valley Rd, et al. | Pavement preservation | Castaic/Val Verde | SB1 | \$ 470,000 | Completed | September 2023 | October 2023 |
| 316 | San Francisquito Cyn Rd - Copper Hill Dr to Quail Tr | Enhance existing equestrian crossings | Agua Dulce, Castaic, Lake Hughes | SB1 | \$ 85,000 | Design | Summer 2024 | Summer 2024 |
| 318 | Live Oak Springs Cyn Rd, et al. | Pavement preservation | Canyon Country | SB1 | \$ 400,000 | Completed | July 2023 | August 2023 |
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| REF NO. | PROJECT NAME | PROJECT DESCRIPTION | COMMUNITY* | FUNDING TYPE | TOTAL PROJECT COST ESTIMATE | STATUS | STIMATED START OF CONSTRUCTION | ESTIMATED COMPLETION DATE |
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| 336 | 70th St West - Avenue E to Avenue J | Pavement resurfacing | Antelope Acres | SB1 | \$ 1,035,000.00 | Design | Spring 2024 | Spring 2024 |
| 337 | Lake Los Angeles Community (Phase I) | Pavement preservation | Lake Los Angeles | SB1 | \$ 1,200,000.00 | Completed | April 2023 | August 2023 |
| 338 | Avenue Q Tract | Pavement preservation | Lake Los Angeles | SB1 | \$ 314,000.00 | Completed | August 2023 | September 2023 |
| 339 | Lake Los Angeles Local Streets, et al. | Pavement preservation | Lake Los Angeles | SB1 | \$ 300,000 | Design | Spring 2024 | Spring 2024 |
| 340 | Avenue O - 1320 E/o 180th St East to 120th St East | Pavement resurfacing | Lake Los Angeles | SB1 | \$ 2,150,000 | Completed | September 2023 | September 2023 |
| 342 | Sierra Hwy - Pearblossom Hwy to Avenue S | Pavement rehabilitation | Anaverde | SB1 | \$ 2,500,000 | Completed | September 2023 | October 2023 |
| 343 | Avenue P - 1674 E/o 20th St East to 30th St East | Pavement resurfacing | Palmdale | SB1 | \$ 380,000.00 | Design | Spring 2024 | Spring 2024 |
| 344 | 10th St East, et al. | Pavement resurfacing | South Antelope Valley | SB1 | \$ 2,016,000.00 | Design | Summer 2024 | Summer 2024 |
| 347 | Cheseboro Rd - Pearblossom Hwy to County boundary | Pavement resurfacing | Littlerock/Sun Village | SB1 | \$ 960,000.00 | Completed | September 2023 | October 2023 |
| 348 | Aliso Cyn Rd - Soledad Cyn to Avenue Y8 | Pavement rehabilitation | Acton | SB1 | \$ 1,794,000.00 | Design | Summer 2024 | Summer 2024 |
| 349 | Avenue R-8, et al. | Pavement resurfacing | South Antelope Valley | SB1 | \$ 3,986,000 | Construction | November 2023 | Fall 2024 |
| 353 | Escondido Cyn Rd (Phase 2) - SR 14 Fwy to Syracuse Av | Pavement resurfacing | Acton | SB1 | \$ 3,000,000.00 | Completed | August 2023 | August 2023 |
| 354 | Bouquet Cyn Rd (Phase 2) - MM 8.74 to MM 13.06 | Pavement resurfacing | Bouquet Cyn Rd | SB1 | \$ 3,500,000.00 | Design | Summer 2024 | Fall 2024 |
| 355 | Agua Dulce Cyn Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd | Pavement resurfacing | Agua Dulce | SB1 | \$ 1,200,000.00 | Design | Summer 2024 | Fall 2024 |
| 356 | Agua Dulce Cyn Rd (Phase 4) - Soledad Cyn Rd to Burke Rd | Pavement resurfacing | Agua Dulce | SB1 | \$ 1,200,000.00 | Design | Summer 2024 | Fall 2024 |
| 357 | Sierra Hwy (Phase 4) - Center St to Agua Dulce Cyn Rd | Pavement rehabilitation | Agua Dulce | SB1 | \$ 2,200,000.00 | Design | Spring 2024 | Fall 2024 |
| 358 | Cherry Dr, et al. | Pavement resurfacing | Castaic/Val Verde | SB1 | \$ 850,000.00 | Design | Summer 2024 | Fall 2024 |
| 359 | Green Hill Dr, et al. | Pavement resurfacing | Castaic/Val Verde | SB1 | \$ 1,650,000.00 | Design | Summer 2024 | Fall 2024 |
| 360 | Stevenson Ranch Tract (Phase 4) | Pavement preservation | Stevenson Ranch | SB1 | \$ 1,900,000.00 | Completed | August 2023 | August 2023 |
| 361 | Quail Valley Rd, et al. | Pavement resurfacing | Castaic/Val Verde | SB1 | \$ 1,300,000.00 | Design | Summer 2024 | Fall 2024 |
| 362 | Lake Hughes Rd (Phase 1) - Ridge Route Rd to MM 14.02 | Pavement rehabilitation | Castaic/Val Verde | SB1 | \$ 4,800,000.00 | Design | Summer 2024 | Summer 2024 |
| 363 | Lake Hughes Rd (Phase 2) - MM 14.02 to MM 6.07 | Pavement rehabilitation | Castaic/Val Verde | SB1 | \$ 4,200,000.00 | Design | Fall 2024 | Fall 2024 |
| 364 | Hasley Cyn Rd - Commerce Center Dr to 4776' W/o Valley Glen St | Pavement resurfacing | Castaic/Val Verde | SB1 | \$ 2,500,000.00 | Design | Fall 2024 | Fall 2024 |
| 365 | Vasquez Cyn Rd - Bouquet Cyn Rd to 1360' E/o Lost Creek Rd | Pavement resurfacing | Castaic/Val Verde | SB1 | \$ 500,000.00 | Design | Spring 2024 | Summer 2024 |
| 366 | Godde Hill Rd - 674' N/o Elizabeth Lake Rd to 11345' N/o Elizabeth Lake Rd | Install curve advisory signs | Leona Valley | SB1 | \$ 160,000 | Design | Fall 2024 | Spring 2025 |
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| REF NO. | PROJECT NAME | PROJECT DESCRIPTION | COMMUNITY* | FUNDING TYPE | TOTAL PROJECT COST ESTIMATE | STATUS | ESTIMATED START OF CONSTRUCTION | ESTIMATED COMPLETION DAT |
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| 367 | Vasquez Cyn Rd - Bouquet Cyn Rd-Sierra Hwy | Install curve advisory signs | Agua Dulce | SB1 | \$ 270,000 | Completed | August 2023 | August 2023 |
| 368 | Sand Cyn Rd - Sierra Hwy to 4500' N/o Soledad Cyn Rd | Install curve advisory signs | Canyon Country | SB1 | \$ 500,000 | Completed | August 2023 | September 2023 |
| 369 | Johnson Rd - Elizabeth Lake Rd to 110th St West | Install curve advisory signs | Del Sur, Lake Hughes, Leona Valley | SB1 | \$ 190,000 | Design | Summer 2024 | Summer 2024 |
| 370 | Mt Baldy Rd - Angeles National Forest boundary line to Glendora Ridge Rd | Traffic safety improvements | Angeles National Forest | SB1 | \$ 650,000 | Design | Summer 2024 | Fall 2024 |
| 371 | Avenue N at 50th St East | New traffic signal | Palmdale | SB1 | \$ 735,000 | Design | Summer 2025 | Summer 2026 |
| 373 | Stevenson Ranch Pky - Pico Cyn Rd to The Old Road | Install plastic bollards | Stevenson Ranch | SB1 | \$ 100,000 | Completed | September 2023 | September 2023 |
| 375 | Sierra Hwy and Santiago Rd | Install stop beacons | Acton | SB1 | \$ 40,000 | Design | Spring 2024 | Spring 2024 |
| 376 | Quartz Hill Rd/Avenue M - 50th St West to 45th St West | Install signing and striping | Quartz Hill | SB1 | \$ 30,000 | Design | Spring 2024 | Spring 2024 |
| 377 | Lake Hughes Bridges Debris Walls | Construction of debris walls | Castaic | SB1 | \$ 2,450,000.00 | Design | Fall 2024 | Fall 2024 |
| 378 | 70th St East-Avenue N to Palmdale Bl Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 328,000.00 | Design | Fall 2024 | Fall 2024 |
| 379 | Avenue P-8-160th St East to 170th St East Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 1,100,000.00 | Design | Fall 2024 | Fall 2024 |
| 380 | Avenue N-175th St East to 180th St East, et al, Shoulder Rpr On-System (2023STMHILARY) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 50,000.00 | Design | Fall 2024 | Fall 2024 |
| 381 | 120th St East-Avenue D to Avenue G Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 279,000.00 | Design | Fall 2024 | Fall 2024 |
| 382 | Avenue J-90th St East to 170th St East Shoulder Repair On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 648,000.00 | Design | Fall 2024 | Fall 2024 |
| 383 | Avenue E-90th St East to 140th St East Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 468,000.00 | Design | Fall 2024 | Fall 2024 |
| 384 | 240th St East-Palmdale BI to Avenue M Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 421,000.00 | Design | Fall 2024 | Fall 2024 |
| 385 | Various Dirt Roads in RD555 Regrade Off-System (2023STMHILARY EM2306) | Regrade dirt roads & shoulder | Lake Los Angeles | SB1 | \$ 330,000.00 | Design | Fall 2024 | Fall 2024 |
| 386 | 106th St East-Cima Mesa Rd to Pearlblossom Hwy On-System (2023STMHILARY EM2306) | Shoulder restoration | Littlerock/Juniper Hills, Pearblossom/Llano | SB1 | \$ 300,000 | Design | Fall 2024 | Fall 2024 |
| 387 | 90th Street E, et al., Shoulder Repair On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles, Littlerock, Littlerock/Juniper Hills, Littlerock/Pearblossom, Llano, Pearblossom/Llano, Sun Village | SB1 | \$ 950,000 | Design | Fall 2024 | Fall 2024 |
| 388 | Palmdale BI-60th St East to 240th St East Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Hi Vista, Lake Los Angeles, Palmdale, Sun Village | SB1 | \$ 500,000 | Design | Fall 2024 | Fall 2024 |
| 389 | 165th St East-Crystalaire Dr to Avenue T Shoulder Repair On-System (2023STMHILARY EM2306) | Shoulder restoration | Littlerock/Pearblossom, Llano, Pearblossom/Llano | SB1 | \$ 300,000 | Design | Fall 2024 | Fall 2024 |
| 390 | Sand Canyon Rd-700' N/o MM 6.13 Pavement & Slope Repair On-Sys (2023STMHILARY) | Pavement & Slope Repair | Angeles National Forest | SB1 | \$ 45,000 | Design | Fall 2024 | Fall 2024 |
| 391 | Various Dirt Roads in RD558 Regrade Off-System (2023STMHILARY EM2306) | Regrade dirt roads | Pearblossom/Llano, Little Rock Pearlblossom, Little Rock/Juniper Hills, & Llano | SB1 | \$ 200,000 | Design | Fall 2024 | Fall 2024 |
| 392 | 150th St East-Avenue N to Avenue K Shoulder Rpr On-System (2023STMHILARY EM2306) | Shoulder restoration | Lake Los Angeles | SB1 | \$ 480,000 | Design | Fall 2024 | Fall 2024 |
| 393 | Avenue Q, et al., Shoulder Repair Off-System (2023STMHILARY EM2306) | Shoulder restoration | Hi Vista, Lake Los Angeles | SB1 | \$ 186,000 | Design | Fall 2024 | Fall 2024 |
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| REF NO. | PROJECT NAME | PROJECT DESCRIPTION | COMMUNITY* | FUNDING TYPE | TOTAL PROJECT COST ESTIMATE | STATUS | ESTIMATED START OF CONSTRUCTION | ESTIMATED COMPLETION DA |
| 394 | Soledad Canyon Rd Tunnel (County #0739 State #53C0489) | Repair tunnel | Canyon Country | SB1 | \$ 1,300,000 | Design | Fall 2024 | Summer 2025 |
| 395 | Various Dirt Roads in RD558 Off-System (2023STMHILARY EM2306) | Shoulder restoration | Pearblossom/Llano & Little Rock/Juniper Hills | SB1 | \$ 480,000 | Design | Fall 2024 | Fall 2024 |
| 396 | Lake Los Angeles Community (Ph 2) | Pavement preservation | Lake Los Angeles | SB1 | \$ 2,454,000.00 | Design | Spring 2024 | Fall 2024 |
| 397 | Munz Ranch Rd | Pavement resurfacing | Lake Hughes | SB1 | \$ 1,841,000.00 | Design | Spring 2024 | Spring 2024 |
| 398 | Avenue O – 30th St West to 11th St West | Pavement resurfacing | Palmdale | SB1 | \$ 854,000.00 | Design | Spring 2024 | Spring 2024 |
| 399 | Elizabeth Lake Rd – Lake Hughes Rd to 2,453' W/o Munz Ranch Rd | Pavement rehabilitation | Lake Hughes | SB1 | \$ 2,138,000.00 | Design | Summer 2024 | Summer 2024 |
| 400 | 10th St East – Avenue G to Avenue H | Pavement resurfacing | Del Sur | SB1 | \$ 487,000.00 | Design | Summer 2024 | Summer 2024 |
| 401 | 60th St East – Avenue E to Avenue I | Pavement resurfacing | Roosevelt | SB1 | \$ 1,673,000 | Design | Spring 2024 | Spring 2024 |
| 402 | Littlerock Community | Pavement preservation | Littlerock | SB1 | \$ 5,028,000 | Design | Spring 2024 | Spring 2024 |
| 403 | 70th St East - Avenue E to Avenue I | Pavement resurfacing | Roosevelt | SB1 | \$ 1,742,000 | Design | Summer 2024 | Summer 2024 |
| 404 | Santiago Rd – Sierra Hwy to Soledad Cyn Rd | Pavement resurfacing | Acton | SB1 | \$ 500,000 | Design | Summer 2024 | Summer 2024 |
| 405 | Sacramento Av, et al. | Pavement resurfacing | Acton | SB1 | \$ 375,000 | Design | Summer 2024 | Summer 2024 |
| 406 | Crown Valley Road - Phase II | Pavement resurfacing | Acton | SB1 | \$ 2,449,000 | Design | Fall 2024 | Fall 2024 |
| 407 | 15th St East, et al. | Pavement resurfacing | Palmdale | SB1 | \$ 1,794,000 | Design | Fall 2024 | Fall 2024 |
| 408 | 190th St East - Avenue G to Avenue J | Pavement preservation | Hi Vista | SB1 | \$ 600,000 | Design | Fall 2024 | Fall 2024 |
| 409 | 200th St East - Avenue G to Avenue J | Pavement preservation | Hi Vista | SB1 | \$ 800,000 | Design | Fall 2024 | Fall 2024 |
| 410 | Avenue I - 190th St East to 200th St East | Pavement preservation | Hi Vista | SB1 | \$ 350,000 | Design | Fall 2024 | Fall 2024 |
| 411 | 50th St West - Rancho Vista BI TSSP - Avenue L to Peonza Lane | Traffic signal synchronization | Quartz Hill | LACMTA-Prop C | \$ 1,375,000 | Design | Spring 2027 | Spring 2028 |
| | | | | | \$ 459,340,300 | | | |

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10th St East, et al.

8th St East - Avenue Q to Avenue P-8 9th St East - Avenue P 15 to Avenue P-12 10th St East - 660' N/o Avenue Q to Avenue P-8 Avenue P-8 - 8th St East to 10th St East Avenue P-12 - 8th St East to 9th St East Avenue P 15 - Rambler Av to 9th St East Avenue Q - Sierra Hy to 272' E/o 9th St East Rambler Av - Avenue Q to Avenue P-12 Sierra Hy - Avenue Q to 1382' N/o Avenue Q

15th St East, et al.

15th St East - 1,339' S/o Avenue P-8 to Rancho Vista BI 20th St East - 3,850' S/o Avenue P to Avenue P 25th St East - 1,320' S/o Avenue P-8 to Avenue P 30th St East - 1,320' S/o Avenue P-8 to Avenue P 40th St East - 1,320' S/o Avenue P-8 to Avenue P

Avenue Q, et al., Shoulder Repair

Avenue Q - 190th St E to 200th St East 200th St East - Avenue Q to Palmdale Av

Avenue Q Tract

150th St East - Palmdale BI to Avenue Q 151st St East - Avenue Q-7 to 1802' N/o Avenue Q-7 152nd St East - Palmdale BI to 1200' N/o Avenue Q-7 152nd St East - Avenue Q-1 to Avenue Q 154th St East - 1296' N/o Avenue Q-7 to Avenue Q-1 155th St East - Palmdale BI to Avenue Q-4 156th St East - Avenue Q-7 to Avenue Q-1 158th St East - Palmdale BI to Avenue Q-7 158th St East - Avenue Q-1 to Avenue Q 159th St East - Avenue Q-7 to Avenue Q-1 160th St East - Palmdale BI to Avenue Q 155th St East - Avenue Q-4 to Avenue Q Avenue Q - 145th St East to 170th St East Avenue Q-1 - 699' W/o 152nd St East to 154th St East Avenue Q-1 - 156th St East to 159th St East Avenue Q-3 - 150th St East to 151st St East Avenue Q-4 - 154th St East to 156th St East Avenue Q-4 - 1193' W/o 159th St East to 160th St East Avenue Q-7 - 151st St East to 154th St East Avenue Q-7 - 156th St East to 159th St East

Avenue Q Tract (Phase 2)

Avenue Q-1 - 156th St East to 159th St East Avenue Q-4 - 154th St East to 156th St East Avenue Q-4 - 1193' W/o 159th St East to 160th St East Avenue Q-7 - 156th St East to 159th St East 150th St East - Palmdale BI to Avenue Q 155th St East - Palmdale BI to Avenue Q 156th St East - Avenue Q-7 to Avenue Q-1

Avenue Q Tract (Phase 2) (Continued)

158th St East - Palmdale Bl to Avenue Q-7 158th St East - Avenue Q-1 to Avenue Q 159th St East - Avenue Q-7 to Avenue Q-1 160th St East - Palmdale Bl to Avenue Q

Avenue R-8, et al.

95th St East - Avenue R-8 to Avenue R 95th St East - Avenue S to Avenue Q 96th St East - Avenue S to Avenue R-8 97th St East - Avenue S to Avenue R-8 100th St East - Avenue R-8 to Avenue Q 100th St East - Avenue S to Avenue R-10 100th St East - Avenue R-10 S to Avenue R-8 102nd St East - Avenue S to Avenue Q-14 102nd St East - Avenue Q-12 to Palmdale BI 105th St East - Avenue S to Palmdale BI 107th St East - Avenue S to Avenue R Avenue Q-2 - 95th St East to 100th St East Avenue Q-4 - 90th St East to 100th St East Avenue Q-6 - 95th St East to 100th St East Avenue Q-10 - 90th St East to 105th St East Avenue Q-12 - 90th St East to 105th St East Avenue Q-14 - 90th St East to 105th St East Avenue R - 1100' W/o 90th St East to 105th St East Avenue R-2 - 100th St East to 4688' E/o 110th St East Avenue R-4 - 100th St East to 115th St East Avenue R-6 - 100th St East to 115th St East Avenue R-8 - 90th St East to 115th St East Avenue R-10 - 90th St East to 95th St East Avenue R-10 - 97th St East to 110th St East Avenue R 11 - 95th St East to 96th St East Avenue R-12 - 90th St East to 95th St East Avenue R-12 - 96th St East to 97th St East Avenue R-12 - 100th St East to 110th St East Avenue R-14 - 90th St East to 95th St East Avenue R-14 - 96th St East to 97th St East Avenue R-14 - 100th St East to 110th St East

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Hy at MM 1.22 Big Pines Hy 700' E/o MM 1.22 106th St East 800' S/o MM 24.90 Tumbleweed Rd at MM 0.35 (Pallet Creek, BR No. 3578)

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Creek Calgrove Bl over South Fork Santa Clara River Castaic Rd over Violin Creek North Ridge Route Rd over Violin Creek Soledad Cyn Rd over Bee Cyn Wash Commerce Center Dr over Castaic Creek & Hasley Channel Aliso Cyn Rd over Gleason Cyn Creek

Bridge Preventive Maintenance Program Group 14 (Continued)

Avenue T over SPRR East Fork Rd over Susana Creek

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Creek Camp Bonita Rd over Cattle Cyn Creek Big Tujunga Cyn Rd over Big Tujunga Cyn Creek Romero Cyn Rd over Hasley Cyn Channel

Cherry Dr, et al.

Arrow Point Dr - Banjo Cr to Nares Dr Arrow Point Dr - Dry Well Cr to Banjo Cr Arrow Point Dr - Fox Run Cr to Dry Well Cr Arrow Point Dr - Gold Hill Dr to Fox Run Cr Arrow Point Dr - Nares Dr to Cherry Dr Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr Cherry Dr - Arrow Point Dr to 228' N/o Arrow Point Dr Cherry Dr - Gold Hill Dr to Arrow Point Dr Cherry Dr - 600' S/o Parker Rd to Parker Rd Cherry Dr - Parker Rd to Gold Hill Dr Dry Well Cr - 272' W/o Arrow Point Dr to Arrow Point Dr Fox Run Cr - 328' W/o Arrow Point Dr to Arrow Point Dr Gold Hill Dr - 438' W/o Arrow Point Dr to Arrow Point Dr Gold Hill Dr - Arrow Point Dr to Cherry Dr Karena Av - Parker Rd to Lisa St Lisa St - 141' W/o Karena Av to Karena Av Nares Dr - Sloan Cyn Rd to Arrow Point Dr Tobiah PI - 600' S/o Parker Rd to Parker Rd

Green Hill Dr, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr Avion Cr - 705' E/o Victoria Rd to Green Hill Dr Avion Cr - Victoria Rd to 705' E/o Victoria Rd Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr Bobcat Wy - Chucker Ct to Sloan Cyn Rd Bobcat Wy - Hipshot Dr to Chucker Ct Branch Rd - 163' E/o Timber PI to Green Hill Dr Branch Rd - 569' W/o Olive Av to Olive Av Branch Rd - Olive Av to Timber PI Branch Rd - Timber PI to 163' E/o Timber PI Cedar Wy - Forest Meadow PI to Meadow Grass Dr Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy Cloverleaf PI - 909' S/o Heather Ln to Heather Ln Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr Forest Meadow PI - 328' E/o Cedar Wy to Quail Valley Rd Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy Gelding Rd - 456' S/o Royal Rd to Royal Rd Green Hill Dr - 108' N/o Pinto PI to 1162' N/o Pinto PI

Green Hill Dr, et al. (Continued)

Green Hill Dr - 1162' N/o Pinto PI to Avion Cr Green Hill Dr - 145' N/o Royal Rd to Pinto Pl Green Hill Dr - 262' S/o Branch Rd to Branch Rd Green Hill Dr - Avion Cr to Victoria Rd Green Hill Dr - Branch Rd to Windv Wv Green Hill Dr - Pinto PI to 108' N/o Pinto PI Green Hill Dr - Windy Wy to Royal Rd Green Hill Dr- Royal Rd to 145' N/o Royal Rd Greenwood PI - 1678' E/o Heather Ln - W to Heather Ln - E Greenwood PI - Heather Ln - W to 1678' E/o Heather Ln - W Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI Heather Ln - Cloverleaf PI to 0235' E/o Cloverleaf PI Heather Ln - Greenwood PI - E to Quail Valley Rd Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W Hipshot Dr - 221' S/o Rogue Wy to Rouge Wy Hipshot Dr - Bobcat Wy to 727' N/o Bobcat Wy Hipshot Dr - Rogue Wy to Bobcat Wy Mariposa Ln - Shadow Lake Ln to Pine Crest Pl Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy Meadow Grass Dr - Dell Ct to Applewood Ln Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln Mustang Dr - 220' S/o Victoria Rd to Victoria Rd Olive Av - Branch Rd to Royal Rd Pinto PI - Green Hill Dr to The Old Road Quail Valley Rd - 331' S/o Heather Ln to Heather Ln Quail Valley Rd - Applewood Ln to Sloan Cyn Rd Quail Valley Rd - Forest Meadow PI to Applewood Ln Quail Valley Rd - Heather Ln to Forest Meadow PI Rogue Wy - Hipshot Dr to Sloan Cyn Rd Royal Rd - 082' W/o Gelding Rd to Gelding Rd Royal Rd - 359' N/o Gelding Rd to Olive Av Royal Rd - 437' N/o Olive Av to 663' N/o Olive Av Royal Rd - 663' N/o Olive Av to Green Hill Dr Royal Rd - Gelding Rd to 359' N/o Gelding Rd Royal Rd - Green Hill Dr to The Old Road Royal Rd - Olive Av to 437' N/o Olive Av Stallion PI - 137' W/o The Old Road to The Old Road Timber PI - 231' S/o Branch Rd to Branch Rd Victoria Rd - 389' W/o Mustang Dr to Mustang Dr Victoria Rd - 402' E/o Mustang Dr to Avion Cr Victoria Rd - 445' E/o Avion Cr to Green Hill Dr Victoria Rd - Avion Cr to 445' E/o Avion Cr Victoria Rd - Green Hill Dr to The Old Road Victoria Rd - Mustang Dr to 402' E/o Mustang Dr Windy Wy - 104' W/o Green Hill Dr to Green Hill Dr Windy Wy - 397' W/o Green Hill Dr to 104' W/o Green Hill Dr Ashby Ct - Chelsea St to 139' E/o Chelsea St

Hasley Hills South

Beacon St - Concord Av to Cambridge Av Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd Cambridge Av - Quincy St to Hasley Cyn Rd Chelsea St - Quincy St to 110' N/o Ashby Ct Colt Rd - 570' S/o Hawkset St to Hawkset St Concord Av - 650' W/o Quincy St to Quincy St Danvers PI - 152' W/o Wakefield Rd to Wakefield Rd Diablo PI - 574' S/o Buckskin Dr to Buckskin Dr FenWy Ct - 229' S/o Quincy St to Quincy St Hartford Av - Wakefield Rd to 211' E/o Chelsea St Hawkset St - Remington Rd to 325' E/o Colt Rd Hidden Trail Rd - Live Oak Rd to Saddleridge Wy Highplains Ct - 341' S/o Stageline Rd to Stageline Rd Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Road Nantucket St - 182' W/o Wakefield Rd to Beacon St Newport PI - Wakefield Rd to 162' N/o Wakefield Rd Plymouth Rd - 329' S/o Quincy St to Quincy St Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr Quincy St - 438' W/o Stageline Rd to Live Oak Rd Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy Remington Rd - Winchester Rd to Hawkset St Rockport Wy - Beacon St to Quincy St Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd Saddleridge Wy - Rangewood Rd to Hidden Trail Rd Salem Ct - Chelsea St to 327' E/o Chelsea St Sharp Rd - Winchester Rd to Romero Cyn Rd Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd Stowe Ln - 242' W/o Chelsea St to Chelsea St Sturbridge Dr - 441' W/o Beacon St to Beacon St Wakefield Rd - Nantucket St to 421' N/o Hartford Av Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd Woodstock Av - 442' W/o Beacon St to Beacon St

Lake Hughes Bridges Debris Walls

BR 1519 - Lake Hughes Rd over Turkey Canyon Crk BR 2040 - Lake Hughes Rd over Elizabeth Lake Canyon Crk BR 741 - Lake Hughes Rd over Fish Crk BR 798 - Pine Canyon Rd over Pine Canyon Crk BR 1209 - Lake Hughes Rd over Deer Canyon Crk BR 3285 - Lake Hughes Rd over Unnamed Wash BR 3252 - Lake Hughes Rd over Prospect Canyon Crk

Lake Los Angeles Community (Phase 1)

151st St East - Avenue N-12 to Newmont Av 151st St East - Greenrock Av to Lanfair Av 152nd St East - 1675' S/o Avenue M-8 to Avenue M-8 152nd St East - Avenue O to Sweetaire Av 152nd St East - Sweetaire Av to Grey Stallion Rd 152nd St East - Newmont Av to Greenrock Av 154th St East - Sweetaire Av to 2065' N/o Sweetaire Av 155th St East - Avenue N to Avenue M-12

Lake Los Angeles Community (Phase 1) (Continued)

155th St East - Avenue M-12 to Avenue M-8 156th St East - Sweetaire Av to Newmont Av 156th St East - Valeport Av to Mossdale Av 156th St East - Greenrock Av to Lanfair Av 156th St East - Indian Falls Av to 858' N/o Indian Falls Av 158th St East - 1671' S/o Avenue M-8 to 1344' N/o Avenue M-8 158th St East - Avenue O to Sweetaire Av 158th St East - 1193' S/o Newmont Av to Valeport Av 158th St East - 1193' S/o Mossdale Av to Greenrock Av 159th St East - Sweetaire Av to Newmont Av 159th St East - Valeport Av to Mossdale Av 159th St East - Greenrock Av to Lanfair Av 159th St East - Indian Falls Av to Avenue M-4 160th St East - Avenue O to Avenue N Avenue M-8 - 155th St East to 160th St East Avenue M-12 - 150th St East to 151st St East Avenue M-12 - 154th St East to 156th St East Avenue M-12 - 159th St East to 160th St East Avenue N - 150th St East to 160th St East Avenue N-4 - 155th St East to 156th St East Avenue N-4 - 159th St East to 160th St East Avenue N-8 - 155th St East to 160th St East Avenue N-12 - 150th St East to 151st St East Avenue N-12 - 154th St East to 156th St East Avenue N-12 - 159th St East to 160th St East Greenrock Av - 151st St East to 154th St East Greenrock Av - 156th St East to 159th St East Grey Stallion Rd - 152nd St East to 154th St East Indian Falls Av - 156th St East to 59th St East Lanfair Av - 151st St East to 154th St East Lanfair Av - 156th St East to 159th St East Mossdale Av - 156th St East to 159th St East Newmont Av - 151st St East to 154th St East Newmont Av - 156th St East to 159th St East Sweetaire Av - 152nd St East to 154th St East Sweetaire Av - 156th St East to 159th St East Valeport Av - 156th St East to 159th St East

Lake Los Angeles Community (Phase 2)

161st St East - Sweetaire Av to Newmont Av 161st St East - Valeport Av to Mossdale Av 162nd St East - Avenue O to Sweetaire Av 162nd St East - 1,195' S/o Newmont Av to Valeport Av 162nd St East - 1,195' S/o Mossdale Av to Avenue N 163rd St East - Sweetaire Av to Newmont Av 163rd St East - Valeport Av to Mossdale Av 165th St East - Valeport Av to Mossdale Av 166th St East - Sweetaire Av to Newmont Av 166th St East - Sweetaire Av to Newmont Av 166th St East - Valeport Av to Mossdale Av 167th St East - Avenue O to Sweetaire Av 167th St East - Newmont Av to Valeport Av

Lake Los Angeles Community (Phase 2) (Continued)

167th St East - Mossdale Av to Avenue N 168th St East - Sweetaire Av to Newmont Av 168th St East - Valeport Av to Mossdale Av 169th St East - Sweetaire Av to Newmont Av 169th St East - Valeport Av to Mossdale Av Avenue N - 160th St East to 1,000' E/o 162nd St East Avenue N-4 - 160th St East to 161st St East Avenue N-4 - 163rd St East to Fieldspring St Avenue N-4 - 169th St East to 170th St East Avenue N-8 - 160th St East to 170th St East Avenue N-12 - 160th St East to 170th St East Fieldspring St - Sweetaire Av to Newmont Av Fieldspring St - Valeport Av to Mossdale Av Mossdale Av - 161st St East to 163rd St East Mossdale Av - Fieldspring St to 169th St East Newmont Av - 161st St East to 163rd St East Newmont Av - Fieldspring St to 169th St East Sweetaire Av - 161st St East to 163rd St East Sweetaire Av - Fieldspring St to 169th St East Valeport Av - 161st St East to 163rd St East Valeport Av - Fieldspring St to 169th St East

Lake Los Angeles Local Streets, et al.

166th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av 166th St East - Highacres Av to Coolwater Av 167th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av 167th St East - 426' S/o Highacres Av to Avenue O 168th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av 168th St East - Highacres Av to Coolwater Av 169th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av 169th St East - Glenfall Av to Coolwater Av 171st St East - 499' S/o Rawhide Av to Rawhide Av 171st St East - Laredo Vista Av to Lakespring Av 173rd St East - 168' S/o Rawhide Av to Rawhide Av 173rd St East - Avenue P to Laredo Vista Av 174th St East - 161' S/o Rawhide Av to Rawhide Av 174th St East - Laredo Vista Av to Lakespring Av 173rd St East - Rawhide Av to Avenue P Biglake Av - 171st St East to 174th St East Coolwater Av - Fieldspring St to 169th St East Fieldspring St - 166th St East to Coolwater Av Frontier Circus St - Jubilee Trail Av to Avenue P-8 Glenfall Av - 168th St East to 170th St East Wf Highacres Av - 166th St East to 168th St East Jubilee Trail Av - 166th St East to 169th St East Lakespring Av - 171st St East to 174th St East Laredo Vista Av - 171st St East to 174th St East Longmeadow Av - 170th St Eastto 175th St East Parkvalley Av - 169th St East to 170th St East Queensglen Av - 171st St East to 174th St East Rawhide Av - 171st St East to 174th St East

Little Rock Community

116th St East - BN/Cal Aqdt/1638 to Avenue T 116th St East - Hampel Av to Bs/Cal Aqdt/1638 77th St East - BN/Cal Agdt/1633 to Avenue T-8 77th St East - Avenue V to Bs/Cal Aqdt/1633 80th St East - 540' S/o Pearblossom Hy to Avenue T 82nd St East - Pearblossom Hy to Avenue T 85th St East - Pearblossom Hy to Avenue T 86th St East - Avenue U-6 to Avenue U-4 89th St East - Avenue U to Avenue T 89th St East - Pearblossom Hy to Rowley St 92nd St East - Avenue T 02 to 1,447' N/o Avenue S-8 92nd St East - 325' S/o Avenue U to Avenue T-14 93rd St East - Avenue S-2 to 399' N/o Avenue S-2 94th St East - Avenue U to Avenue T-14 94th St East - Little Rock Ranchos Rd to 402' N/o Avenue S-4 95th Street East - Avenue S-8 to 405' N/o Avenue S-2 Avenue S-2 - Little Rock Ranchos Rd to 96th St East Avenue S-4 - Little Rock Ranchos Rd to 96th St East Avenue S-8 - 180' W/o 94th St East to 96th St East Avenue T-2 - 92nd St East to 96th St East Avenue T-4 - 87th St East to 96th St East Avenue T-8 - 300' W/o 77th St East to 96th St East Avenue T-12 - 87th St East to 96th St East Avenue T-14 - 87th St East to 96th St East Avenue U - 75th St East to 96th St East Avenue U-4 - 404' W/o 86th St East to 86th St East Avenue U-5 - 85th St East to 86th St East Avenue U-6 - 85th St East to 89th St East Avenue U-8 - Hampel Av to 960' E Hampel Av Alley W/o 89th St East - Pearblossom Hy NF to Avenue U-6 Hampel Av - Pearblossom Hy to 116th St East Little Rock Ranchos Rd - 94th St East to 648' N/o Avenue S-4 Rowley St - 87th St East to 89th St East Rushlight Av - 77th St East to 279' E/o Sundial Ct Sundial Ct - 210' S/o Rushlight Av to Rushlight Av

Live Oak Springs Cyn Rd, et al.

Cyn End Rd - Saddleback Rd to Live Oak Springs Cyn Rd Crystal Springs Rd - 43' N/o Live Oak Springs Cyn Rd to 433' N/o Live Oak Springs Cyn Rd Live Oak Springs Cyn Rd - 130' W/o Saddleback Rd to 393' E/o Cyn End Rd Michael Crest Dr - 809' W/o Cyn End Rd to Cyn End Rd Saddleback Rd - 913' S/o Cyn End Rd to 616' N/o Cyn End Rd

North County Bus Stop Improvements (MSP)

50th St West & Avenue M-8 50th St West & Avenue L 50th St West & Avenue M Avenue L-12 & 65th St West Avenue L & 45th St West Avenue M & 65th St West Avenue M & 52nd St West Avenue M & 55th St West

North County Bus Stop Improvements (MSP) (Continued)

Avenue M & 60th St West Avenue M & Quartz Hill Mobile Home Park Chiquito Cyn Rd & Lincoln Av Chiquito Cyn Rd & Marvin St Chiquito Cyn Rd & Taft Ct Chiquito Cyn Rd & Taylor St Del Valle Rd & Hasley Cyn Rd Del Valle Rd & Silver St San Martinez Rd & Neuraschel St Sierra Hwy & Vasquez Cyn Rd 29415 Bouquet Cyn Rd The Old Road & Parker Rd LARC Ranch

Oak Valley Rd, et al.

Autumn Oak Ct - 116' S/o Oak Valley Rd to Oak Valley Rd Black Oak Ln - Sierra Oak Tr to The Old Road Highland Ct - 332' W/o Sierra Oak Tr to Sierra Oak Tr Oak Hill Ct - 604' S/o The Old Road to The Old Road Oak Valley Rd - 793' W/o Sierra Oak Tr to The Old Road Ridge Top Ln - 468' S/o Sierra Oak Tr to 751' N/o Sierra Oak Tr Sierra Oak Tr - Oak Valley Rd to Ridge Top Ln

Quail Valley Rd, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr Cedar Wy - Forest Meadow PI to Meadow Grass Dr Cloverleaf PI - 909' S/o Heather Ln to Heather Ln Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr Forest Meadow PI - 328' E/o Cedar Wy to Quail VIy Rd Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy Greenwood PI - 1678' E/o Heather Ln - W to Heather Ln - E Greenwood PI - Heather Ln - W to 1678' E/o Heather Ln - W Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI Heather Ln - Cloverleaf PI to 235' E/o Cloverleaf PI Heather Ln - Greenwood PI - E to Quail Valley Rd Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy Meadow Grass Dr - Dell Ct to Applewood Ln Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln Quail Valley Rd - 331' S/o Heather Ln to Heather Ln Quail Valley Rd - Forest Meadow PI to Applewood Ln Quail Valley Rd - Heather Ln to Forest Meadow PI Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Sacramento Av, et al.

Michigan St - Soledad Canyon Rd to 667' N/o Sacramento Av Ohio St - Soledad Canyon Rd to Sacramento Av Sacramento Av - 650' W/o Wisconsin St to Michigan St Wisconsin St - Soledad Canyon Rd to 817' N/o Sacramento Av - N

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

Stevenson Ranch Tract (Phase 4)

Beecher Ln - 253' W/o De Quincy PI to Faulkner Dr Bowman Wy - Beecher Ln to Housman PI Brooks Cr - Trent Wy to Poe Py (East) Brooks Cr - Poe Py (West) to Trent Wy Byron Wy - Shakespeare Ln to Brooks Cr Campbell Ct - 263' W/o De Quincy PI to De Quincy PI De Quincy PI - Beecher Ln to 156;' N/o Campbell Ct Defoe Wy - Wyatt Ln to Poe Py Durant PI - 413' S/o Thackery Ln to Thackery Ln Forster Wy - Beecher Ln to Housman PI Forsythe Wy - Beecher Ln to Faulkner Dr Hawthorne PI - Beecher Ln to 632' N/o Beecher Ln Hood Wy - Beecher Ln to Faulkner Dr Hopkins PI - Shakespeare Ln to 524' N/o Shakespeare Ln Housman PI - 388' W/o Bowman Wy to 39' E/o Forster Wy Kendall Ln - 29' W/o Wallace PI to Brooks Cr Lewis Wy - Beecher Ln to Faulkner Dr Mackenzie Wy - Hood Wy to Moore Ln Melville Ct - 182' S/o Thackery Ln to Thackery Ln Moore Ln - Beecher Ln to 63' N/o Mackenzie Wy Poe Py - 127' W/o Defoe Wy to Hemingway Av Raleigh Ln - 241' S/o Wyatt Ln to Wyatt Ln Reade PI - Thoreau Wy to 548' E/o Thoreau Wy Sandburn PI - 197' W/o Shakespeare Ln to Brooks Cr Shakespeare Ln - Sandburn PI to 48' E/o Thoreau Wy Shelley PI - Shakespeare Ln to 428' N/o Shakespeare Ln Sinclair PI - 387' S/o Bowman Wy to Bowman Wy Thackery Ln - 198' W/o Trent Wy to Brooks Cr Thoreau Wy - Shakespeare Ln to Poe Py Thurber Wy - Beecher Ln to Faulkner Dr Trent Wy - Brooks Cr to Thackery Ln Wallace PI - Kendall Ln to 463' N/o Kendall Ln Wyatt Ln - Kendall Ln to 234' N/o Raleigh Ln

Various Dirt Roads in RD555 Regrade

100th St East - Avenue H to Avenue G-8 130th St East - Avenue J to Avenue H. Avenue S-2 - 96th St East to 106th St East Avenue S-4 - 660' E/o 101St St East to 106th St East Avenue S-6 - 96th St East to 106th St East

Various Dirt Roads in RD558 Regrade (Continued)

Avenue S-12 - 103Rd St East to 106th St East 92nd St East - 1,447' N/o Avenue S-8 to Avenue S 98th St East - Avenue T to Avenue S 103rd St East - Avenue T to Avenue S Avenue T-2 - 87th St East to 92nd St East Avenue T-6 - 87th St East to 96th St East Avenue T-10 - 87th St East to 96th St East 89th St East - Avenue U to Avenue T-14 92nd St East - Avenue T-14 to Avenue T-2 94th St East - Avenue T-14 to Avenue T-2 Avenue W-2 - Longview Rd to 136th St East Avenue W-4 - Longview Rd to 136th St East Avenue W-6 - 135th St East to 136th St East Avenue W-8 - Longview Rd to 136th St East 132nd St East - Avenue W-10 to Avenue W-6 132nd St East - 465' N/o Avenue W-6 to Avenue W-2 133rd St East - 500' N/o Avenue W-11 to Avenue W-6 133rd St East - Avenue W-4 to Avenue W-2 135th St East - Avenue W-11 to Avenue W-2 136th St East - Avenue W-8 to Avenue W Avenue R - 200th St East to 230th St East Fort Tejon Rd - Bobs Gap Rd to Largo Vista Rd Fort Tejon Rd - 660' E/o 213th St East to Antelope Hy 175th St East - Fort Tejon Rd to Avenue W 200th St East - Avenue R to Palmdale Blvd 230th St East - Avenue R to Palmdale Blvd 233rd St East - Fort Tejon Rd to Antelope Hy

Various Dirt Roads in RD558 Shoulder Restoration

75th St East - Avenue U to SR 138 Hy 77th St East - Avenue T-8 to SR 138 Hy 80th St East - Avenue T to SR 138 Hy Avenue T-8 - 77th St East to 87th St East 96th St East - Fort Tejon Rd to Avenue T Juniper Hills Rd - Cima Mesa Rd to Tumble Weed Rd 121st St East - SR 138 Ht to Fort Tejon Rd

North LA County Transportation Coalition Meeting January 2024

California Highway Patrol – Newhall Area October - December 2023 Statistics

Total Citations: 4,452 Citations Over 100 mph: 98 Driving Under the Influence Arrests: 150 All Traffic Crashes: 668 Fatal Traffic Crashes: 5 Injury Traffic Crashes: 216 Property Damage Only Traffic Crashes: 446

October - December 2022 Statistics

Total Citations: 4,789 Citations Over 100 mph: 101 Driving Under the Influence Arrests: 194 All Traffic Crashes: 825 Fatal Traffic Crashes: 4 Injury Traffic Crashes: 282 Property Damage Only Traffic Crashes: 539

2022-2023 - 4th Quarter Comparison

Total Citations: -337 Citations Over 100 mph: -3 Driving Under the Influence Arrests: -44 All Traffic Crashes: -157 Fatal Traffic Crashes: +1 Injury Traffic Crashes: -66 Property Damage Only Traffic Crashes: -93

North LA County Transportation Coalition Meeting January 2024

California Highway Patrol – Newhall Area 2023 Total Statistics

Total Citations: 24,308 Citations Over 100 mph: 441 Driving Under the Influence Arrests: 672 All Traffic Crashes: 2,774 Fatal Traffic Crashes: 24 Injury Traffic Crashes: 920 Property Damage Only Traffic Crashes: 1,829

2022 Total Statistics

Total Citations: 24,877 Citations Over 100 mph: 538 Driving Under the Influence Arrests: 845 All Traffic Crashes: 2,828 Fatal Traffic Crashes: 18 Injury Traffic Crashes: 944 Property Damage Only Traffic Crashes: 1,866

2022 - 2023 Comparison

Total Citations: -569 Citations Over 100 mph: -97 Driving Under the Influence Arrests: -173 All Traffic Crashes: -54 Fatal Traffic Crashes: +6 Injury Traffic Crashes: -24 Property Damage Only Traffic Crashes: -37

NORTH COUNTY TRANSPORTATION COALITION

2023 4th QUARTER BOARD REPORT UPDATE PALMDALE SHERIFF'S STATION

| | 2022 | 2023 | % CHANGE |
|-----------------------|--------|--------|----------|
| TOTAL COLLISIONS | 1685 | 1701 | 1% |
| FATAL COLLISIONS | 18 | 20 | 11% |
| INJURY COLLISIONS | 597 | 637 | 7% |
| NON-INJURY COLLISIONS | 1070 | 1044 | -2% |
| DUI COLLISIONS | 109 | 100 | -8% |
| DUI ARRESTS | 339 | 298 | -12% |
| TOTAL CITATIONS | 9931 | 9721 | -2% |
| HAZARDOUS CITATIONS | 8134 | 7646 | -6% |
| ENFORCEMENT INDEX* | 13.8:1 | 12.1:1 | -12% |

January – December Statistics

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

The year ended with total traffic collisions being slightly higher than last year. The most concerning is that there was a significant increase in both fatal and injury collisions for the year. Based on the numerous challenges that law enforcement faced this last year; enforcement continues to be lower than the year before. The combination of increased collisions and decreased enforcement has further decreased the traffic enforcement index.

NORTH COUNTY TRANSPORTATION COALITION

2023 3rd QUARTER BOARD REPORT UPDATE LANCASTER SHERIFF'S STATION

| | 2022 | 2023 | % CHANGE |
|-----------------------|-------|-------|----------|
| TOTAL COLLISIONS | 1583 | 2033 | +28% |
| FATAL COLLISIONS | 19 | 21 | +11% |
| INJURY COLLISIONS | 671 | 883 | +32% |
| NON-INJURY COLLISIONS | 893 | 1129 | +26% |
| DUI COLLISIONS | 99 | 120 | +21% |
| DUI ARRESTS | 325 | 484 | +\$49% |
| TOTAL CITATIONS | 4570 | 3987 | -13% |
| HAZARDOUS CITATIONS | 4061 | 3511 | -14% |
| ENFORCEMENT INDEX* | 5.9:1 | 3.9:1 | -33% |

January – August Statistics

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Our total traffic collisions including injury, non-injury, and fatals have increased from 2022 to 2023 for the same period. DUI arrests have significantly increased this year and hopefully will reflect a reduction in injury and fatal collisions by the end of this year. Our enforcement efforts have dropped due to less enforcement being done (no cite car/ DUI car). Many of our enforcement efforts are from a solo motorcycle enforcement deputy.

North County Transportation Coalition meeting

Santa Clarita Valley Sheriff's Station

Jan-Dec 2022

Total Citations= 16268 (motor team = 15342, remainder of patrol station = 926)

Citations over 100 MPH= 8

Driving Under the Influence arrests= 154

All traffic collisions= 1751

Fatal traffic collisions=3 (1=Private property)

Injury collisions= 550

Property damage only collisions= 1198

Jan-Dec, 2023

Total Citations= 12433 (Motor team = 11303, remainder of patrol station = 1130) (Estimated , not all handwritten cites are processed.) (Commercial Enforcement car suspended. Item reallocated to special team. One motor item suspended from January to July, one motor was without a motorcycle for approx. two months off and on, and one motor was iod for approximately 2 months, two motors were in Washington DC for 3 weeks. Additionally Los Angeles County experienced record rain fall for a substantial portion of the year.)

Citations over 100 MPH= 3

Driving under the influence arrests= 160

All traffic collisions= 1812

Fatal traffic collisions= 6 (1 = Private property)

Injury collisions= 586 (Estimated, not all reports are processed)

Property damage only collisions= 1220

2022-2023 January through September comparison

| Citations= -3835 | Citations over 100 MPH= -5 | | |
|----------------------|----------------------------|--|--|
| DUI arrests= +6 | Total collisions= +61 | | |
| Fatal collisions= +3 | Injury collisions= +36 | | |

Property damage only collisions= +22

January 9, 2024

Vision Zero Los Angeles County Update

Traffic Fatality Statistics and Challenge Areas

Traffic Fatalities- County-maintained Roadways in Unincorporated Communities*

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|------|------|------|------|------|
| Fatal Injuries NCTC area | 24 | 28 | 42 | 36 | 30 |
| Fatal Injuries Countywide (Unincorporated) | 79 | 86 | 114 | 124 | 83 |

* Data from Public Works Traffic Collision Database, accessed December 19, 2023

Challenge areas in the NCTC area since 2019:

- Fixed-object crashes:
- Head-on crashes:
- Midblock Pedestrian:
- Left-road crashes:

Public Works will be exploring ways to address the challenge areas through its Vision Zero Initiative.

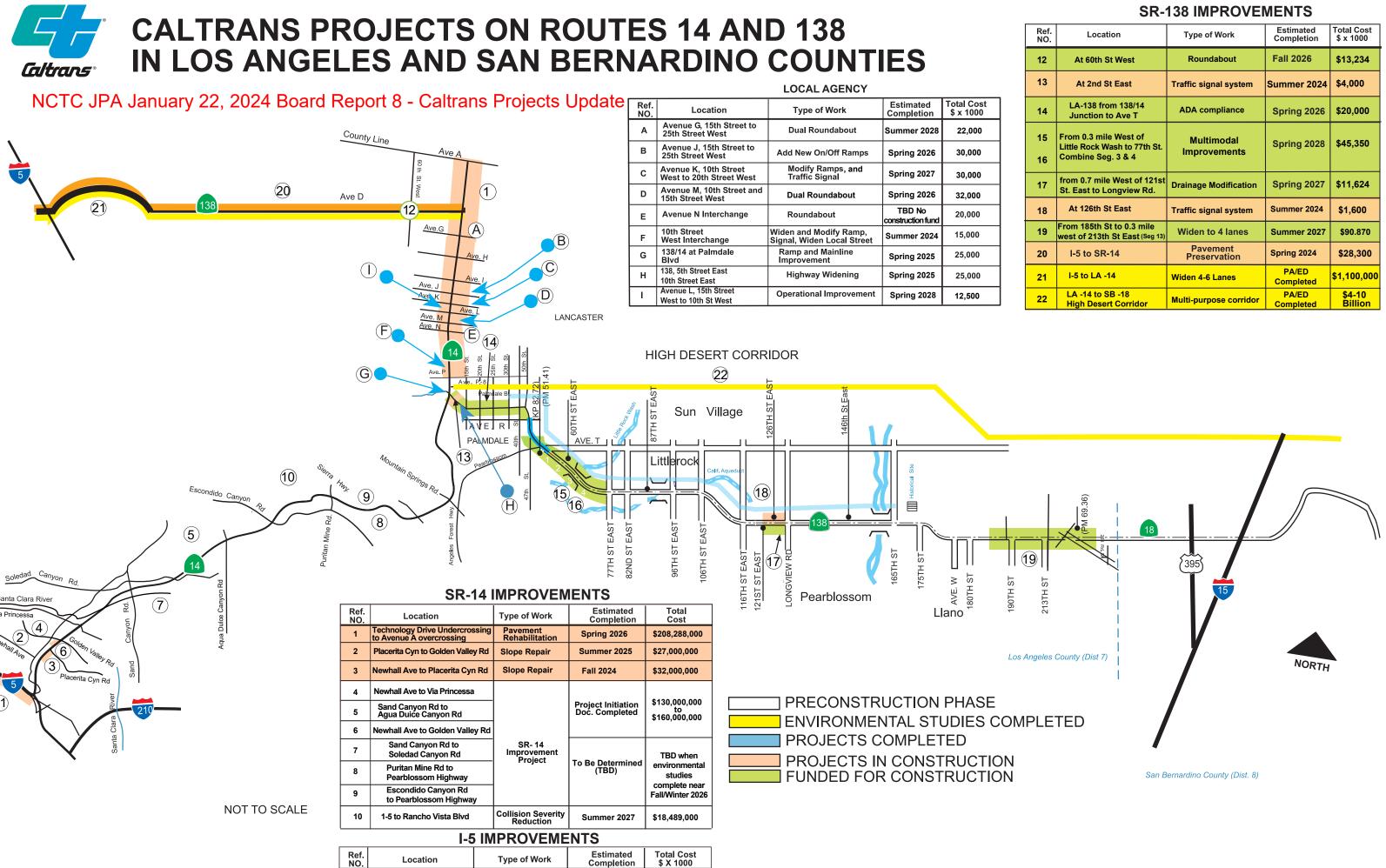
Slow Streets Program

- PW launched a Slow Streets program under the umbrella of the Vision Zero Initiative on July 2, 2020, in response to the COVID-19 pandemic
- Constituents in local, residential neighborhoods may apply for PW to install, at no cost, corrugated plastic signs with "Slow Down" messaging on the centerline or in the parking lane at neighborhood entrances.
- Program guidelines and the application process were developed to promote traffic calming, help communities comply with social distancing requirements, and encourage physical activity in neighborhoods
- Installation totals as of June 22, 2023:
 - Countywide 2,405 signs (942 new, 1,463 replacements) at 859 locations, estimated nearly 65,400 residents served **
 - NCTC area 73 signs (38 new, 35 replacements) at 28 locations in Desert View Highlands community, estimated over 2600 residents served **

** The number of residents served is an estimated value that was calculated by multiplying the number of residences along a roadway within a designated Slow Street network by the average persons per household (according to 5-year Census estimates from 2015-2019 for Los Angeles, California, this value is 2.99, <u>https://www.census.gov/quickfacts/losangelescountycalifornia</u>).

Safe Streets and Roads for All 2023 Application

- Public Works submitted an application to the USDOT for the Safe Streets and Roads for All competitive grant program in July 2023.
- On December 13, 2023, the USDOT announced the County of Los Angeles was selected Federal funding. In 2024, Public Works will begin developing agreements with FHWA to accept the funds.
- A portion of the grant award will fund the creation of a Rural Roadway Safety Plan for the unincorporated communities of the Antelope Valley.
- The development of the Plan will involve residents and stakeholders to identify traffic safety recommendations and develop feasibility studies for these recommendations along County-maintained roadways. Recommendations may include roundabouts, rumble strips, signing, shoulder widening, passing lanes, and other safety countermeasures.
 - ANTELOPE VALLEY STUDY AREA OF THE OF
- Below is a map of the Plan area:



HOV lane and Truck Lane

Spring 2027

\$560,000

SR-14 to Parker Rd

11

| Ref. | | | Estimated | Total Cost |
|------|---|--------------------------|--------------------|-------------------|
| NO. | Location | Type of Work | Completion | \$ x 1000 |
| 12 | At 60th St West | Roundabout | Fall 2026 | \$13,234 |
| 13 | At 2nd St East | Traffic signal system | Summer 2024 | \$4,000 |
| 14 | LA-138 from 138/14 Junction to Ave T | ADA compliance | Spring 2026 | \$20,000 |
| 15 | From 0.3 mile West of Little Rock Wash to 77th St. | Multimodal | Spring 2028 | \$45,350 |
| 16 | Combine Seg. 3 & 4 | Improvements | | |
| 17 | from 0.7 mile West of 121st St. East to Longview Rd. | Drainage Modification | Spring 2027 | \$11,624 |
| 18 | At 126th St East | Traffic signal system | Summer 2024 | \$1,600 |
| 19 | From 185th St to 0.3 mile west of 213th St East (Seg 13) | Widen to 4 lanes | Summer 2027 | \$90.870 |
| 20 | I-5 to SR-14 | Pavement Preservation | Spring 2024 | \$28,300 |
| 21 | I-5 to LA -14 | Widen 4-6 Lanes | PA/ED Completed | \$1,100,000 |
| 22 | LA -14 to SB -18 High Desert Corridor | Multi-purpose corridor | PA/ED Completed | \$4-10 Billion |





Caltrans Updates

- SR-14 Reconstruct Pavement & Ramps Project (map reference No. 1)
- SR-14 Improvement Project (Implemented by Metro) (map reference No. 4, 5, 6)
- SR-14 Collision Severity Reduction Project (map reference No. 10)
- I-5 HOV and Truck Lanes Project (Implemented by Metro) (map reference No. 11)
- SR-138 Roundabout project (map reference No.12)
- SR-138 Drainage Project (map reference No. 17)
- SR-138 Segment 13 Project (map reference No. 19)



STATE ROUTE 14 – No. 1

Reconstruct Pavement & Ramps project:

- From Technology Drive Undercrossing to Avenue A Overcrossing
- Ready To List (RTL): June 30, 2021 (Actual Date)
- Approve Contract: March 3, 2023 (Actual Date)
- Contract Acceptance: March 26, 2026 (Target Date)



STATE ROUTE 14 – No. 4, 5, 6

- SR-14 Improvement project (Implemented by Metro):
 - Project Initiation Document: August 11, 2021 (Actual Date)
 - 3 out of 6 locations were considered: Two segments in the southbound direction and one segment in northbound direction. The other 3 locations (#7, 8, 9) may be considered
 - Begin Project Approval & Environmental Document (PA&ED): October 6, 2023 (Actual Date)
 - Finish PA&ED: Summer 2026 (Target Date)



STATE ROUTE 14 – No. 10

- Collision Severity Reduction project:
 - From Interstate 5 to Rancho Vista Blvd
 - Begin PA&ED: September 12, 2023 (Actual Date)
 - Percent Completed: 5%
 - Finish PA&ED: Summer 2024 (Target Date)
 - Begin Design: Fall 2024 (Target Date)
 - Finish Design and RTL: Winter 2025/2026 (Target Date)
 - Begin Construction: Fall 2026
 - End Construction: Summer 2027



INTERSTATE 5 – No. 11

Construct High Occupancy Vehicle Lanes and Truck Lanes Project (Implemented by Metro):

- From SR-14 to Parker Road
- Ready To List (RTL): April 8, 2020 (Actual Date)
- Approve Contract: August 23, 2021 (Actual Date)
- Contract Acceptance: Spring 2026 (Target Date)



STATE ROUTE 138 – No. 12

Roundabout Project:

- At 60th Street West
- Begin PA&ED: June 30, 2020 (Actual Date)
- Finish PA&ED: April 20, 2022 (Actual Date)
- Begin Design: February 3, 2022 (Actual Date)
- Percent Completed: 70%
- Finish Design and RTL: Spring 2024 (Target Date)
- Begin Construction: Winter 2024/2025
- End Construction: Fall 2026



STATE ROUTE 138 – No. 17

Pearblossom Drainage Modification Project:

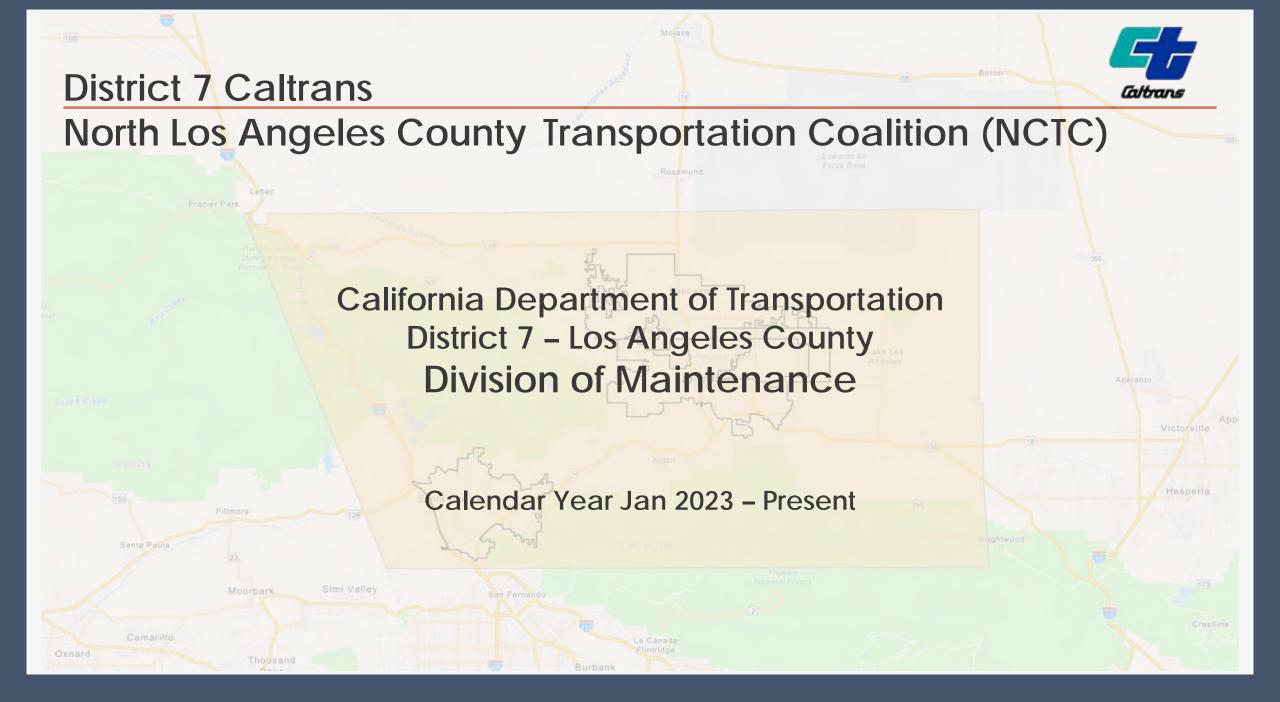
- From 0.7 miles west of 121st Street to Longview Road
- Begin PA&ED: June 1, 2022 (Actual Date)
- Finish PA&ED: April 24, 2023 (Actual Date)
- Begin Design: May 5, 2023 (Actual Date)
- Percent Completed: 10%
- Finish Design and RTL: Spring 2025 (Target Date)
- Begin Construction: Fall 2025
- End Construction: Spring 2027



STATE ROUTE 138 – No. 19

Segment 13 Project:

- From 0.4 mile west of 190th Street East to State Route 18 Junction
- Begin Design: May 10, 2019 (Actual Date)
- Percent Completed: 95%
- Finish Design and RTL: Spring 2024 (Target Date)





- Customer Service Requests Summary
- Selected Statistics Workload Costs
- Adopt-A-Highway Updates
- Clean California Program Update
- Encampment Removals
- Highway Maintenance Projects
- District 7 Maintenance Contacts

Customer Service Requests: Calendar Year January 2023 - Present



| North Los Angeles County Transportation Coalition (NCTC) |
|--|
| Route: 2, 5, 14, 18, 126, 138 |

| Top Customer Service Requests | No. Addressed |
|--|---------------|
| Fence Repair | 9 |
| Graffiti Removal | 129 |
| Landscape/Vegetation Control | 27 |
| Litter – Trash & Debris Removal | 26 |
| Roadway – Potholes, Rough Pavement, Lane Markers | 185 |
| Unsheltered Encampments | 28 |
| Total: | 404 |

Selected Statistics Jan 1, 2023 – Dec 25, 2023 North County Transportation Commission



Litter / Graffiti / Encampments / Sweeping

| <u>Activity</u> | <u>NC</u> | CTC |
|--------------------|-----------|-------------|
| Litter Abatement | \$336,547 | 1,084 CuYd |
| Graffiti Removal | \$44,231 | 37,688 SqFt |
| Encampment Removal | \$40,604 | 277 CuYd |
| Sweeping | \$630,329 | 1,749 CuYd |

Adopt-A-Highway Status as of December 2023





Adopted (68)

Needs Site Review (34)

Not Adoptable (66)



- area too small
- construction
- maintenance agreement
- remote area
- safety

Clean California Program Local Grant Projects





Local Grant Cycle 1 - \$5 Million

Amargosa Recreation Trail Project

Offering residents increased opportunities for active transportation, healthy recreation, and community engagement, the Amargosa Creek Recreational Trail Project is an approximately 2-mile corridor of protected bicycle and pedestrian trail along Amargosa Creek (the natural water channel on the east side of SR-14/I-138).

Encampment Removals January 2023-Present

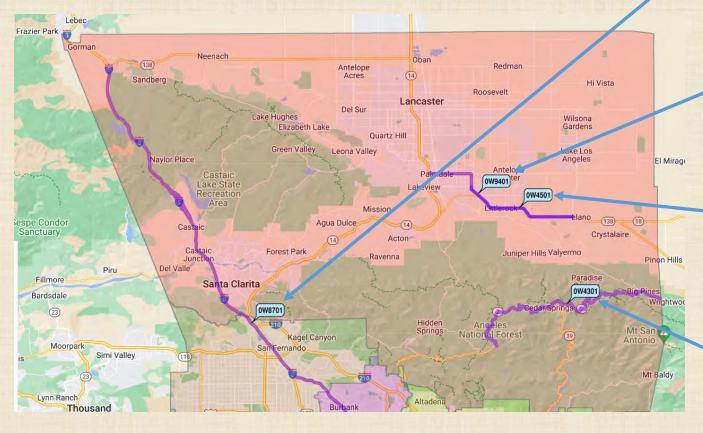


- Encampments Assessed (Route 14) = 15
- Encampments Removed = 10
 - Requested outreach for 46 Persons Experiencing Homelessness (PEH)
 - 380 CY Removed
- Scheduled Removals (within next two weeks) = 5
- Sites previously removed are monitored weekly to discourage re-establishment

Highway Maintenance Projects



<u>HM – 4 Projects - \$19 Million</u> (FY 2023/24)



0W870 - Design Phase

- Route 5 within NCTC limits at various locations; Wrong Way Driver Countermeasures

0W940 - Design Phase

- Route 138 from Route 14 to 165th St. Install Reflective Backplates on Signals

0W450 - Design Phase

- Route 138 from Ave. S to 165th St. Pavement Preservation (Thin Layer of Asphalt Overlay)

0W430 - Design Phase

- Route 2 from Postmile 46 to End of County; Pavement Preservation (Slurry Seal)

Thank You



District 7 Maintenance Contacts:

- Deputy District Director, Maintenance: Godson Okereke, (213) 817-2087
- D7 Clean California Program Manager: Hammer Sui, (213) 598-9811
- Region Manager: Mike Rodriguez, (805) 358-4857
- Maintenance Manager: Norberto Perez (805) 358-4860
- Area Superintendent: Luis Monterrubio, (805) 341-9689
- Encampment Liaison: Aaron Silverman at (213) 808-7421

NCTC January 22, 2024 Board Report 10 - Metrolink Update

METROLINK

North Los Angeles County Transportation Coalition (NCTC) Board of Directors Meeting January 22, 2024

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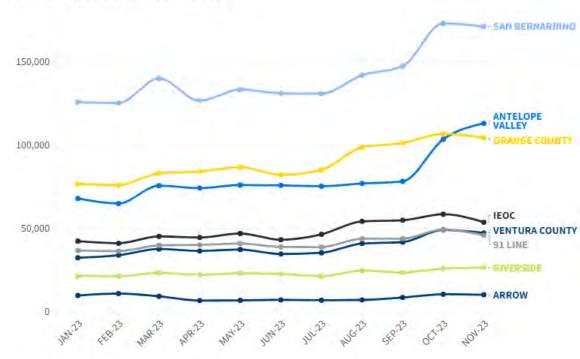


Systemwide Ridership

Interesting Fact: November Ridership Recovery

Metrolink: 57% Metra (Chicago): 50% **Total Monthly Ridership by Line**

January 2023-November 2023



Source: Ticket Sales

METROLINK.

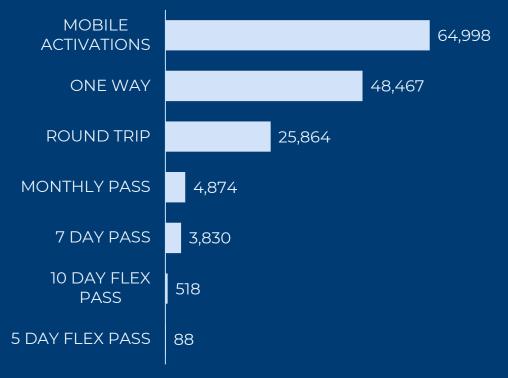
Transit Equity Day February 4

METROLINK

Student Adventure Pass



STUDENT ADVENTURE PASS AND TICKET SALES THROUGH DECEMBER 30



Ticket count: October 9 – December 30.

100% Discount | LCTOP Grant Funded

 Added midday, late night, and additional weekend service

 Opening of new Vista Canyon Station in Santa Clarita

18% increase
 in Antelope Valley Line
 weekday ridership since
 Oct. 23.

 AVL expansion points toward future regional rail model



Antelope Valley Line Service Expansion

A model for the future

METROLINK 6

Feedback on the AVL Service Expansion

Because of the new Metrolink change in time and frequency, I'm able to move to Newhall consequently, I'm able to live closer to my son. Thank you.

> I love riding the train to anywhere. Your people make everything so convenient as far as I'm concerned. And I'm very thankful for your services.

Love it!

METROLINK

It greatly expands my desire to take Metrolink more often. l am going to try commuting using Metrolink now.

> Excellent! I work in Westwood 12am to 9am. Now I don't have to leave home 6 hours early on the 6:11pm train or 8:11 pm train. thank you thank you.

Stellar!





AVL Security

AVL Base Deployment:
3 Security Officers
Ride on Total of 8 Trains

AVL Expansion (additional):
3 Security Officers
Ride on Total of 6 Trains





AVL Security and LE Coordination

- LASD and Allied Security conducted outreach to each of the stations on AVL prior to expansion.
- Allied Security provided contact information to each of the stations on AVL prior to expansion.
- LASD and Allied are conducting regular patrols throughout the stations.
- Allied Security is providing additional security coverage at LAUS for the last arriving/departing AVL train.





AVL Fare Enforcement

Fare enforcement citations by month for 2023 starting in May:

- May = 2
- June = 2
- July = 4
- August = 0
 September = 1
 October = 0
- November = 0

Street Car Operations on the AV Line for 2023 starting in May:

- May = 2
- Juné = 5
- July = 11
- August = 23
 September = 17
 October = 21
- November = 22•

ANTELOPE VALLEY LINE

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE - NOV 2023

| REPORTED CRIME | | | |
|--------------------------------|-----|------|--|
| CRIMES AGAINST PERSONS | NOV | FYTD | |
| Homicide | | | |
| Rape | | | |
| Robbery | | 1 | |
| Aggravated Assault | | 2 | |
| Aggravated Assault on Operator | | | |
| Battery | | 2 | |
| Battery Rail Operator | | | |
| Sex Offenses | | 1 | |
| SUB-TOTAL | 0 | 6 | |
| CRIMES AGAINST PROPERTY | NOV | FYTD | |
| Burglary | | | |
| Larceny | | 2 | |
| Bike Theft | | | |
| Throw Object at Train | | | |
| Arson | | | |
| Vandalism | 1 | 3 | |
| SUB-TOTAL | 1 | 5 | |
| CRIMES AGAINST SOCIETY | NOV | FYTD | |
| Weapons | 1 | 1 | |
| Narcotics | | | |
| Trespassing | 7 | 43 | |
| SUB-TOTAL | 8 | 44 | |
| Other Crimes | | 1 | |
| TOTAL | 9 | 56 | |

| FARE ENFORCMENT ACTIVITY | | | | |
|---------------------------|-----|------|--|--|
| NOV FYTD | | | | |
| Street Car Detail | 22 | 94 | | |
| VIPR Operation | 0 | 0 | | |
| Platform Fare Enforcement | 307 | 1338 | | |
| Train Rides | 59 | 400 | | |

| ROW ENFORCEMENT DETAILS | | | | |
|-------------------------|--------|---------|--|--|
| Total Details NOV FYTD | | | | |
| In LA County | 458 | 2,203 | | |
| Outside LA County (N/A) | | | | |
| Minutes spent on ROW | 34,421 | 167,284 | | |

| ROW ENFORCEMENT DEPUTY ACTIVITY | | |
|----------------------------------|------|----|
| | FYTD | |
| Industry Safe Incident Responses | 0 | 0 |
| Trespass/Homeless Contacts | 7 | 43 |
| Trespassing Verbal Warnings | 0 | 0 |
| Trespass Written Warnings | 0 | 2 |
| Trespassing Arrests | 7 | 43 |
| Cleanup Support | 3 | 7 |

| JOINT GRADE CROSSING OPERATIONS | | | | |
|---------------------------------|---|---|--|--|
| NOV FYTD | | | | |
| Total Operations | 0 | 0 | | |
| Citations | 0 | 0 | | |

| ARRESTS | NOV | FYTD |
|-------------|-----|------|
| Felony | 1 | 3 |
| Misdemeanor | 7 | 44 |
| TOTAL | 8 | 47 |

| CITATIONS | NOV | FYTD |
|------------------------|-----|------|
| Fare Evasion | 0 | 5 |
| Vehicle Code Citations | 20 | 76 |
| TOTAL | 20 | 81 |

| TRAIN STRIKES | NOV | FYTD |
|--------------------------|-----|------|
| Pedestrian Fatal | 0 | 4 |
| Pedestrian Non-Fatal | 0 | 0 |
| Veh/Bike/Other Fatal | 0 | 0 |
| Veh/Bike/Other Non-Fatal | 0 | 4 |
| TOTAL | 0 | 8 |

| LOCATIONDETAILSCITESDrayton St, Santa Clarita10Escondido Canyon Rd, Act10Lyons Ave, Santa Clarita11Magic Mountain Parkway, Santa Cla11Main St, Los Angeles50Orangethorpe Ave, Anaheim10Pine St, Newhall10Railroad ave, Santa Clarita353San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar11University Dr, Los Angeles10Valencia Blvd, Santa Clarita20Via Princessa, Santa Clarita41Imaginary Dr, Los Angeles10Imaginary Dr, Los Angeles11Imaginary Dr, Los Angeles11Imaginary Dr, Los Angeles11Imaginary Dr, Los Angeles11Imaginary Dr, Los Ang | GRADE CROSSING | DETAILS | |
|---|-----------------------------------|---------|-------|
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| Lyons Ave, Santa Clarita1Magic Mountain Parkway, Santa Cla1Main St, Los Angeles5Orangethorpe Ave, Anaheim10Pine St, Newhall10Railroad ave, Santa Clarita353San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar111University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Drayton St, Santa Clarita | 1 | 0 |
| Agic Mountain Parkway, Santa Cla1Magic Mountain Parkway, Santa Cla1Main St, Los Angeles5Orangethorpe Ave, Anaheim10Pine St, Newhall10Railroad ave, Santa Clarita353San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar111University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Escondido Canyon Rd, Act | 1 | 0 |
| Main St, Los Angeles5Orangethorpe Ave, Anaheim10Pine St, Newhall10Railroad ave, Santa Clarita353San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar111University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Lyons Ave, Santa Clarita | 1 | 1 |
| Orangethorpe Ave, Anaheim10Pine St, Newhall10Railroad ave, Santa Clarita353San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar11University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Magic Mountain Parkway, Santa Cla | 1 | 1 |
| Pine St, Newhall1Question Processing1Railroad ave, Santa Clarita35San Fernando Rd, Santa Clarita22Sierra Hwy, Act1OSoledad Canyon Rd, Santa ClaritaSunland Ave, Sylmar1University Dr, Los Angeles1OValencia Blvd, Santa Clarita20 | Main St, Los Angeles | 5 | 0 |
| Railroad ave, Santa Clarita35Railroad ave, Santa Clarita35San Fernando Rd, Santa Clarita22Sierra Hwy, Act1Soledad Canyon Rd, Santa Clarita73Sunland Ave, Sylmar1University Dr, Los Angeles1Valencia Blvd, Santa Clarita2O | Orangethorpe Ave, Anaheim | 1 | 0 |
| San Fernando Rd, Santa Clarita229Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar11University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Pine St, Newhall | 1 | 0 |
| Sierra Hwy, Act10Soledad Canyon Rd, Santa Clarita732Sunland Ave, Sylmar11University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Railroad ave, Santa Clarita | 35 | 3 |
| Solida Tiny, rad73Soledad Canyon Rd, Santa Clarita73Sunland Ave, Sylmar1University Dr, Los Angeles1Valencia Blvd, Santa Clarita20 | San Fernando Rd, Santa Clarita | 22 | 9 |
| Sunland Ave, Sylmar11University Dr, Los Angeles10Valencia Blvd, Santa Clarita20 | Sierra Hwy, Act | 1 | 0 |
| University Dr, Los Angeles 1 0 Valencia Blvd, Santa Clarita 2 0 | Soledad Canyon Rd, Santa Clarita | 73 | 2 |
| Valencia Blvd, Santa Clarita 2 0 | Sunland Ave, Sylmar | 1 | 1 |
| | University Dr, Los Angeles | 1 | 0 |
| Via Princessa, Santa Clarita 4 1 Image: Second sec | Valencia Blvd, Santa Clarita | 2 | 0 |
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| TOTAL 150 18 | TOTAL | 150 | 18 |

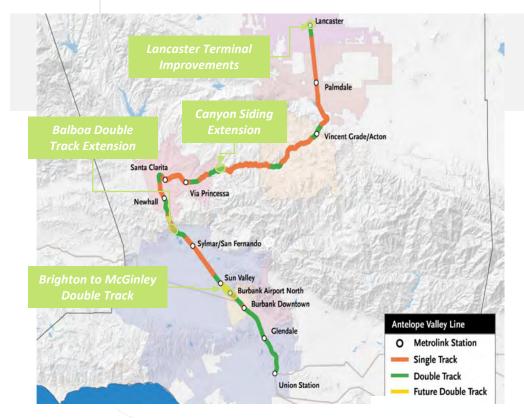
Antelope Valley Line Capacity and Service Improvements Program

- Balboa Double Track Extension
- Canyon Siding Extension
- Lancaster Terminal Improvements
- Brighton to McGinley Double Track (led by Metro)

Project Benefits

METROLINK

- Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley
- 60-minute bi-directional service between LAUS and Lancaster Station and infrastructure improvements:







AVL Projects Current Status

Balboa Double Track Extension

- 30% design complete
- Commenced Caltrans DEER coordination
- Biological field studies complete
- Preparing Environmental Technical Studies and FEMA submittal
- Completed Risk Workshop

Canyon Siding Extension

- 30% design complete
- Ongoing coordination with City
- Held CPUC virtual diagnostic
- Biological field studies complete
- Preparing Environmental Technical Studies
- Completed Risk Workshop

Lancaster Terminal Improvements

- 30% design in review
- Completed geotechnical investigations
- Ongoing coordination with City
- Held CPUC virtual diagnostic
- Engaged UPRR on crossing and ROW impacts

AVL Projects Schedule (Metrolink Led)

Spring 2023 – Design commenced Spring 2024 – Complete 60% Design Fall 2024 - Complete Final Design Summer 2025 - Complete ROW acquisitions Spring 2026 - Begin construction Fall 2028 - Complete construction (Risk loaded schedule) Fall 2028 - Open for service



Antelope Valley Line (AVL) Projects Funding

| Project | Funding Secured (\$M) | 2022 EAC (\$M) | 2023 EAC (\$M) | Shortfall (\$M) |
|--|--------------------------|----------------|----------------|-----------------|
| Balboa Double Track Extension (Metrolink Led) | \$46.6 | \$104.5 | \$96.7 | \$50.1 |
| Canyon Siding Extension (Metrolink Led) | \$59.6 | \$101.6 | \$142.8 | \$83.2 |
| Lancaster Terminal Improvements (Metrolink Led) | \$31.3 | \$96.8 | \$96.8 (TBD) | \$65.5 (TBD) |
| Brighton to McGinley (Metro Led) | \$73.3 | \$73.3 | \$73.3 | \$0 |
| MU Pilot Program (Metrolink Led) | \$10 | \$10 | \$10 (TBD) | \$(TBD) |
| TOTAL | \$220.8 | \$386.2 | \$419.6 | \$198.8 |

METROLINK

Scope Increases

Balboa Double Track

- Track rehab: Resurfacing i.e. (ballast leveling) at existing track sections; track replaced in curves as required by track scan wear data
- Structures rehab: Failed and substandard drainage culverts to be upgraded
- Retaining wall type upgraded to meet Caltrans requirements *
- Sylmar Siding switch and signal upgraded to maintain 30mph siding speed *

Canyon Siding

- Additional lane at Golden Oak grade crossing
- Traffic signal modification at Ruether grade crossing
- Track rehab: Resurfacing, rail replacement, substandard wood ties upgraded to concrete ties *
- Erosion control: Slope grading added to reduce erosion at existing vertical cut sections
- Selected center platform option with pedestrian underpass
- Communication System Rehab: New fiber installation *

Lancaster Terminal

- New crossover
- Permanent crew base facility
- Permanent fueling facility
- Upgrade driveway for AVTA bus *

METROLINK

* Cost not entirely included in 30% estimate

Value Engineering Solutions / Opportunities

Balboa Double Track

- Reduce length of double track
- Shift retaining walls to reduce ROW acquisition

Canyon Siding

- Shift new siding track onto other side of existing track to reduce ROW acquisition and excavation
- Propose pedestrian at-grade crossings in lieu of underpass

Lancaster Terminal

- Utilize existing platform and eliminate proposed pedestrian crossing
- Defer permanent crew base and fueling facility

METROLINK





METROLINK

Thank you.

NCTC January 22, 2024 Board Report 11 - California High Speed Rail Authority



NCTC Update

January 2024

California High-Speed Rail Program

- 500-mile project
- Connecting:
 - » San Francisco Bay Area
 - » Central Valley
 - » Los Angeles
- Total trip time: less than 3 hours





- Electrified service offering speeds up to 220 mph
- Creating jobs
- Reducing GHG emissions
 > 400k cars off the road annually
- Increasing rail ridership

2023 Progress

Today:

- 422 of 500 miles environmentally cleared
- 119 miles under construction
- Merced to Madera and Poplar Avenue to Bakersfield in Advanced Design
- Bookend Projects Underway
 - » Caltrain electrification nearing completion
 - » Funding committed for LAUS and Rosecrans/Marquardt improvements
- Applying for federal funding



California High-Speed Rail Project 2023 Highlights

- \$3.3B in federal funding
 - June 2023 \$20M for Fresno Depot and station site
 - September 2023 \$202M for critical safety and grade separations
 - December 2023 3.07B to advance work in the Central Valley
- Trainset and track procurement
 - Steps are underway to buy the nation's first 220+ mph electrified trains and begin work for the track and systems.
- Construction Package 4 nearing completion
 - This southernmost 22-mile stretch of construction will be the first segment completed for the Authority with many structures already benefiting communities and separating current traffic from busy railroads.





Project Funding



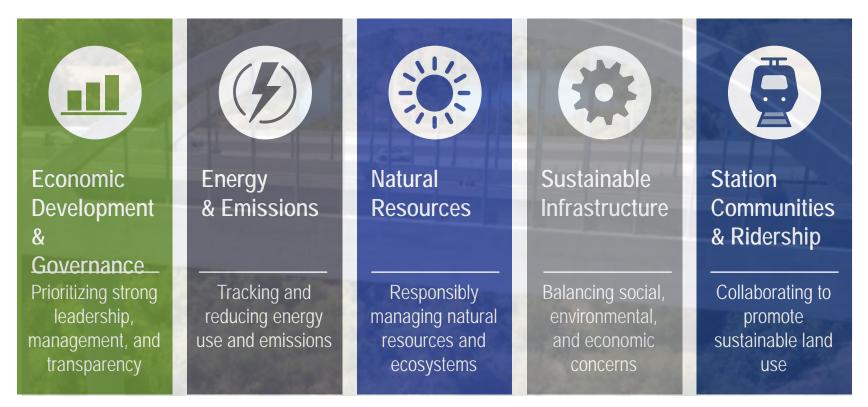


2021-2023 FEDERAL GRANT FUNDING

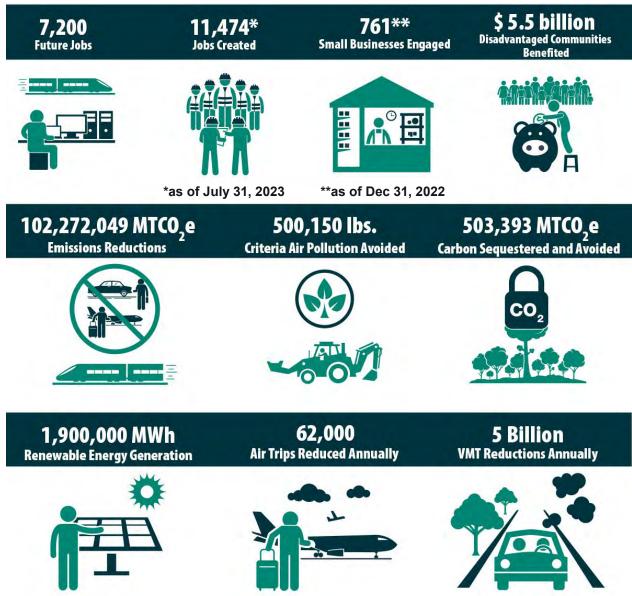
| Grant Program | Date | Amount | Scope | | |
|---|---|--|--|--|--|
| AWARDED | | | | | |
| RAISE | Date Awarded December 2021 | \$24M (Grant Awarded)\$76M (Total Project Cost) | Wasco • Wasco SR 46 Improvement Project | | |
| RAISE | Date Awarded August 2022 | <pre>\$25M (Grant Awarded) \$41M (Total Project Cost)</pre> | Merced Extension DesignAdvance Design for the Merced Extension | | |
| RAISE | Date Awarded June 2023 | <pre>\$20 M (Grant Awarded) \$33 M (Total Project Cost)</pre> | Fresno Station Historic DepotEnhance Future Fresno Station | | |
| CRISI | Date Awarded September 2023 | <pre>\$202M (Grant Awarded) \$292M (Total Project Cost)</pre> | <u>Shafter Grade Separations</u>Construct 6 Grade Separations | | |
| Federal-State Partnership | Date Awarded December 8, 2023 | \$3.1B (Grant Request) \$3.8B (Total Project Cost) | Inaugural High-Speed Service Design/Procure 6 Trainsets Design/Construct Trainset Facilities Construct Fresno Station Complete Final Design/ROW of M&B Extensions Construct/T&S of 13-Miile Bakersfield Extension | | |
| APPLICATIONS SUBMITTED/PENDING AWARD NOTIFICATION | | | | | |
| Reconnecting Communities & Neighborhoods | Application Submitted September 28, 2023 | <pre>\$203M (Grant Request) \$254M (Total Project Cost)</pre> | <u>Chowchilla & Fairmead Improvements</u> Construct 2 Grade Separations Community Enhancement Projects | | |

2023 Sustainability Report – released November, 2023 (available online)

Our approach to sustainability reflects our organization and mission to deliver a complex rail megaproject.



The system provides co-benefits beyond carbon reductions.



2024 High-Speed Rail Business Plan

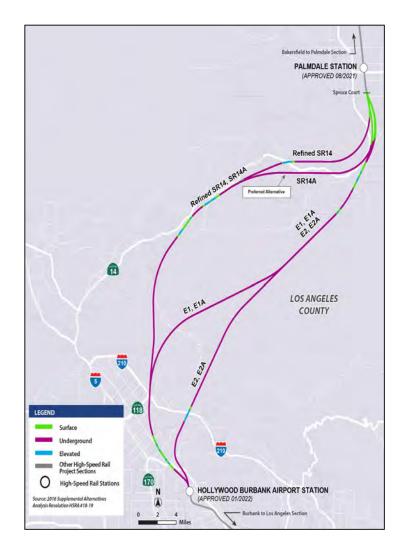




Palmdale to Burbank Project Section

Palmdale To Burbank Project Section Overview

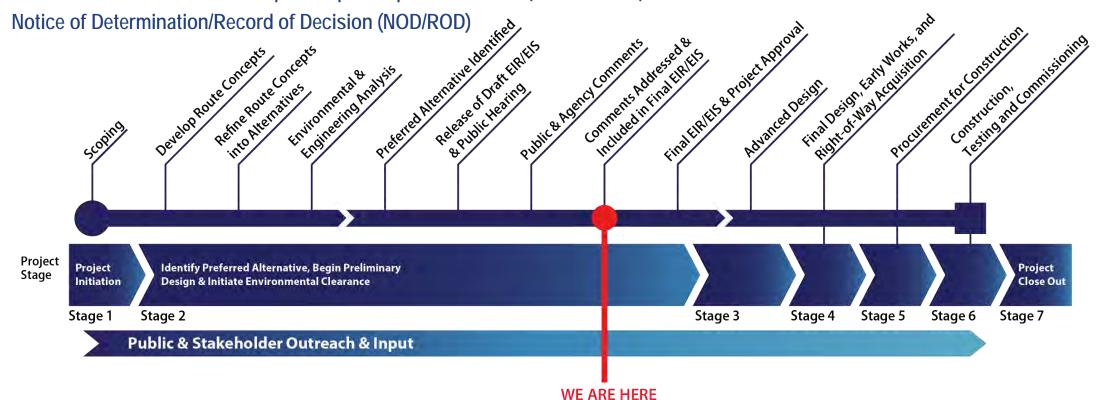
- Approximately 31-38 miles
- Designed at speeds that would support a nonstop travel time of 13 minutes
- Connects Palmdale Transportation Center and Burbank Airport Stations (already approved)
- Six Build Alternatives
 - 1. SR14A Preferred Alternative
 - 2. Refined SR14
 - 3. E1A
 - 4. E1
 - 5. E2A
 - 6. E2
- SR14A has best constructability and lowest risk related to tunnels (shorter/shallower), hydrogeologic, and geologic conditions;
- Shortest amount of tunneling within the Angeles National Forest (ANF) and the San Gabriel Mountains National Monument (SGMNM);
- Lowest impact on the surface, groundwater and wildlife within the ANF due to fewer surface hydrogeologic features



Palmdale to Burbank Path Forward

- Draft Environmental Impact Report/Impact Statement (Draft EIR/EIS) released: September 2, 2022
- Comment deadline: Dec 1, 2022
- November 2023-January 2024: Additional Pacoima/Sun Valley Community Listening Sessions
- Final EIR/EIS anticipated 2024

- Incorporate Listening Session Feedback
- Release Final Environmental Impact Report/Impact Statement (Final EIR/EIS) 2024



Stay Connected Social Media, Newsletters and Websites

Palmdale to Burbank Project Section (800) 630-1039

Email: Palmdale_Burbank@hsr.ca.gov

Southern California Regional Office California High-Speed Rail Authority 355 S. Grand Avenue, Suite 2050 Los Angeles, CA 90071



@CaliforniaHighSpeedRail



/CAHighSpeedRail



/California-high-speed-rail-authority

@CaHSRA

@CaHSRA

Visit the California High Speed Rail Authority website at *hsr.ca.gov* and Build HSR California at *BuildHSR.com* NCTC January 22, 2024 Board Report 12 - High Desert Corridor Project Update



AGENDA REPORT – BOARD ITEM 8

High Desert Corridor Joint Powers Agency

Date: January 11, 2024

To: Board of Director Members of the High Desert Corridor Joint Powers Agency (HDC)

From: Arthur V. Sohikian, Executive Director

Subject: HDC JPA Executive Director Report

Recommended Action: Receive and File Report

 <u>High Desert Intercity High Speed Rail Project in Federal NEPA Environmental Process</u> The HDC JPA submitted the High Desert Intercity High Speed Rail Project petition for Reevaluation to the Federal Railroad Administration (FRA) and Surface Transportation Board (STB) in April 2021. The FRA is the Lead Agency for the National Environmental Policy Act (NEPA) environmental clearance process, which they launched in February 2023.

The High Desert Intercity High Speed Rail Project objective is to progress with the FRA NEPA process to receive the Record of Decision (ROD) and Notice of Determination (NOD) approval in 2024. With California Environmental Quality Act (CEQA) concurrence, this will complete the environmental clearance for the high-speed rail project to advance to the next phase of Project Development, which is to conduct design and engineering.

On November 29, 2023, the HDC informed the FRA of a slight modification to the High Speed Rail Project alignment that the HDC JPA is confident reduces overall environmental effects by avoiding the Environmentally Sensitive Area (ESA). From an equity perspective, the revised alignment avoids the relocation of an existing industrial business.

The HDC JPA looks forward to the NEPA process continuing in 2024, with a goal of achieving a Record of Decision by the end of 2024.

2. Federal and State Grant Opportunities Update

On January 26, 2023, the Metro Board of Directors approved \$8.5 million in Measure M High Desert Corridor funds to use as a local match to the state and federal grant submittals.

On April 24, 2023, CalSTA announced the award of \$8 million in Cycle 6 SB1 2022 Transit and Intercity Rail Capital Program (TIRCP) grant funds to the HDC JPA High Speed Rail Project. TIRCP Info can be found at <u>https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog</u>.

On December 7, 2023, the California Transportation Commission allocated the TIRCP grant award to the HDC JPA. The HDC JPA issued a press release that is contained in Attachment A.

On March 27, 2023, the HDC JPA submitted a grant application to the FRA for the Corridor Identification and Development Program (Corridor ID Program) seeking \$500,000 and entrance into the Program. The Corridor ID Program Information can be found at https://railroads.dot.gov/corridor-ID-program

On December 8, 2023, President Biden and the US DOT/FRA announced the HDC JPA entered the FRA Corridor ID Program and received a grant award of \$500,000. The HDC JPA issued a press release in conjunction with the FRA announcement, both contained in Attachment A.

On the HDC JPA January 11, 2024 Board Agenda (Items 6 & 7), the HDC staff seeks authorization to enter into grant agreements with the respective state and federal agencies.

3. HDC JPA in dialogue with Southern California Trades Councils & Rail Labor Unions

The HDC JPA has initiated a dialogue with labor unions for the use of highly skilled union labor in essential jobs required to construct, operate, and maintain the HDC High Speed Rail project. The HDC JPA understands the importance of utilizing union labor in Southern California to construct, operate and maintain the high-speed rail project and seeks to bring memorandum of understanding (MOU) agreements to the April 11, 2024, HDC JPA Board meeting.

One MOU would be for the construction of the project employing workers of the State Building and Construction Trades Council of California, Los Angeles/Orange Counties Building and Construction Trades Council and the San Bernardino - Riverside Building and Construction Trades Council.

The second MOU would be to operate and maintain the HDC High Speed Rail project with workers from the High-Speed Rail Labor Coalition comprised of 13 rail unions representing more than 160,000 freight, regional, commuter, and passenger railroad workers in the United States.

The 13 Rail Labor Unions that comprise the High-Speed Rail Labor Coalition include the Brotherhood of Maintenance of Way Employes Division, Brotherhood of Railroad Signalmen, International Association of Sheet Metal, Air, Rail and Transportation Workers-Mechanical and Engineering Department, National Conference of Firemen and Oilers 32BJ/SEIU, Transportation Communications Union, International Association of Machinists and Aerospace Workers, Brotherhood of Railway Carmen, International Brotherhood of Boilermakers, Transport Workers Union of America, American Train Dispatchers Association, International Association of Sheet Metal, Air, Rail and Transportation Workers-Transportation Department, Brotherhood of Locomotive Engineers and Trainmen, and International Brotherhood of Electrical Workers.

4. HDC JPA FY24 Work Program Implementation and Preparation of the FY25 Budget

On May 25, 2023, the Metro Board of Directors unanimously approved the HDC JPA FY24 Budget Work Program of \$1,947,500 from Measure M funds. As part of the HDC FY24 Work Program, the HDC JPA entered an MOU on September 5, 2023, with Los Angeles County Public Works to provide contracting and other supportive services for the procurement of professional services and architectural and engineering services.

On December 5, 2023, as part of the HDC JPA FY24 Work Program, the JPA released the HDC JPA Expert Professional Financial and Business Advisory Services Request For Proposals (RFP). Proposals are due on January 23, 2024 at 5:30pm to Los Angeles County Public Works. RFP information can be found at:

https://dpw.lacounty.gov/contracts/aed_rfp/ProjectDetail.aspx?project_id=BRC0000493

HDC JPA, LA County Public Works and LA County Counsel are also working on the Project Management Support Services RFP for release in February/March 2024.

HDC JPA is preparing the FY25 Work Program Budget in cooperation with Metro. The main Work Program highlight is to initiate the design and engineering phase of the High Speed Rail Project. HDC JPA staff will present the FY25 Work Program Budget at the April 11, 2024, JPA Board meeting. Subsequent to HDC JPA Board approval, the HDC JPA will request the Metro Board of Directors by June 2024 to approve the use of the Measure M funds.



5. High Desert Intercity High Speed Rail Project Map & Project Highlights

2016: High Desert Corridor Multi-purpose corridor receives California CEQA clearance which included a highway and high-speed rail line.

2018: High Desert Corridor Joint Powers Authority (HDC) supports study of an alternative to the HDC

2016 Locally Preferred Alternative (LPA), Highway Component and decides to focus on first phase as the High Desert Intercity High Speed Rail Project of the LPA.

2020: Caltrans declares No Build for the highway portion.

April 2021: HDC JPA submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) to receive NEPA clearance and receive the Rail Project Record of Decision (ROD/NOD).

The High Desert Intercity High Speed Rail Project proposes a 54-mile corridor (Palmdale to Victor Valley) that can be traveled in roughly 30-minutes providing future connection to the California High Speed Rail Project and the Brightline West Xpress West Project.

One station in Palmdale and one station in Victor Valley: Proposed integration with Palmdale California High Speed Rail Station and Brightline West Desert Xpress Victor Valley Station.

Nealy the entire 54-mile route of the HDC high-speed rail project is within Equity Focused Communities in the high desert communities of Los Angeles and San Bernardino Counties.

The HDC Rail Project is consistent with the CA State Rail Plan's objectives to improve connectivity of the California statewide rail network. The HDC Rail Project supports the state's greenhouse gas reduction efforts and provides economic development and equity benefits for a region comprised of many historically underserved, low-income, and disadvantaged communities.



FOR IMMEDIATE RELEASE December 7, 2023

Contact: Arthur Sohikian (213) 379-1551

HIGH DESERT CORRIDOR INTERCITY HIGH-SPEED RAIL CORRIDOR PROJECT AWARDED \$8 MILLION GRANT FROM CALIFORNIA STATE TRANSPORTATION AGENCY

LOS ANGELES – Today, the California Transportation Commission allocated \$8 million from the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP) to the High Desert Corridor Joint Powers Agency (HDC JPA). The grant award allocation will support preliminary engineering and other project development activities for the High Desert Corridor Intercity High-Speed Rail Project (Project) spanning 54 miles between Palmdale (Los Angeles County) and the Victor Valley (San Bernardino County).

Today's investment from the California Transportation Commission enables the JPA to leverage additional local and Federal funding so that we can continue building momentum for this critical High Speed Rail Project," said **Kathryn Barger, Chair of the HDC JPA Board of Directors and Los Angeles County Fifth District Supervisor**. "We sincerely appreciate Governor Newsom, Secretary Omishakin, and California Transportation Commissioners for their support of this vital project. This is a significant public infrastructure investment in Los Angeles and San Bernardino Counties' High Desert. Both will greatly benefit from the economic development that will sprout from improved mobility to, from, and through the region

By providing a mobility connection between the planned California High Speed Rail systems and the Brightline West corridor, the HDC Project will enable convenient, safe, and reliable High-Speed Rail service from Las Vegas Nevada to Los Angeles County and points beyond. It will serve a growing intercity travel market consisting of over 70 million annual trips by 2035. The Project is anticipated to attract most of its ridership from auto and air travel, and thereby reduce GHG emissions by nearly 46,000 metric tons annually.

"We are excited by the California state grant allocation investing in the Victor Valley", said Elizabeth Becerra, Vice Chair of the HDC JPA Board of Directors (and Vice Mayor, City of Victorville). "The High Desert Corridor High Speed Rail Project furthers the goals contained in the CA State Rail Plan to integrate other transit services and operators such as California High Speed Rail, Brightline West, Metrolink and Amtrak, which opens access to new markets, and increases access to jobs and housing for the Victor Valley in San Bernardino County."



"Los Angeles County Metro is extremely pleased that Governor Newsom and California Transportation Commissioners joined Metro in recognizing the need to invest in intercity high speed rail for the historically underserved communities in the high desert of Los Angeles and San Bernardino Counties," said Ara Najarian, Member, HDC JPA Board of Directors and Metro Board of Directors.

"The City of Palmdale is thrilled with the \$8 million grant allocation from the California Transportation Commission to the High Desert Corridor High Speed Rail Project," said Eric Ohlsen, Member, HDC JPA Board of Directors (and Council Member, City of Palmdale). "Palmdale looks forward to being a major connection hub between the CA High Speed Rail Authority Project coming from Bakersfield and northern California to the Brightline West project coming from the Victor Valley and Las Vegas, Nevada."

The TIRCP grant award allocation will be matched by \$8.5 million in Los Angeles County Metropolitan Transportation Authority Measure M sales tax funds. The HDC JPA is also working with the Federal Railroad Administration to secure entry into the Federal Corridor Identification and Development Program, which will unlock Federal funding for the Project and complement committed California State and local investments in the HDC High Speed Rail Project.

During its design and construction phases, the HDC Project is estimated to generate over 61,000 one-year full-time equivalent construction jobs, and will bring significant economic opportunities to the region, with many of the wage benefits flowing to disadvantaged local communities located along the Project corridor.

"We look forward to working with all our Partners In Transportation at the federal, state and local levels to make high speed rail travel a reality for the high desert communities of Los Angeles and San Bernardino Counties," said Arthur Sohikian, Executive Director, HDC JPA.

For more information, please visit www.highdesertcorridor.org

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FOR IMMEDIATE RELEASE December 8, 2023

Contact: Arthur Sohikian (213) 379-1551

HIGH DESERT CORRIDOR INTERCITY HIGH-SPEED RAIL CORRIDOR PROJECT AWARDED \$500,000 GRANT FROM FEDERAL RAILROAD ADMINISTRATION

LOS ANGELES – Today, The Federal Railroad Administration (FRA) announced a \$500,000 grant award from the Corridor Identification and Development Program to the High Desert Corridor Joint Powers Agency (HDC JPA). The grant award allocation will support the High Desert Corridor Intercity High-Speed Rail Corridor Project (Project) between Palmdale (Los Angeles County) and the Victor Valley (San Bernardino County) for scope development, schedule, and cost estimate for preparing, completing, or documenting its service development plan.

The 54-mile High Speed Rail Project between the two high desert communities will provide access to housing, jobs, entertainment, and cultural opportunities across Southern California while reducing freeway congestion to areas that have been historically underserved. Eventually, the corridor will connect Southern California to Northern California via the California High Speed Rail Project while connecting to the Brightline West project to Las Vegas. The HDC could provide a one seat ride between Los Angeles County and Las Vegas Nevada.

Today's announcement of the inclusion of the HDC Project in the New Intercity Corridor ID Program is a key component of making good on promises made to our LA County constituents," "said **Supervisor Kathryn Barger, Chair of the HDC JPA Board of Directors and Los Angeles County Fifth District Supervisor**. "Moving aggressively to deliver this project is one of my priorities. I am pleased to see this vote of confidence from the Federal Railroad Administration. We also sincerely appreciate President Biden, Transportation Secretary Buttigieg, and FRA Administrator Bose for their partnership. Their support is essential to deliver vital investments in the communities of Los Angeles and San Bernardino Counties."

By providing a mobility connection between the planned California High Speed Rail systems and the Brightline West corridor, the HDC Project will enable convenient, safe, and reliable High-Speed Rail service from Las Vegas Nevada to Los Angeles County and points beyond. It will serve a growing intercity travel market consisting of over 70 million annual trips by 2035. The Project is anticipated to attract most of its ridership from auto and air travel, and thereby reduce GHG emissions by nearly 46,000 metric tons annually.

The High Desert Corridor project is one of the most advanced high-speed rail projects in America," said Ezra Silk, Political Director of the U.S. High Speed Rail Coalition. "Recent federal and state grant awards illustrate the vital partnership needed to achieve high speed rail train service in the United States." "The High Desert Corridor High Speed Rail Project is a critical link



for the emerging West Coast Corridor connecting Las Vegas, Los Angeles and San Francisco with the Brightline West and the California High-Speed Rail projects."

"We are thrilled by the Federal Railroad Administration federal grant award investing in the Victor Valley", said Elizabeth Becerra, Vice Chair of the HDC JPA Board of Directors (and Vice Mayor, City of Victorville). "The High Desert Corridor High Speed Rail Project furthers the goals contained in the CA State Rail Plan to integrate other transit services and operators such as California High Speed Rail, Brightline West, Metrolink and Amtrak, which opens access to new markets, and increases access to jobs and housing for the Victor Valley in San Bernardino County."

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The FRA grant award will be matched by \$500,000 in Los Angeles County Metropolitan Transportation Authority Measure M sales tax funds. The federal award coupled with the California Transportation Commission allocation of \$8 million from the California State Transportation Agency's Transit and Intercity Rail Capital Program (TIRCP) allows the High Desert Corridor Joint Powers Agency to continue project development.

During its design and construction phases, the HDC Project is estimated to generate over 61,000 one-year full-time equivalent construction jobs, and will bring significant economic opportunities to the region, with many of the wage benefits flowing to disadvantaged local communities located along the Project corridor.

"We look forward to working with all our Partners In Transportation at the federal, state and local levels to make high speed rail travel a reality for the high desert communities of Los Angeles and San Bernardino Counties," said Arthur Sohikian, Executive Director, HDC JPA.

For more information, please visit <u>www.highdesertcorridor.org</u>

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U.S Department of Transportation Office of Public Affairs 1200 New Jersey Avenue, SE Washington, DC 20590 www.transportation.gov/briefingroom

News

FRA 13-23 December 8, 2023 Contact: FRA Public Affairs Tel.: (202) 493-6024 FRAPA@DOT.gov

President Biden Announces \$8.2 Billion in New Grants for High-Speed Rail and Pipeline of Projects Nationwide

Announcement includes 10 projects in 9 states ready for construction and 69 corridors across 44 states identified for future development through two grant programs funded by the Bipartisan Infrastructure Law

WASHINGTON, D.C. – The U.S. Department of Transportation's Federal Railroad Administration (FRA) today announced that it has awarded \$8.2 billion for 10 passenger rail projects across the country while announcing corridor planning activities that will impact every region nationwide. This unprecedented investment in America's nationwide intercity passenger rail network builds on a \$16.4 billion investment announced last month for 25 projects of national significance along America's busiest rail corridor. To date, the Biden-Harris Administration has announced nearly \$30 billion in investments for our nation's rail system.

Projects announced through the **Federal-State Partnership for Intercity Passenger Rail (Fed-State National) Program** will advance two high-speed rail corridors and fund improvements to existing rail corridors for expanded service and performance. These investments will:

- Help deliver high-speed rail service in California's Central Valley
- Create a brand-new high-speed rail corridor between Las Vegas, Nevada, and southern California, serving an estimated 11 million passengers annually
- Make major upgrades to existing conventional rail corridors to better connect Northern Virginia and the Southeast with the Northeast Corridor
- Expand and add frequencies to the Pennsylvania Keystone Corridor between Philadelphia and Pittsburgh
- Extend the Piedmont Corridor in North Carolina north, as part of a higher-speed connection between Raleigh and Richmond, Virginia

- Invest in Chicago Union Station, as an initial step toward future improvements to the critical Midwest corridors hub
- Improve service in Maine, Montana, and Alaska

"Today, the Biden-Harris Administration takes another historic step to deliver the passenger rail system that Americans have been calling for – with \$8.2 billion for faster, more reliable, expanded train service across the country," said **U.S. Transportation Secretary Pete Buttigieg**. "With this funding, we'll deliver America's first high-speed rail on a route between Southern California and Las Vegas, complete major upgrades for riders in Virginia, North Carolina, Illinois, Pennsylvania, Maine, Montana, and Alaska, and announce a comprehensive plan that makes it easier to expand passenger rail lines in 44 states."

At the same time, FRA is announcing 69 corridor selections across 44 states through the **Corridor Identification and Development (Corridor ID) Program**, which will drive future passenger rail expansion.

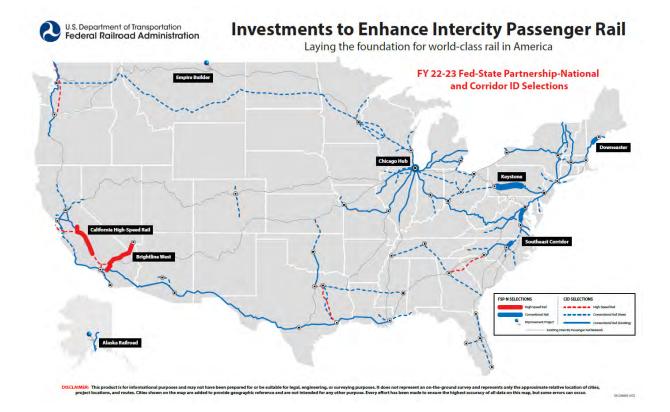
Corridor ID, a new planning program made possible by President Biden's Bipartisan Infrastructure Law, will help guide intercity passenger rail development throughout the country. This inaugural round of selections aims to upgrade 15 existing rail routes, add or extend service on 47 new routes, and advance 7 new high-speed rail projects, creating a pipeline of intercity passenger rail projects ready for implementation and future investment. FRA will work closely with states, transportation agencies, host and operating railroads, and local governments to develop and build passenger rail projects faster than ever before.

"President Biden's Bipartisan Infrastructure Law gave us a once-in-a-generation opportunity to think smart and think big about the future of rail in America, and we are taking full advantage of the resources we have to advance world-class passenger rail services nationwide," said **FRA Administrator Amit Bose**. "Today's announcement is another step forward as we advance transformative projects that will carry Americans for decades to come and provide them with convenient, climate-friendly alternatives to congested roads and airports. We're thinking about the future too with comprehensive and systematic planning efforts to transform the U.S. intercity passenger rail network now and in the years to come."

Examples of planning and development activities selected through the Corridor ID program include:

- New high-speed rail service in the Cascadia High-Speed Rail Corridor between Oregon, Washington, and British Columbia
- New high-speed rail service between Dallas and Houston
- New and upgraded Midwest Chicago hub corridors:
 - Daily, multi-frequency service from Chicago to Indianapolis
 - Increased frequencies from Chicago to Milwaukee to the Twin Cities, with an extension to Madison, Wisconsin
 - Improved service and increased frequencies from Chicago to Detroit, with an extension to Windsor, providing a direct connection to Canada's high-speed rail network
 - A comprehensive plan for the Chicago terminal and service chokepoints south of Lake Michigan benefiting all corridors and long-distance trains south and east of Chicago
- New service between the Twin Cities and Duluth, Minnesota

- New service from Fort Collins to Pueblo, Colorado, with intermediate stops at Boulder, Denver, and Colorado Springs
- New service between Phoenix and Tucson, Arizona, with multiple daily frequencies
- New service connecting Baton Rouge and New Orleans, Louisiana
- New connections between the Northeast Corridor and Northern Delaware and Reading and Scranton, Pennsylvania
- Expanded connections and increased frequencies within California's extensive conventional rail network
- Expanded connections and service in Florida's intercity rail network between the key travel markets of Tampa, Jacksonville, Orlando, and Miami
- New service between Atlanta and Savanah, and from Atlanta to Nashville and Memphis via Chattanooga
- Restoration of service between Chicago and Seattle, Washington, through multiple rural communities in North Dakota and Montana that are currently not served by passenger rail



Two years after signing the Bipartisan Infrastructure Law, President Biden has already announced the most significant investment in passenger rail since the creation of Amtrak, including billions in Federal-State Partnership for Intercity Passenger Rail grants for projects on America's busiest rail corridor in the Northeast and for others nationwide. Coupled with rail investments announced earlier this year, including the new Railroad Crossing Elimination (RCE) program grants and Consolidated Rail Infrastructure and Safety Improvements (CRISI) grants, President Biden's Investing in America Agenda is laying the foundation for the safe and modern rail network Americans need and deserve.

To view the full list of Fed-State National project selections and Corridor ID selections, please click <u>here</u> and <u>here</u>.

Additional information about the Federal-State Partnership for Intercity Passenger Rail Program can be found <u>here</u>, while further information on the Corridor ID Program is available <u>here</u>.

###



NCTC JPA January 22, 2024 Board Report 13 - Metro Legislative Updates

Board of Directors

November 30, 2023

Chairman Marvin Crist *City of Lancaster*

Vice Chair Dianne M. Knippel *County of Los Angeles*

Director Richard Loa *City of Palmdale*

Director Eric Ohlsen *City of Palmdale*

Director Raj Malhi *City of Lancaster*

Director Michelle Flanagan *County of Los Angeles*

Executive Director/CEO Martin J. Tompkins Stephanie Wiggins LACMTA 100 Gateway Plaza Los Angeles, CA 90012 wigginss@metro.net

RE: SB125 Funds

Dear Ms. Wiggins,

AVTA understands that with the recent passage of SB125 and the amounts approved in the final guidelines adopted September 29, 2023, that LACMTA is poised to receive a year 1 appropriation of \$498,650,905 of TIRCP funds, plus an additional \$119,494,973 in ZETCP funds.

AVTA further understands the initial due date for RTPAs to submit the required paperwork to CalSTA for these funds is December 31, 2023. CalSTA has adopted guidelines for the administration of the SB 125 Formula-Based TIRCP and ZETCP funds. Those guidelines mandate that LACMTA, as the RTPA must provide data "*compiled in coordination with transit operators providing service within the jurisdiction of the regional transportation planning agency*." As of the signing of this letter, LACMTA has yet to coordinate in any manner with AVTA or, we believe, any other municipal operator in the LA region.

Additionally, Subdivision D of the guidelines mandates that LACMTA's Allocation Package must be accompanied by a cover letter which "confirm[s] that het RTPA developed the plan in consultation and coordination with its transit operators." As previously noted, LACMTA has entirely failed to consult or coordinate with AVTA or, we believe, any other municipal operator in the LA region.

Moreover, the sole exception to the requirement to submit a regional short term financial plan would require LACMTA to "declare that it does not have an operational need between the 2023-24 and 2026-27 fiscal years." As LACMTA has repeatedly stated it will have a deficit in these years, this exception is inapplicable to LACMTA. AVTA demands that LACMTA immediately coordinate with the municipal operators with regard to the SB125 funds so that LACTMA will be eligible to receive such funds, to the benefit of all the municipal operators and the region.

Sincerely,

RZ

Marvin Crist AVTA Board Chairman

cc: Kathryn Barger (via email kathryn@boslacounty.gov)



AGENDA REPORT – BOARD ITEM 14 North Los Angeles County Transportation Coalition

Date: January 22, 2024

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA EXECUTIVE DIRECTOR UPDATE

Recommended Action: Receive and File.

Fiscal Impact: Items mentioned in this report may have a future fiscal impact.

The NCTC JPA January 2024 Executive Director Update will cover the following items:

1. SR14 SAFETY & MOBILTY IMPROVEMENTS in the Santa Clarita and Antelope Valleys

NCTC staff in cooperation with Caltrans District 7 and Metro Multi-Modal Planning worked together to include all 6 Segments of the SR14 projects into the Project Approval/Environmental Document (PAED) phase. This is a major milestone for the critical safety and mobility projects for the North Los Angeles County region the NCTC Board has clearly directed become "shovel-ready" for grant opportunities.

On October 6, 2023, Metro and Caltrans held the SR14 PA&ED kick-off meeting to introduce the contractor team, review the goals and objectives of the PA&ED environmental study and to review the 36-month schedule. The Project Team has stated the SR14 Rehabilitation Project construction work should not affect the PA&ED Study. The SR 14 PA&ED Study was part of the Metro Countywide Planning Staff Complete Streets & Highway Update report to the Metro Board of Director Planning Committee in January 2024. The Metro Board Report and Presentation is contained in Attachment A.



North County Transportation Coalition JPA 44933 N. Fern Avenue,

www.northcountytransportationcoalition.org c/o City of Lancaster, Lancaster CA 93534 Page 1 of 3



2. ANTELOPE VALLEY LINE UPDATE – AVL Capital Projects Update

On December 2, 2021, Metro Board of Directors certified the Environmental Impact Report (EIR) for the Antelope Valley Line Service and Capacity Improvements. As a funding partner, the NCTC JPA is excited the projects have begun Final Design. Final design is expected to be complete in late 2026.

With the NCTC JPA April 2023 approval of the Annual Multi-Subregional Program, the AVL projects are fully funded through final design. The NCTC has a continued funding commitment for construction of roughly \$77 million. With construction cost increases likely, the NCTC has been working with our partners at Metro, Metrolink, and CalSTA to seek solutions and we are seeking grant opportunities to close the funding gap. As a major funding partner, the NCTC staff continues to be concerned with the capital projects funding gap. The Metrolink presentation for JPA January 2024 Board meeting will update the Board to seek direction.

3. I-5 CAPACITY ENHANCEMENTS HOV & TRUCK LANE

Metro I-5 construction is underway in the Santa Clarita Valley. Metro along with the contractor have been communicating about construction activity with the community through media and social media sources while holding regular virtual meetings. Crews have advanced on the work of multiple bridge structures, retaining walls, and sound walls on the I-5 Project.

As of January 2024, the contractor has completed the demolition of the old Weldon Bridge, construction of the new Weldon Bridge, the construction and widening of the Butte Canyon Bridge, and the interior of Castaic Bridge. Active construction will continue at numerous locations and is planned to be completed by mid-2024. Work on the outside shoulders will follow the median paving throughout 2024.

| Bridges Walls | | Center Median | Shoulders and Ramp | |
|---|--|---|--|--|
| Ongoing thru 2023/2024 • Weldon Canyon Rd OC • Butte Canyon • Castaic Creek • Gavin Canyon UC • Rye Canyon Rd • Santa Clara OH • Calgrove Blvd UC | Ongoing thru 2023/2024 Center median retaining walls, Valencia Bl to Lyons Av Outside shoulder retaining walls, northbound and southbound I-5 between Calgrove Bl and Weldon Canyon Rd | Ongoing thru 2023/2024 Drainage, barrier, signage, pavement work project wide Center median concrete paving | Ongoing 2023 | |
| Calgrove Bivd UC Upcoming 2023/2024 Magic Mountain Pkwy Castaic Creek Sound walls along southbound I-5 at Hasley Canyon Rd Retaining walls outside shoulder Calgrove Blvd to Parker Rd | | | Upcoming 2024 Outside lane reconstruction from Castaic Creek bridge to Parker Rd Outside shoulder and ramp activity Temporary pavement and new construction of northbound truck route on ramp | |



Please sign-up for I-5 construction updates at: <u>https://www.metro.net/projects/i-5-enhancements/</u> Construction notices for the project are contained in Attachment A.

4. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS UPDATE

The NCTC Subregional Member Jurisdictions Elected Officials and staff have had strong participation at numerous Southern California Association of Governments (SCAG) transportation policy meetings and other regional events of significance. The SCAG January 2024 Update is contained in Attachment A. The NCTC Subregional Member Jurisdictions Elected Officials and staff continue to have strong participation at SCAG, Metro, Metrolink, Caltrans and other regional policy transportation meetings which impact the North Los Angeles County Subregion.

5. METRO CENTER FOR TRANSPORTATION TECHNOLOGY EXCELLENCE

On January 9, 2024, the Los Angeles County Board of Supervisors unanimously approved a motion by Supervisor Barger for the Los Angeles County Memorandum of Understanding with Los Angeles County, Metro, and the City of Palmdale to Support the Advancement of The Center for Transportation Technology Excellence.

The Center for Transportation Technology Excellence (the Transit Tech Center) is planned in the NCTC JPA North Los Angeles County unincorporated area and City of Palmdale, California, the Transit Tech Center is being advanced to meet a critical industry gap and improve the availability of transit vehicle development, testing and maintenance, as well as to train the next generation of operators and maintenance experts on new transit technologies, such as battery-electric buses and advanced vehicles that will help meet regional, state, and federal environmental goals. This will enable transportation agencies and operators to reduce costs and accelerate transit technology delivery and implementation not just across Los Angeles County, but the entire Western United States and beyond.

The Center is envisioned to be developed in two components, including an approximately seven-mile track loop and approximately 500,000 square feet of testing, research, and training facilities, as well as approximately 1,500,000 square feet of manufacturing facilities (comprised of separate facilities for light rail, heavy rail and buses, inclusive of assembly bays, warehouse space, office space, and assembly tracks). This physical infrastructure would spur significant opportunity for research, workforce development and "lab to market" deployment of new transportation technologies in key focus areas of advanced manufacturing, advanced communications technology, advanced energy technologies, as well as advanced materials science and next-generation materials.

The NCTC JPA letter of support is contained in Attachment A. Supervisor Barger's Press Release link: <u>https://kathrynbarger.lacounty.gov/l-a-county-board-of-supervisors-green-light-mou-to-move-1-6b-center-for-transportation-excellence-forward/</u>

NCTC January 22, 2024 Board Report 14 Executive Director Update ATTACHMENT A



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

January 8, 2024

Lindsey P. Horvath Chair, Los Angeles County Board of Supervisors Kenneth Hahn Hall of Administration 500 W. Temple Street Los Angeles, California 90012

RE: SUPPORT Los Angeles County Memorandum of Understanding to Support the Advancement of The Center for Transportation Technology Excellence, Board of Supervisors, January 9, 2024 Agenda Item 3.

Dear Chair Horvath:

On behalf of the North Los Angeles County Transportation Coalition Joint Powers Authority (NCTC JPA) member agencies Los Angeles County 5th District, the Cities of Lancaster, Palmdale, and Santa Clarita located in North Los Angeles County, we are pleased to strongly supports the Los Angeles County Memorandum of Understanding with Los Angeles County, Metro, and the City of Palmdale to Support the Advancement of The Center for Transportation Technology Excellence; January 9, 2024 Board of Supervisors Agenda Item 3.

The Center for Transportation Technology Excellence (the Transit Tech Center) is planned in the NCTC JPA North Los Angeles County unincorporated area and City of Palmdale, California, the Transit Tech Center is being advanced to meet a critical industry gap and improve the availability of transit vehicle development, testing and maintenance, as well as to train the next generation of operators and maintenance experts on new transit technologies, such as battery-electric buses and advanced vehicles that will help meet regional, state, and federal environmental goals. This will enable transportation agencies and operators to reduce costs and accelerate transit technology delivery and implementation not just across Los Angeles County, but the entire Western United States and beyond.

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Siting the Transit Tech Center in unincorporated LA County and the City of Palmdale California would significantly uplift this historically disadvantaged community, which has been identified as a potential priority location for investment through the Biden Administration's Justice40 Initiative. This area of the Antelope Valley has an existing base of aerospace and aviation, and manufacturing industries. A focus on expanding workforce development opportunities in the transit technology sector would build on these existing assets and provide expanded access to good-paying and union jobs for individuals with a wide range of education credentials.

The NCTC JPA is confident that the benefits of a Transit Tech Center would be profound – over \$11.5 billion in economic return and over 110,000 jobs are anticipated to be produced within the construction period alone. Moreover, the Transit Tech Center will contribute to innovation and commercialization of transit-related technologies in the Unites States and other areas of national interest, such as energy management and storage, and grid technology.

The NCTC JPA strongly supports the Los Angeles County Memorandum of Understanding with Los Angeles County, Metro, and the City of Palmdale to Support the Advancement of The Center for Transportation Technology Excellence (January 9, 2024 Board of Supervisors Agenda Item 3).

Sincerely,

Arthur V. Sohikian Executive Director North Los Angeles County Transportation Coalition Joint Powers Authority https://northcountytransportationcoalition.org/

Metro

Los Angeles County Metropolitan Transportation Authority One Gateway Plaza 3rd Floor Board Room Los Angeles, CA



Board Report

File #: 2023-0744, File Type: Informational Report

Agenda Number: 13.

PLANNING AND PROGRAMMING COMMITTEE JANUARY 17, 2024

SUBJECT: COUNTYWIDE PLANNING MAJOR PROJECTS STATUS REPORT

ACTION: RECEIVE AND FILE

RECOMMENDATION

RECEIVE AND FILE Countywide Planning & Development Major Projects Status Report.

ISSUE

Countywide Planning and Development's major projects status report provides highlights of capital projects in the planning phases of development. These include transit corridor projects such as rail and bus rapid transit, Measure M active transportation corridor projects, and highway projects.

BACKGROUND

Metro's mission is to provide a world-class transportation system that enhances the quality of life for all who live, work, and play within Los Angeles County. Countywide Planning and Development (CPD) oversees the planning of major capital projects to support this mission. The attached Project Status Report (Attachment A) provides an update on the planning progress of Metro's four Pillar Projects -- West Santa Ana Branch, Eastside Transit Corridor Phase 2, C (Green) Line Extension to Torrance, and Sepulveda Transit Corridor, as well as other corridor projects in transit and active transportation. In addition, the quarterly report also includes major highways and complete streets projects in various stages of development.

DISCUSSION

The status report provides a quarterly update on major projects as they advance through alternatives and feasibility analyses, technical analyses for environmental certification, selection of preferred projects, cost estimation and funding development, and evaluation of project delivery method. Following environmental planning milestones, projects typically transition from CPD to Program Management and are included in the Program Management Major Project Status report, provided on a quarterly basis to the Metro Board's Construction Committee.

Additionally, this quarter's report includes a response to Board Motion #18 by Directors Horvath, Bass, Yaroslavsky, Butts, and Najarian (Attachment B) that passed at the October 2023 meeting.

File #: 2023-0744, File Type: Informational Report

The motion was related specifically to the Sepulveda Transit Corridor Project and an adjacent Metro project, the I-405 ExpressLanes Project, and directed staff to report back to the Board in January 2024 on funds budgeted and expended for both projects.

Contract values and total expenditures through October 2023 are provided below, accompanied by brief descriptions of contract arrangements and scopes of services for the two Projects, respectively.

Expenditures for environmental support are consistent with the type of expenditures required for an environmental of this magnitude in terms of area of coverage based on length and type of project. Additional coordination is necessary to support the PDA process but the early extensive coordination and engineering on alternatives in the Planning phase should result in schedule savings in the final engineering and construction phases resulting in costs savings.

The new PDA process was created to focus engineering and design efforts earlier in the planning process to achieve cost and schedule savings during final design and construction. The current PDA efforts on engineering and financial analysis to support the environmental document and to prepare a competitive financial program is typical of engineering efforts at this level of design considering the magnitude of the project in terms of length, terrain and technologies being evaluated. Similar to the environmental process, these early efforts to support planning and decision making are anticipated to result in schedule savings in the final engineering and construction phases resulting in costs-savings.

Environmental, Traffic & Revenue and outreach expenditures for the I-405 ExpressLanes project are consistent with similar efforts currently underway in Southern California including the I-10 ExpressLanes Extension project. Given the length and complexity of the corridor, the cost associated with each contract is fair and reasonable.

| Metro Department | Consultant Services | Contract Amount | Expended to | Completed |
|-----------------------------------|--|-----------------|---------------|-----------|
| | | (s) | Date | |
| Countywide Planning | Environmental Support | \$58,701,568 | \$28,403,540 | 48% |
| Customer Experience | Community Relations Support | \$3,514,928 | \$1,284,654 | 37% |
| Program Management | PDA - LASRE | \$63,605,132 | \$30,042,256 | 47% |
| Program Management | PDA - STCP | \$72,607,815 | \$34,042,256 | 47% |
| Program Management | Common Services / Geotech | \$23,210,672 | \$13,906,204 | 60% |
| Program Management | Program Management Support Services | \$36,064,698 | \$12,627,643 | 35% |
| Office of Strategic Innovation | Financial Consultants | \$8,338,529 | \$5,784,165 | 69% |
| External Legal Counsel | Legal Support | \$1,225,000 | \$1,070,842 | 87% |
| Total | • | \$267,268,342 | \$127,161,930 | 48% |

Sepulveda Transit Corridor - Contract Values and Expenditures through October 2023

| I-405 ExpressLanes Project - Contract Values | and Expenditures through October 2023 |
|--|---------------------------------------|
| 1-403 EXPRESSEARES FIDECL - CONTRACT VALUES | and Expenditures through October 2023 |

| I-405 Sepulveda Pass ExpressLanes Contracts | Contract Amour (s) | nt Expended to Date | Completed |
|--|-----------------------|------------------------|-----------|
| WSP - PA/ED & ConOps | \$27,494,005 | \$13,454,843 | 48.9% |
| Arelleno Associates - Outreach | \$1,151,949 | \$528,400 | 45.9% |
| CDM Smith - Traffic & Revenue Investment Grade | \$1,455,719 | \$1,178,073 | 80.9% |
| Total | \$30,101,673 | \$15,161,686 | 50% |

EQUITY PLATFORM

This report is provided on a regular basis and includes updates for multiple projects, including equity assessments. Equity assessments for all reports in this quarterly update were previously provided as baseline summaries and found no unmitigated project equity impacts. There are no updates or changes to those project equity assessments this quarter.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The development of projects included in this report supports Strategic Plan Goal #1 by delivering high quality mobility options that enable people to spend less time traveling.

NEXT STEPS

Staff will continue to advance these projects through the planning phases. The next quarterly update will be provided in April 2024.

ATTACHMENTS

Attachment A - Project Status Report Attachment B - Board Motion #18

Prepared by:

Nelli Derderian, Director, (213) 418-3246 Michelle Smith, Executive Officer, (213) 418-3467 Allison Yoh, Executive Officer, (213) 922-4812 Avital Barnea, Senior Executive Officer, (213) 547-4317 David Mieger, Senior Executive Officer, (213) 922-3040 Mat Antonelli, Deputy Chief Program Management Officer, (213) 893-7114

Reviewed by: Ray Sosa, Chief Planning Officer, (213) 922-2920

ie N. Stepha r Chief Executive Officer



Major Capital Projects Update Countywide Planning and Development

January 17, 2024

Presented By

Allison Yoh

Executive Officer

Transit and Active Transportation

Michelle E. Smith

Executive Officer

Complete Streets and Highways



Transit and Active Transportation Projects



> Major Pillar Projects

- (1) West Santa Ana Branch
- (2) C Line Extension to Torrance
- (3) Sepulveda Transit Corridor
- (4) Eastside Transit Corridor Phase 2

> Other Projects in Planning

- Vermont Transit Corridor
- Rail to River Active Transportation Corridor
- Los Angeles River Path
- E. San Fernando Valley Shared ROW
- K Line Northern Extension



West Santa Ana Branch Transit Corridor

Prelim Studies DEIR/S LPA FEIR/S Cert Pre-Constr Award Constr Open

Recent Activities

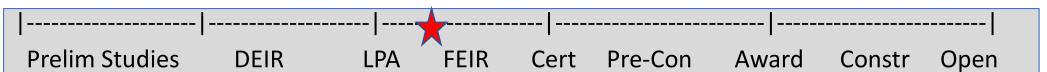
- Nov 2023: Board authorized contract for advanced engineering and final design
- Dec 2023: Public voting on 12 shortlisted submissions for Project's new name, 2nd Admin Draft of Final EIS/EIR submitted
- UPRR signed MOU, coordination w. Ports & ACTA
- Program Management Support Services (PMSS) procurement underway (blackout)

Next Actions

- Working with FTA on submittal for entering next stage of project development
- January 2024: Select official project name, Ports to authorize MOU, award contract for PMSS
- Spring 2024 (tent.): Board certification of Final EIR (Project approved per CEQA), then FTA Record of Decision for EIS (Project approved per NEPA)

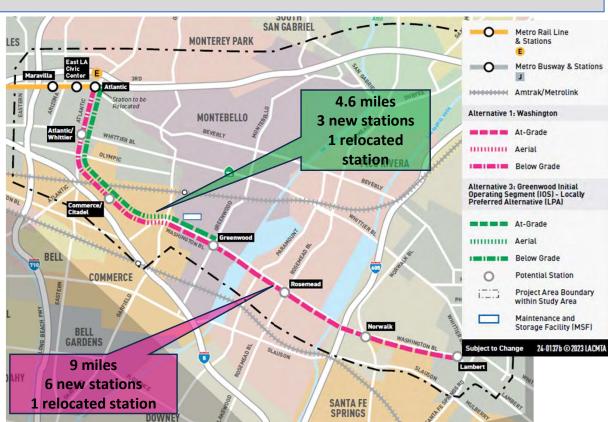


Eastside Transit Corridor Phase 2



Recent Activities

- Oct-Dec: Community Rail Tours
 - Elected officials/public agencies
 - CBO/youth/key stakeholders
 - 2 public tours
- Engaging CBOs in Community Walk audits for first/last mile study
- Reviewing comments received from corridor cities on draft Master Cooperative Agreement
- Admin Final EIR circulated for internal review



Next Actions

- Complete CEQA document for release in early Spring 2024 followed by Board certification (Project approved per CEQA)
- Continue to coordinate with FTA on appropriate timing to initiate NEPA and entry into Project Development phase

Sepulveda Transit Corridor

Prelim Studies DEIR/S LPA FEIR/S Cert Pre-Con Award Constr Open

Recent Activities

- Oct/Nov 2023: Fall community meetings
 - In-person in Westwood and Van Nuys, plus virtual
 - 300 attendees, 500+ comments received to date
- Design refinements underway, reaching design freeze for environmental study
- Continued coordination w/ adjacent projects
- Ongoing geotechnical/seismic fieldwork
- Caltrans Project Report to be conducted following LPA selection

- Continue to develop designs, environmental technical studies
- Draft EIR release anticipated late 2024/early 2025, assuming receipt of all technical documents from design teams



Contract Values and Expenditures through October 2023

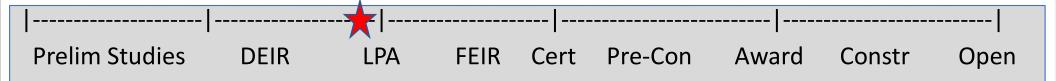
| Metro Department | Consultant Services | Contract Amount(s) | Expended to Date | Completed |
|-----------------------------------|--|-----------------------|---------------------|-----------|
| Countywide Planning | Environmental Support | \$58,701,568 | \$28,403,540 | 48% |
| Customer Experience | Community Relations Support | \$3,514,928 | \$1,284,654 | 37% |
| Program Management | PDA - LASRE | \$63,605,132 | \$30,042,256 | 47% |
| | PDA - STCP | \$72,607,815 | \$34,042,256 | 47% |
| | Common Services / Geotech | \$23,210,672 | \$13,906,204 | 60% |
| | Program Management Support Services | \$36,064,698 | \$12,627,643 | 35% |
| Office of Strategic Innovation | Financial Consultants | \$8,338,529 | \$5,784,165 | 69% |
| External Legal Counsel | Legal Support | \$1,225,000 | \$1,070,842 | 87% |
| | \$267,268,342 | \$127,161,930 | 48% | |

I-405 ExpressLanes Project (per Board Motion, Oct 2023)

Contract Values and Expenditures through October 2023

| Consultant Services | Contract Amount(s) | Expended to Date | Completed |
|---|-----------------------|---------------------|-----------|
| WSP - PA/ED & ConOps | \$27,494,005 | \$13,454,843 | 48.9% |
| Arelleno Associates - Outreach | \$1,151,949 | \$528,400 | 45.9% |
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| Total | \$30,101,673 | \$15,161,686 | 50% |

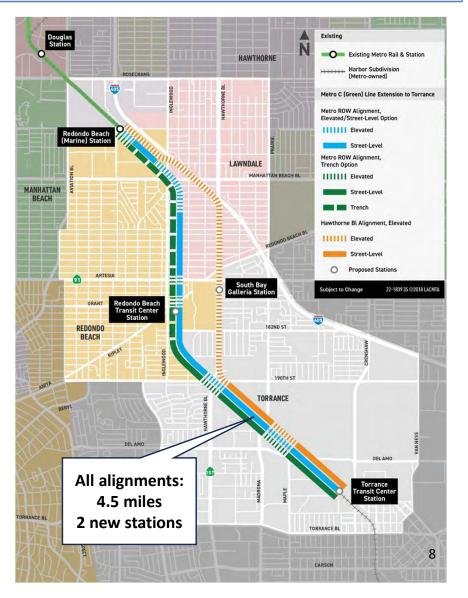
C (Green) Line Extension to Torrance



Recent Activities

- Provided project update at September Metro Board Committees: Planning & Programming, Executive Management Committee
- Dec-Jan: Supporting Supervisor Mitchell's outreach efforts per November request
- Continue to brief stakeholders

- Prepare staff recommendation of Locally Preferred Alternative (LPA) based on project objectives, findings and community concerns
- Board selection of LPA (early 2024)





Vermont Transit Corridor

 |------|
 |------|

 Prelim Studies
 CEQA
 LPA
 SE/CE
 Cert
 Pre-Con
 Award
 Constr
 Open

Recent Activities

- Nov 2023: Initiated planning and environmental study for BRT; presentation to Early Intervention Team (EIT)
- Dec 2023: Issued Task Order for communications/ outreach services; community engagement for near, mid, and long-term improvements
- CBO Roundtable meetings are underway
- Formation of Technical Advisory Committee, held kick off meeting

Next Actions

Metro

- Continue planning and design for BRT, informed by CBO/outreach efforts
- Identify schedule for Notice of Preparation, Scoping



Rail to River Active Transportation Corridor

Segment B

Prelim Studies

Environmental / Design

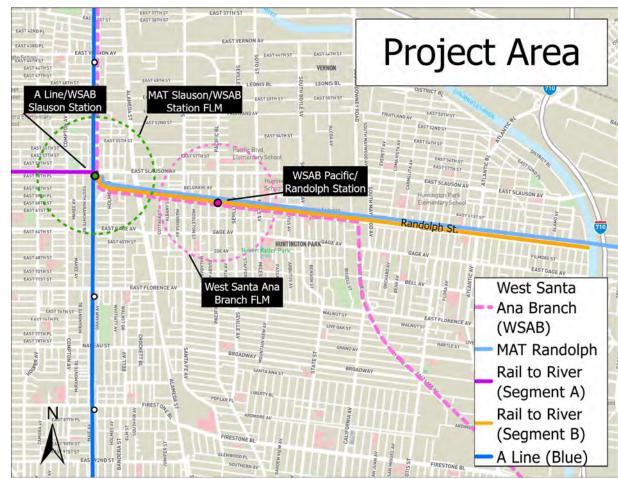
Final Design

Construction

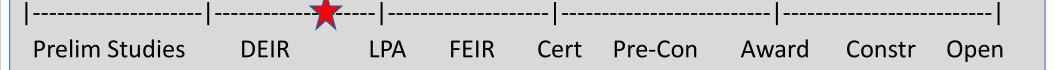
Recent Activities

- Oct/Nov 2023: Contracts awarded for 30% design & environmental and outreach services
- Jan 16: Technical Working Group kick-off meeting (Corridor cities, MAT grant stakeholders)

- Coordinate with cities and other related/adjacent projects
- Initiate first round of community engagement (Spring 2024)



Los Angeles River Path

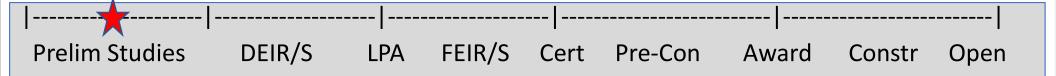


Recent Activities

- Oct: Board authorization to execute MCA with City of Vernon and others as needed
- Community Outreach Events
 - 9 total during reporting period, reaching over 1,300 people
 - Open Streets/Ave 26, CycLAvia, Historic Broadway Station Dedication, other city events
- Reviewing first administrative Draft EIR
- Ongoing coordination with LADWP and LABOE for design review

- Execute agreements with LADWP and LABOE to support design reviews
- Develop and refine project cost estimates and schedule, identification of future owner
- Completing environmental technical reports for inclusion in Draft EIR
- Preparing Board update on DEIR release, public comment period, and preferred alternative selection

East San Fernando Valley Shared ROW Study



Recent Activities

- Finalized concept definitions
- Completed technical work on grade separation analysis
- January: Share technical findings with City of San Fernando, Metrolink
- Ongoing coordination with CD-6 and CD-7 on other adjacent projects and studies (including transfer connectivity with Metrolink, existing and future parking needs in the area, etc.)



- Identify preliminary cost estimates
- Conduct briefings for stakeholders on findings
- Complete study & develop recommendations for the Board (mid-2024, tent.)

K Line Northern Extension



Recent Activities

- Finalizing technical reports for Draft EIR
- Advancing environmental analysis under CEQA
- Project newsletter recapping outreach activities in 2023
- Continue to identity cost and funding opportunities, phasing scenarios

- Prepare chapters for Draft EIR
- Continue stakeholder engagement

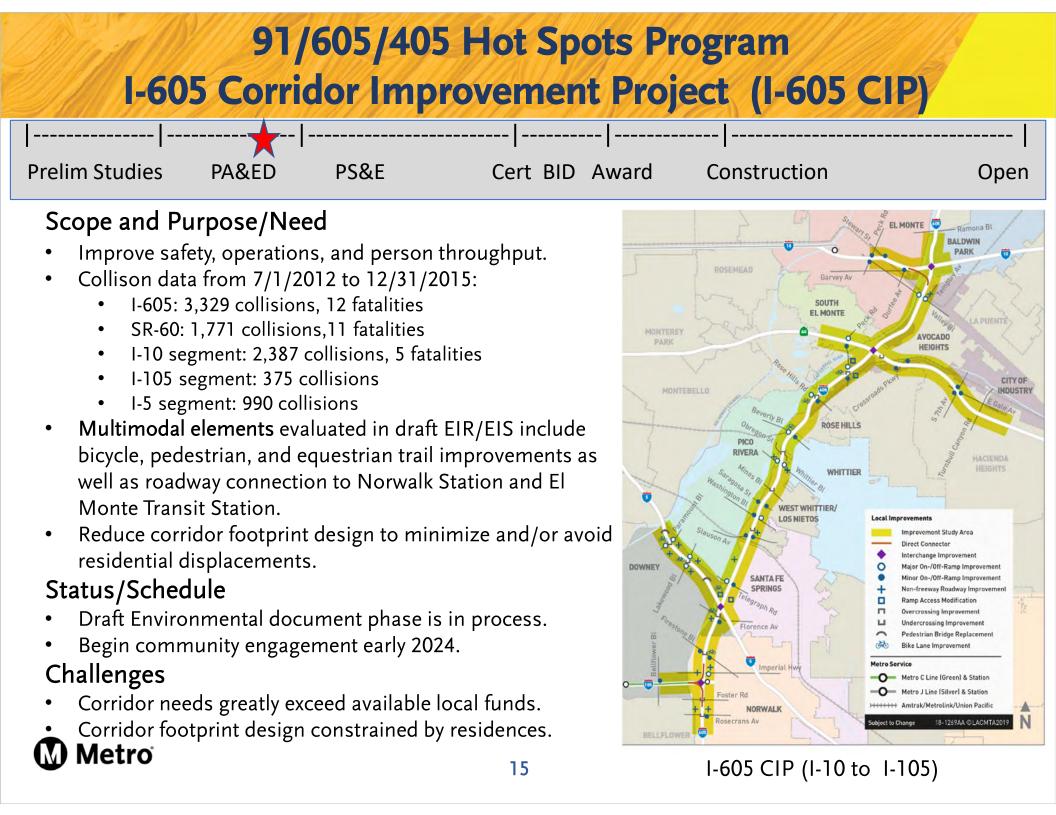


Quarterly Major Projects Report Complete Streets & Highway Projects

Presented by Michelle E. Smith Executive Officer, Complete Streets & Highways

January 17, 2024





91/605/405 Hot Spots Program

I-605/Beverly Boulevard Interchange Improvements



16

Scope and Purpose

- Improve southbound operations by eliminating short "weaving" length between existing loop ramps.
- Implement diamond interchange design and signalize the intersection to allow for right and left turn movements.

Multimodal Elements

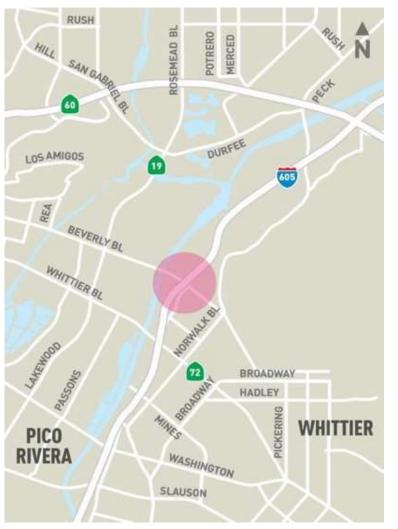
- High visibility continental crosswalk 400lf.
- Includes 5ft shoulder for City to restripe for future Class II bicycle lane on overcrossing.

Status/Schedule

Metro

- Design phase completed.
- Transitioning to construction phase.

I-605/Beverly Boulevard Interchange



91/605/405 Hot Spots Program

I-605/Valley Boulevard Interchange Improvements

| 1 1 | I | | | I | 1 |
|----------------|-------|------|----------------|--------------|------|
| Prelim Studies | PA&ED | PS&E | Cert BID Award | Construction | Open |

Scope and Purpose/Need

- Reconfigure/modify on and off ramps to improve mobility and safety, and to reduce congestion, weaving conflicts and queuing; upgrade and coordinate signals; rehab local roads; and provide railroad safety upgrades.
- 45% of freeway mainline collisions occurred in the interior lanes; most predominant types of collisions rear ends (60%) followed by sideswipes (30%) related to heavy congestion during peak commute hours.

Multimodal Elements

- ADA upgrades for pedestrians, cyclists and rollers. **Status/Schedule**
- Design phase expected to be completed in early 2024.
- Grant funding (\$33.57M) secured for construction phase.
- San Gabriel Valley COG to build project.

Challenges

• Acquisition of two vacant parcels needed for Project.

I-605/Valley Boulevard Interchange



Metro

Scope and Purpose/Need

- Add a lane between Shoemaker and Alondra on WB SR-91 to NB I-605.
- Address safety and congestion and increase person throughput.
- 1,253 collisions from 1/1/2017 to 12/31/2019:
 - 89% of collisions occurred on the mainline (higher than statewide average for fatal plus injury collisions).
 Speeding and rear end collisions most common factor, typically related to traffic congestion in chokepoint areas and sudden attempts to stop when traffic volumes exceed road capacity.

Multimodal Elements

 Bike lane 200lf; ADA upgrades, pedestrian and sidewalk improvements.

SR-91 Westbound Improvements



(Alondra Boulevard to Shoemaker Avenue)

Status/Schedule

- Design phase completed.
- Target begin construction in summer 2025.
- Grant funding (\$69.6M) secured for construction phase.





Scope and Purpose/Need

- Consolidate multiple access points from the Central Avenue, Wilmington Avenue, and Acacia Court interchanges into a single access point, reducing the number of ingress/egress points on the freeway mainline and redirecting the short weaving areas from the freeway mainline.
- 615 collisions from 1/1/2017 to 12/31/2019.
 - 56% rear-end collisions and 27% sideswipes, which indicates traffic congestion and weaving are two key factors related to collisions.

Multimodal Elements

- Class II buffered bicycle lane with bicycle tolerable drainage grates and conflict zone green paint at driveways and intersections on EB and WB Artesia Blvd between Central Ave and Acacia Ct and on Albertoni St between Lysander Dr and Central Ave.
- ADA-compliant curb ramps at all intersections, highvisibility crosswalks, sidewalk upgrades, LED lighting for pedestrian elements.



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SR-91 Improvements Project

(Central Avenue to Acacia Court)

Status/Schedule

• Design phase underway and expected to be completed in early 2025.

Challenges

19

• Billboard acquisitions .

I-405 South Bay Curve Improvements I-405 Auxiliary Lanes



Scope and Purpose/Need

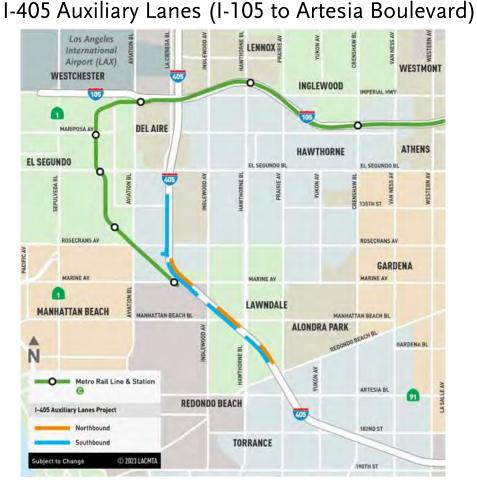
- Provide NB and SB auxiliary lane improvements between freeway on/off ramps within Caltrans ROW.
- Improve safety and operations by reducing conflicts at high congestion on/off ramp locations.
 - Predominant collision types distributed among sideswipe, rear end, broadside, and hit object collisions. Collisions may be attributed to traffic congestion on the ramp and at the ramp terminal intersection as well as weaving/lane changing activities at the freeway junctions.

Multimodal Elements

- Pedestrian/bicycle facilities and transit stops to be studied.
- High visibility crosswalks, pedestrian flashing beacons, and cyclist signage.

Challenges

• Construction phase is not fully funded. **Metro**



Status/Schedule

20

• Design phase underway, 95% design submittal anticipated by summer 2024.

I-405 South Bay Curve Improvements I-405 Improvements

Prelim Studies

PS&E

Cert BID Award

Construction

Open

Scope and Purpose/Need

• Improve safety and operations by reducing freeway conflicts at high congestion on/off ramp locations.

PA&ED

- Provide northbound and southbound auxiliary lane improvements between freeway on/off ramps within Caltrans right of way.
- The predominant type of collisions are rearend collisions, which are associated with congestion and sideswipe incidents that typically occur when conflicting lane changes are made.

Multimodal Elements

- Pedestrian/bicycle facilities and transit stops to be studied.
- High visibility crosswalks, and pedestrian flashing beacons, and cyclist signage.

Status/Schedule

 Environmental phase underway and expected to be completed in fall 2026.

Challenges

Construction phase is not fully funded.



I-405 Improvements

SR-14 Safety Improvements – North County



Scope and Purpose

- Evaluate lane reconfigurations where there are gaps, ramp realignment, structure widening, retaining wall construction and drainage modifications.
- Address traffic safety concerns (exceeds state average incident rates).
- Eliminate bottleneck areas within the project limits to minimize conflicting weaving and merging by motorist (exceeds state average incident rates).

Multimodal Elements

• Environmental document to include evaluation of multimodal elements (e.g., commuter rail, bike, pedestrian improvements).

Metro

Challenges

• VMT analysis to be conducted²²

SR-14 Safety Improvements



(Newhall Avenue Undercrossing to Pearblossom Highway)

Status

• Environmental phase underway and expected to be completed in fall 2026.

File #: 2023-0658, File Type: Motion / Motion Response

Agenda Number: 18.

PLANNING AND PROGRAMMING COMMITTEE OCTOBER 18, 2023

Motion by:

DIRECTORS HORVATH, BASS, YAROSLAVSKY, BUTTS, and NAJARIAN

Metro's Sepulveda Transit Corridor Project (Project) proposes up to 16 miles of fixed guideway connecting the San Fernando Valley to the Westside and ultimately to Los Angeles International Airport (LAX) through one of the most congested freeway corridors in the United States with more than 400,000 Angelenos moving through it every weekday. Much of this congestion results from the complex geography of the area and the very limited number of public transit options running north-south through the Santa Monica Mountains.

Metro is currently advancing technical studies in support of developing a draft environmental impact report pursuant to CEQA to evaluate project alternatives that address the transportation needs of the Sepulveda Corridor. During the environmental review phase, the Metro Board approved a finding that the use of a Pre-Development Agreement (PDA) for the Project could achieve a number of private sector efficiencies by integrating planning, design, and construction activities associated with the Project. In October 2019, Metro issued a Request for Proposals for the performance of the pre-development work, including cost estimates, constructability reviews, and technical analyses to support the ongoing development of the Project. Metro awarded the contract to the two highest ranking firms: LA SkyRail Express (Monorail) and Sepulveda Transit Corridor Partners (Heavy Rail).

The PDA project development period includes clear phases and milestones. In each phase, the PDA contractors are required to advance the design of their Transit Solutions Concept (TSC), working closely with Metro to protect the integrity of the environmental process, while taking into consideration meaningful public and stakeholder feedback, an essential element of any proposed Metro project. To ensure that stakeholders receive regular updates on project progress, milestones, and any potential impacts, Metro initiated public outreach meetings in 2018 to begin gathering community feedback. Thus far, Metro has held nine public meetings on the Project, providing project updates and discussing project alternatives for environmental review. There are additional public outreach and informational meetings planned for October 2023. Metro's community outreach staff conducts these outreach meetings, and Metro makes all information presented and gathered at community meetings available to the public. The project's website serves as a central hub for sharing information with the public, ensuring accessibility to all.

While Metro retains the absolute sole discretion to make decisions under CEQA, which includes

deciding whether to proceed with the Project or not, Metro's contract with the PDA teams permits them to also meet with community stakeholders to gather input and feedback provided that the teams notify Metro in writing of the planned meeting and topics and, following the meeting, share the substance of the communications and results of the meeting. Because Metro has not completed the Project's environmental review, the PDA teams are required to include disclaimer language on meeting agendas with stakeholders. These meetings are not publicly noticed, nor is the information presented and discussed made public.

Effective public participation during the planning process is a core value at Metro and an essential component to the success of any major project. Effective public participation strategies should also be applied to the PDA firms to minimize any confusion and improve transparency around the PDA teams' meetings with community stakeholders during the environmental process.

SUBJECT: PUBLIC PARTICIPATION IN THE SEPULVEDA TRANSIT CORRIDOR PROJECT MOTION

RECOMMENDATION

APPROVE Motion by Directors Horvath, Bass, Yaroslavsky, Butts, and Najarian that the Metro Board instruct the Chief Executive Officer to:

- A. Work with the PDA teams to publish reports of their community stakeholder meetings on a dedicated website or platform accessible to the public no later than December 1, 2023, to ensure that the information shared in the PDA teams' meetings is available to all interested parties, recognizing that because Metro has not completed an environmental review, the information contained does not constitute or evidence an approval by Metro of, or commitment of Metro to, any action for which prior environmental review is required;
- B. Report to the Board in January 2024 with an accounting of the amount of funds that have been budgeted and expended for both the Sepulveda Corridor Transit Corridor Project and the I-405 Express Lane Project; and
- C. Upon completion of the PDA process, report with an evaluation of the efficacy of the PDA model compared to other tried and tested project delivery methods as well as the development of a lessons learned assessment.



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700 Los Angeles, CA 90017 T: (213) 236-1800 www.scag.ca.gov

REGIONAL COUNCIL OFFICERS

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Executive/Administration Art Brown, Buena Park

Community, Economic & Human Development Frank Yokoyama, Cerritos

Energy & Environment Deborah Robertson, Rialto

Transportation Tim Sandoval, Pomona Subject: SCAG Update January 2024

From: Erik Rodriguez, SCAG Senior Government Affairs Officer rodrigueze@scag.ca.gov; (818) 414-3736

Highlights from the January 4, 2024 SCAG Regional Council Meeting

ACTION: SCAG TO SPONSOR TWO RHNA REFORM BILLS

In a vote at the Jan. 4 meeting, the Regional Council authorized staff to pursue two legislative bill concepts related to Regional Housing Needs Assessment (RHNA) reform. The first bill would establish procedures for the California Department of Housing and Community Development (HCD) to publicize data sources, analyses and methodology, and require a panel of experts to advise HCD on its assumptions, data and analyses, before making its final determination for a region. The second bill would reinstate a trade and transfer option of RHNA units between two jurisdictions, setting limitations so trades continue to advance state housing objectives.

SCAG's advocacy will include securing an author in the California State Legislature for these bills while calling on individual cities and councils of governments to support these legislative efforts. The concepts in this legislative platform grew out of SCAG's stakeholder engagement and the resulting official comment letter to HCD on the RHNA reform process, then prioritized by action of the Legislative/Communication and Membership Committee (LCMC).

ACTION: SCAG REGIONAL COUNCIL APPROVES \$35 MILLION IN COMPETITIVE GRANT FUNDING TO SUPPORT THE REGIONAL UTILITIES SUPPORTING HOUSING PILOT PROGRAM

On Jan. 4, SCAG's Regional Council approved funding recommendations for the Regional Utilities Supporting Housing Pilot Program (RUSH), <u>funding 12 projects</u> for a total of \$35 million. RUSH invests in utility infrastructure planning and capital improvements to support jurisdictions in meeting the housing production goals defined in the 6th Cycle of the Regional Housing Needs Assessment, local housing elements and Regional Early Action Planning (REAP) 2.0 program objectives. Project awards include infrastructure planning projects and programs, such as green infrastructure plans and capital projects that address current and future utility restrictions in housing development by upgrading infrastructure for sewer, water, stormwater and dry utility systems to enable infill housing.

DISCUSSION: PRESIDENTIAL PRIORITIES PRESENTATION: CLEAN TRANSPORTATION TECHNOLOGY

The Jan. 4 Regional Council meeting featured a panel discussion on clean transportation technology. Participants included Stephen Collins, senior manager for strategic planning at Southern California Edison; Carrie Schindler, deputy executive director of the San Bernardino County Transportation Authority; and Angelina Galiteva, chief executive officer of the Alliance for Renewable Clean Hydrogen Energy Systems. The presentation will be available tomorrow, Jan. 5, on the <u>Regional Council video archive</u>.

GRANT SOLICITATION: JOINT STBG/CMAQ/CRP SOLICITATION FOR PROJECT NOMINATIONS

On Jan. 4, SCAG will begin accepting project nominations for Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Carbon Reduction Program (CRP) funding. This solicitation has an estimated combined budget of \$278 million across all three funding sources. County transportation commissions in the region will coordinate with eligible entities within their counties to submit prioritized project nominations and required documentation. Local agencies should confer with their county transportation commission for county-specific application deadlines. SCAG will review the county transportation commissions' project submissions against program criteria and develop a list of prioritized projects for approval by the SCAG Regional Council in June.

News from the President

CONNECT SOCAL 2024 PUBLIC COMMENT UPDATE

As part of the public comment period for the draft <u>Connect SoCal 2024</u> Regional Transportation Plan/Sustainable Communities Strategy, SCAG hosted three public hearings and 15 briefings with elected officials in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura counties. In all, 229 local elected officials, city and county staff, and stakeholders participated in the briefings, where SCAG leadership shared details of the draft Connect SoCal 2024 and discussed implementing the plan's vision for a more resilient and equitable future. Following SCAG presentations, attendees asked questions about projects in their respective counties and provided critical feedback on the draft Connect SoCal 2024. The comment period closes Jan. 12, after which staff will review comments and revise the draft accordingly; the Regional Council is expected to consider the final Connect SoCal 2024 for adoption in April 2024.

ARTESIA MAYOR PRO TEM ALI SAJJAD TAJ APPOINTED TO THE ENERGY AND ENVIRONMENT COMMITTEE

SCAG Regional Council President Art Brown appointed Artesia Mayor Pro Tem Ali Sajjad Taj to the Energy and Environment Committee. Ali Sajjad Taj was first elected to the Artesia City Council in December 2013, served as mayor December 2016-17 and 2019-20, and is the immediate past president of the California League of Cities.

14TH ANNUAL SOUTHERN CALIFORNIA ECONOMIC SUMMIT RECAP

More than 500 attendees joined SCAG for the <u>14th Annual Southern California</u> <u>Economic Summit</u> on Dec. 7, 2023, to discuss connections between regional planning and the long-term health of the Southern California economy.

Highlights of the 14th Annual Southern California Economic Summit included the presentation and publication of the "<u>Regional Briefing Book</u>," which details the current state of the region's economy with benchmarks to track throughout the region in the coming year.

Photos and resources from the 14th Annual Southern California Economic Summit are available in the <u>news brief</u> on the SCAG website.

News from the Executive Director

SCAG RECEIVES \$12 MILLION FOR TRAFFIC SAFETY INITIATIVES

Last month, the U.S. Department of Transportation announced a \$12 million award for SCAG under the Safe Streets and Roads for All (SS4A) Grant Program, <u>supporting three comprehensive initiatives</u> to prevent roadway deaths and serious injuries in Southern California.

With the grant performance period anticipated to begin in late 2024, SCAG will pursue the following activities:

- Develop a Regional Safety Action Plan as the roadmap for new and ongoing safety strategies and support supplemental planning and demonstration activities led by local jurisdictions.
- Expand *Go Human* safety programs, including grants for community-based organizations, complete streets pop-up demonstrations and local safety campaigns.
- Pilot quick-build demonstrations through a competitive call for applications using an equity-centered prioritization methodology.

Established by the Infrastructure Investment and Jobs Act of 2021, SS4A awards \$5 billion over five years to regional, local and Tribal traffic safety initiatives. Learn more about all the selected projects on the <u>SS4A website</u>.

SCAG RECEIVES SUSTAINABLE AGRICULTURAL LANDS CONSERVATION GRANT

SCAG received a \$500,000 <u>Sustainable Agricultural Lands Conservation planning</u> <u>grant</u> from the California Department of Conservation to study the economic and fiscal benefits of natural and working lands, including environmental, tourism and recreation benefits. The study will also explore model policies and revenue opportunities to support local and regional efforts to maximize these benefits and support regional economic, social and environmental resilience.

UPCOMING MEETINGS

JANUARY

- 16th Legislative/Communicationsand Membership Committee
- 16th Housing Working Group
- 18th Technical Working Group
- 23rd Transportation Conformity Working Group
- 24th Modeling Task Force
- 31st Regional Transit Technical Advisory Committee
- 31st Executive/Adminstration Committee

FEBRUARY

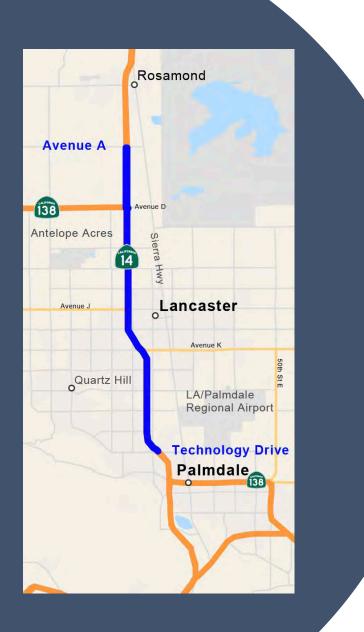
- 1st Community, Economic and Human Development Committee
- $\mathbf{1}^{st}$ Energy and Environment Committee
- 1st Transportation Committee
- 1st Regional Council
- 6th Aviation Technical Advisory Committee
- 8th Equity Working Group
- 20th Legislative/Communications and Membership Committee
- 27th Transportation Conformity Working Group



SR-14 Stage Construction Proposals

PROJECT EA: 316004

1



SR-14 Pavement Rehabilitation 07-316004



- First working day
 - May 1, 2023
- Target Completion date (Original without staging changes)
 - Mar 26, 2026
- Contractor's Bid Amount
 - \$ 160,193,801

Reconstruct Pavement Structural Section & Ramps in Los Angeles County, in Palmdale and Lancaster, from Technology Drive UC to Avenue "A" OC

• Freeway Mainline Improvements

- Thirty-two (32) miles of median shoulder and outside lane and shoulder reconstruction
- MBGR, AC Dike, sign panels, and ADA elements upgrades
- Structure Improvements
 - Approach slabs reconstruction
- Lighting & Metering
 - 182 light rehabilitation
 - Loop detectors

Project Status

SR-14 Pavement Rehabilitation 07-316004

- Individual Slab Replacement
 - NB/SB Lanes 1 & 2 ISR replacement and griding completed
- Stage 1 Phase 1 (Technology to Ave "I")
 - 11/1/2023 Completed 10' wide NB inside median (JPCP) Concrete Paving
 - Relocated k-rail and restripe to return 3 lanes back to motorists on Northbound (Technology to Avenue M)
 - End of January (projected completion) On-going 10' wide SB inside median (JPCP) Concrete Paving
- Stage 1 Phase 1 (Ave "I" to Ave "A")
 - 10/30/2023 Completed 5' wide NB inside median (HMA) AC paving
 - Work on going for relocating K-rail and restripe to return 2 lanes back to motorists
- Stage 2 Phase 3A and 3B
 - 11/16/2023 Completed Ave "A", "D", and "H" Crossover construction for Contraflow lane (Upcoming stage)

Proposed Stage Construction – Stage 2 Phase 1A & 1B

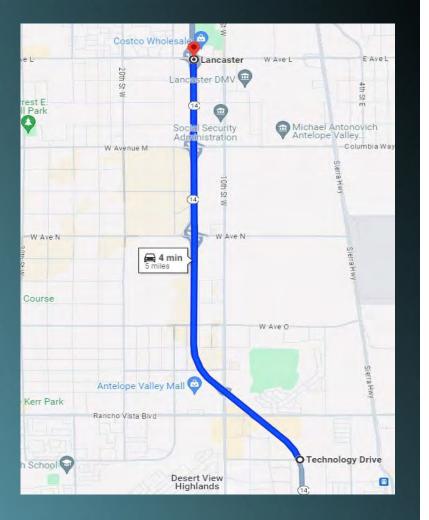
Multiple meetings amongst County of LA, Supervisor's office and Cities of Palmdale and Lancaster have been held to discuss future stages of the project.

Length of lane reduction for stage 2 will be limited from Technology Drive UC to Avenue "L" (approximately 5 miles)

Department is working with the contractor for estimating the cost and the schedule for the remaining work for Stage 2 Phase 2A & 2B from Avenue "L" to Avenue "I"

Individual ramps may be closed (up to 100 days) for pavement rehabilitation.

Stage 2 Phase 1A & Phase 1B



Stage 2 Phase 1A – Northbound

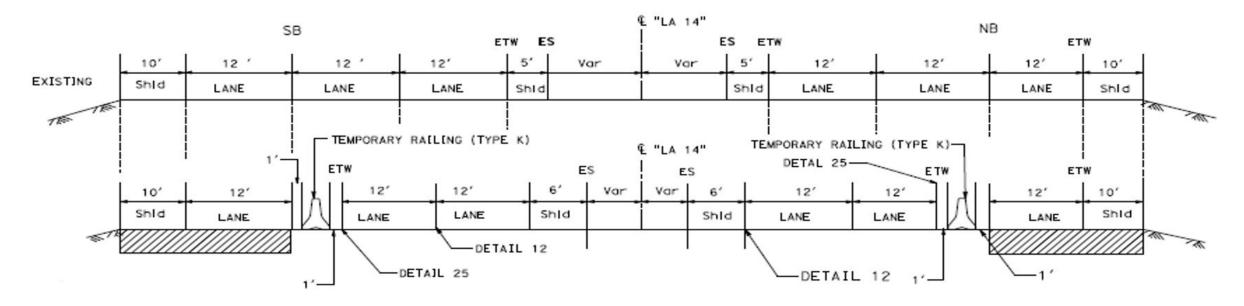
Stage 2 Phase 1B – Southbound

Stage 2 Phase 1A: Starting 2/1/2024, Northbound traffic to be reduced to 2 lanes from Technology Ave to Ave "L". **Outside shoulder and lane 3** will be closed during the dates specified.

Stage 2 Phase 1B: Starting 3/1/2024, Southbound Traffic to be reduced to 2 lanes from Ave "L" to Technology Ave. **Outside shoulder and lane 3** will be closed during the dates specified.

Proposed Stage Construction

Stage 2 Phase 1A & 1B



Typical Section of Stage 2 Phase 1A & 1B from Technology Drive UC to Ave "L"

Internet St

Proposed Stage Construction – Stage 2 Phase 3A & 3B

Reconstruction of Lane No. 2 and outside shoulder from Avenue "A" to Avenue "H": contraflow stage construction

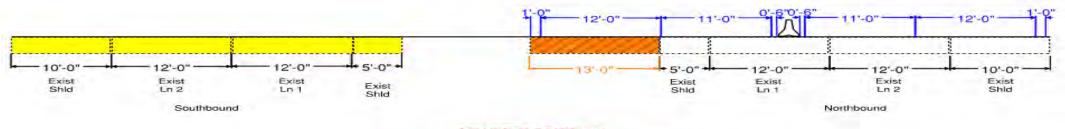
Two lanes each direction will be provided

Stage 2 Phase 3A Southbound: January 2024 to August 2024

Stage 2 Phase 3B Northbound: August 2024 to April 2025

Proposed Stage Construction

Stage 2 Phase 3A 1/24 to 8/24

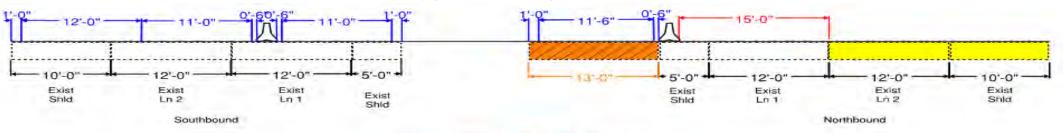


STATE ROUTE 14 PROPOSED TYPICAL CROSS SECTION

Stage 2 Phase 3A: Southbound direction from Ave "A" to Ave "H" will be completely shut down. 2 Southbound lanes will be diverted across the center median to the Northbound side at Ave "A" and diverted back at Ave "H". Northbound Traffic will be kept at 2 lane from Ave "H" to Ave "A", while accommodating the 2 Southbound lanes

Proposed Stage Construction

Stage 2 Phase 3B 8/24 to 4/25



STATE ROUTE 14 PROPOSED TYPICAL CROSS SECTION

Stage 2 Phase 3B: Northbound direction from Ave "A" to Ave "H" will be partially shut down. 1 Northbound lane will remain on the Northbound direction and another Northbound lane will be diverted across the center median to the Southbound side at Ave "A" and diverted back at Ave "H". Southbound Traffic will be kept at 2 lane from Ave "H" to Ave "A".



Thank you

https://dot.ca.gov/Caltrans-near-me/district-7



NEWS RELEASE

Date:Friday, January 12, 2024District 7:Los Angeles & Ventura CountiesContact:Peter Jones, 213-500-6985E-mail:Peter.Jones@dot.ca.gov

FOR IMMEDIATE RELEASE:

Lane Closures on Antelope Valley Freeway (SR-14) Through Palmdale and Lancaster

LOS ANGELES COUNTY – The California Department of Transportation (Caltrans) has scheduled **Lane Closures** on the northbound and southbound Antelope Valley Freeway (SR-14) between Technology Drive in Palmdale and Avenue A in Lancaster, closing up to three lanes. The closures are necessary to perform pavement replacement, inside shoulder work and set K-rail that will extend the life of the existing lanes by a minimum of 40 years and improve ride quality. Currently, construction work is on-going Monday through Thursday, 9 p.m. to 6 a.m. and Friday through Saturday, 10 p.m. to 7 a.m. to minimize traffic impacts. Northbound SR-14 has two lanes open from Avenue I to Avenue A.

Closures are as follows:

Tuesday, January 16 – Friday, January 19, 2024 Nightly from 8 p.m. to 6 a.m. Full Freeway Closure: Southbound SR-14 from Palmdale Boulevard - Avenue N

Residents and local businesses located near the freeway may experience noise, vibrations and grinding associated with construction activities. The schedule is weather permitting, and all dates and times are subject to change. Detour signs will be posted. Motorists should expect delays and are strongly advised to use alternate routes. Real time traffic information can be found at http://quickmap.dot.ca.gov/

Construction is scheduled from Spring of 2023 through Winter 2025/2026. Cost is estimated at \$164 million. Atkinson Construction of Irvine, California is the contractor.

Caltrans reminds drivers to "Be Work Zone Alert" and to "Move Over".









