



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

A Joint Powers Authority

BOARD OF DIRECTORS MEETING AGENDA

Monday, April 17, 2023 - 1:00PM

Public Members are Welcome to Attend In-Person & Remotely

To Attend In-Person:

**Santa Clarita City Hall, Carl Boyer Room
23920 Valencia Blvd. Santa Clarita, CA 91355**

To Attend Virtually:

Please Join from a PC, Mac, iPad, iPhone or Android device. Please click this URL to join.

<https://us02web.zoom.us/j/89666562586?pwd=ei9xYk9UemNiMUhac01ubFBySENvdz09>

Meeting ID: 896 6656 2586 Passcode: 486609

One tap mobile

+16699009128,,86140854459#,,,,*787096# US (San Jose)

+13462487799,,86140854459#,,,,*787096# US (Houston)

TELECONFERENCE AVAILABLE AT THESE ADDITIONAL LOCATIONS

Austin Bishop, Richard Loa & Eric Ohlsen Palmdale - City Hall 38300 Sierra Highway Suite B Palmdale, CA 93550		
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NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Trolis Niebla, Assistant City Manager, City of Lancaster
Vice Chair, Marsha McLean, Council Member, City of Santa Clarita
Jason Gibbs, Mayor, City of Santa Clarita
Mike Hennawy Director of Public Works, City of Santa Clarita
Austin Bishop, Council Member, City of Palmdale
Andrea Alarcón, Mayor Pro Tem, City of Palmdale
Richard Loa, Council Member, City of Palmdale
Kathryn Barger, Supervisor, 5th District, County of Los Angeles
Mark Pestrella, Director of Public Works, County of Los Angeles
Vacant, County of Los Angeles

EX-OFFICIO BOARD MEMBERS

Martin Tompkins, Antelope Valley Transit Authority
Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Eric Ohlsen, Council Member, City of Palmdale
Dave Perry, County of Los Angeles
Damon Letz, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
Auditor-Controller: Arlene Barrera, County of Los Angeles
Legal Counsel: Warren R. Wellen, County of Los Angeles,
Laura Jacobson, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER** – Marvin Crist, Chair
- 2. ROLL CALL** – Arthur Sohikian, Secretary.
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS:** NCTC is conducting business in-person and remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Providing Public Comment

- a. Public comment for NCTC virtual Board meetings can be provided in several ways.
 - i. Written Comments
 1. You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 1. At the beginning of the meeting and for each agenda item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
 2. If you want to provide oral comments on a specific agenda item, you will need to “[Raise your hand](https://support.zoom.us/hc/en-us/articles/205566129)” <https://support.zoom.us/hc/en-us/articles/205566129> during the Zoom meeting. ***If calling into the meeting from a telephone, you can use “Star (*) 9” to raise/ lower your hand. And *6 to Mute/Unmute phone**
 3. Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC. ***Depending on how you have called in, you may also need to unmute yourself.**
 4. A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/RECAP OF PROCEEDINGS

Recommended Action: *Approve January 23, 2023, Board Meeting Minutes/ Recap of Proceedings held via virtual zoom.*

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES

Recommended Action: *Receive and file Report & Map.*



NORTH LOS ANGELES COUNTY

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7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE

Recommended Action: *Receive and file reports from CA CHP and LA County Sheriff's.*

8. CALTRANS HIGHWAYS PROJECT UPDATES – Jane Yu, Osama Megalla, District 7

Recommended Action: *Receive and file report.*

9. METRO HIGHWAYS UPDATE – Isidro Panuco, Roberto Machuca, Metro

Recommended Action: *Receive and file report.*

10. METROLINK NORTH COUNTY UPDATE – Alex Davis, Jeanette Flores, Metrolink

Recommended Action: *Receive and file report.*

11. HIGH DESERT CORRIDOR PROJECT UPDATE

Recommended Action: *Receive and file report.*

12. METRO LEGISLATIVE UPDATES – Michael Turner, Raffi Hamparian, Metro

Recommended Action: *Receive and file report.*

13. NCTC JPA EXECUTIVE DIRECTOR UPDATE – Arthur Sohikian, Executive Director,

Recommended Action: *Receive and file report.*

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

14. NORTH COUNTY UPDATE – Metro, Chair and Metrolink, Board Director Ara Najarian

Recommended Action: *Receive and file report.*

15. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE — LaDonna DiCamillo, Southern California Regional Director

Recommended Action: *Receive and file report.*

16. MEASURE M SUBREGIONAL FUNDS; PROGRAMMING PLAN UPDATE MSP FINANCIAL FORECAST & YEAR 9 & 10 FUNDING REQUEST – Executive Director & Member Jurisdiction Staff

Recommended Action: *Approve Measure M Multi-Year Subregional Program (MSP) Plan and Program Year 9 & 10 Funds.*

17. NCTC REAP 2.0 PROGRAM SCAG APPLICATION SUBMITTAL

Recommended Action: *Allocate all funding identified for the North Los Angeles Subregion from the SCAG Sustainable Communities Program REAP 2.0, as well as the project management thereof, to the City of Lancaster.*



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

18. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS

19. ADJOURNMENT. Next regular Board of Directors meeting: July 17, 2023, at 1:00pm at Antelope Valley Transit Authority (AVTA) and virtually.

<https://northcountytransportationcoalition.org/upcoming-meetings>



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 5 North Los Angeles County Transportation Coalition

Date: April 17, 2023
To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA
From: Arthur V. Sohikian, Executive Director
Subject: **NCTC JPA Minutes/Recap of Proceedings for the January 23, 2023 Board Meeting**

1. CALL TO ORDER – Chair Austin Bishop called virtual meeting to order at 1:02 p.m.

2. ROLL CALL – Quorum Present

Directors Present and Directors Voting:

- Chair, Austin Bishop, Council Member, City of Palmdale
- Vice Chair, Kathryn Barger, Supervisor, 5th District, County of Los Angeles
- Andrea Alarcón, Mayor Pro Tem, City of Palmdale, Alternate Board Member,
- Mark Pestrella, Director of Public Works, County of Los Angeles
- Dave Perry, County of Los Angeles, Alternate Board Member, **VOTING**
- Jason Gibbs, Mayor Pro Tem, City of Santa Clarita
- Mike Hennawy, Director, Public Works, City of Santa Clarita
- Marvin Crist, Vice Mayor, City of Lancaster
- Kenneth Mann, Council Member City of Lancaster
- Trolis Niebla, Deputy City Manager, City of Lancaster
- Eric Ohlsen, Council Member, City of Palmdale **VOTING**

EX-OFFICIO BOARD MEMBERS

- Martin Tomkins, Antelope Valley Transit Authority
- Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

- Damon Letz, City of Santa Clarita, Alternate Board Member, Non-voting

NCTC JPA STAFF

- Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
- Legal Counsel: Laura Jacobson, County of Los Angeles

3. PLEDGE OF ALLEGIANCE: Led by Arthur Sohikian

VOTING LEGEND

Y=YES ABS=Abstain N=NO C=Conflict A=Absent

**4. NCTC JPA VIRTUAL/REMOTE BOARD MEETING OPT-IN UNDER AB 361 – Executive Director, Legal Counsel.
APPROVED on Motion by Director Crist, Seconded by Director Mann.**

AB	KB	AA	MP	DP	JG	MM	MH	MC	KM	TN	EO		
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		

5. PUBLIC COMMENTS – No public comment.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

6. **APPROVED** CONSENT CALENDAR ITEMS 6 TO 15 including MINUTES/MEETING OF RECAP OF PROCEEDINGS October, 17, 2022 Board Meeting held virtual and open to public.
APPROVED on Motion by Director Crist, Second by Director Alarcon.

AB	KB	AA	MP	DP	JG	MM	MH	MC	KM	TN	EO	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

- 7. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 8. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE
- 9. METRO HIGHWAYS PROJECT UPDATES
- 10. CALTRANS HIGHWAYS PROJECT UPDATE
- 11. METROLINK NORTH COUNTY AVL UPDATE – Discussion
- 12. CALIFORNIA HIGH SPEED RAIL UPDATE
- 13. HIGH DESERT CORRIDOR JPA HIGH SPEED RAIL PROJECT UPDATE
- 14. METRO LEGISLATIVE UPDATES -- Discussion
- 15. NCTC JPA EXECUTIVE DIRECTOR UPDATE

14. Direct staff to send strong letter regarding California State Proposed Transportation Budget Cuts.
APPROVED on Motion by Director McLean, Second by Director Crist.

AB	KB	AA	MP	DP	JG	MM	MH	MC	KM	TN	EO	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

16. NCTC JPA ELECTION OF BOARD OF DIRECTORS OFFICERS –
Recommended Action: Election of Board Officers to January 2024 meeting.

APPROVED Chair Crist on Motion by Director Mann, Second by Director Bishop.

AB	KB	AA	MP	DP	JG	MM	MH	MC	KM	TN	EO	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

APPROVED Vice Chair McLean on Motion by Director Crist, Second by Director Mann.

AB	KB	AA	MP	DP	JG	MM	MH	MC	KM	TN	EO	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

17. CALTRANS AND METRO SR14 UPDATE –Lee Haber, Caltrans District 7 and Roberto Machuca, Metro Planning

Recommended Action: Receive and file report.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

18. NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS

19. ADJOURNMENT. 2:06 PM. Next Board of Directors meeting: April 17, 2023, at 1:00pm



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

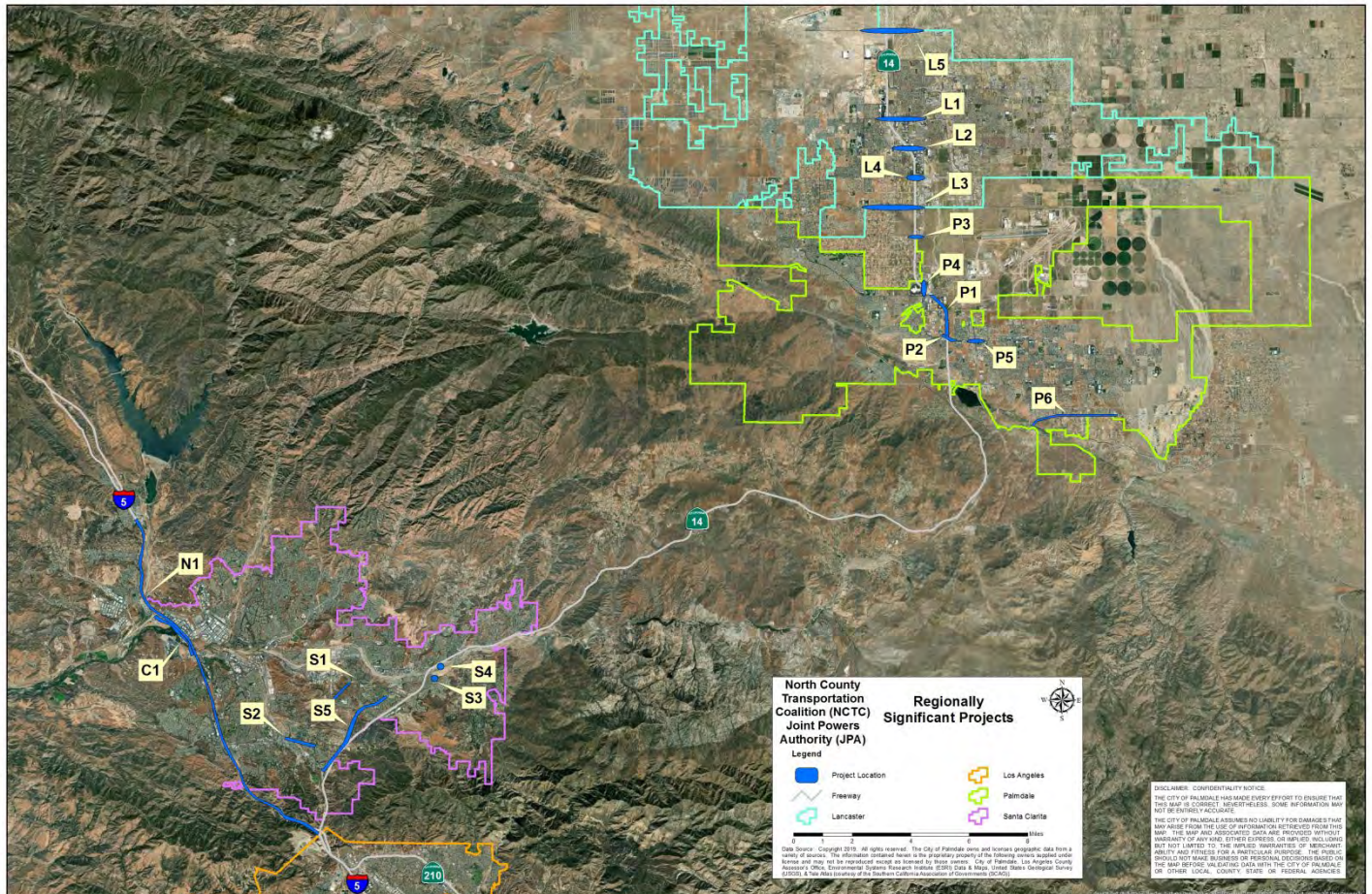
AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: April 17, 2023

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Member Agency Transportation & Transit Projects Update



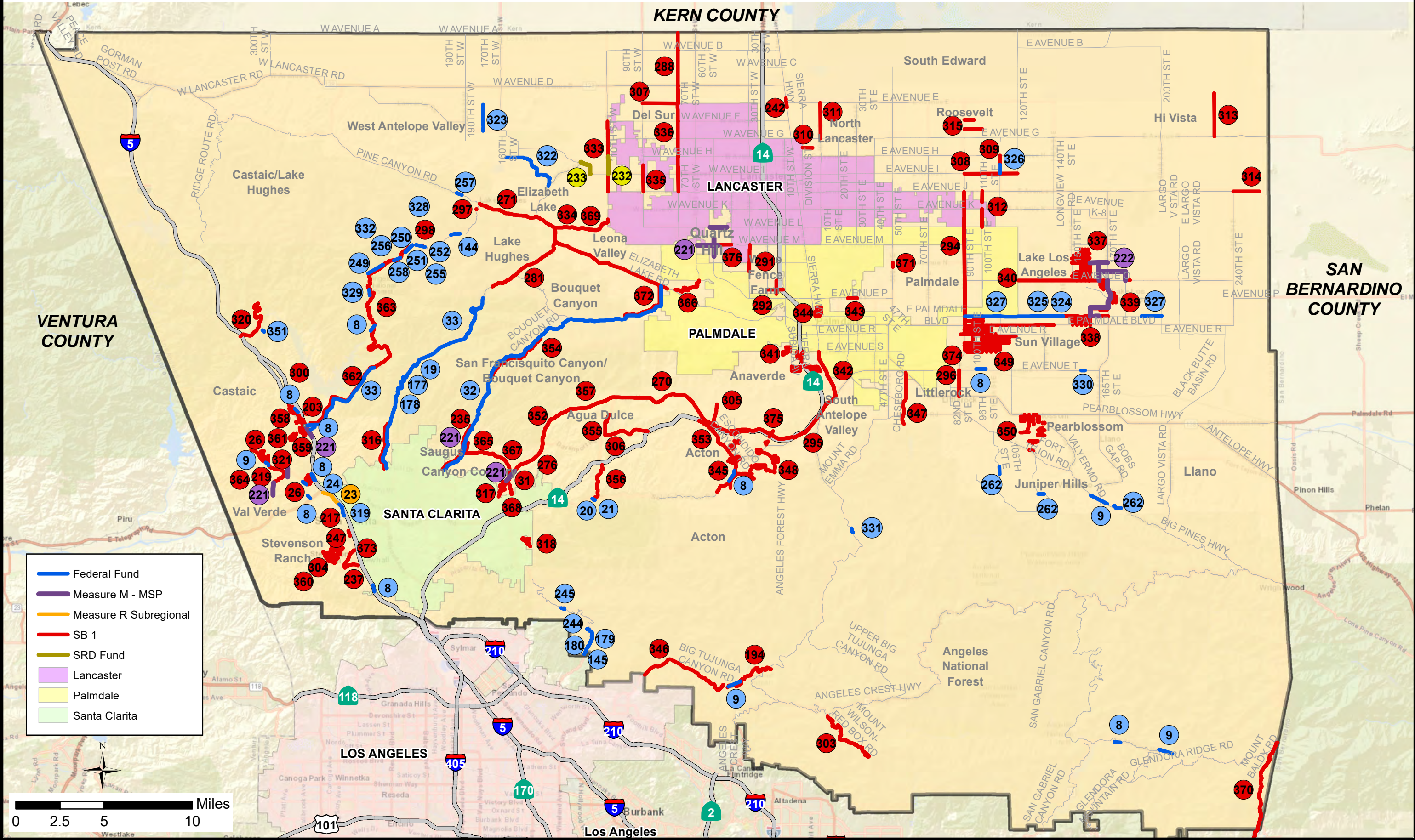


NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I is Complete Phase II Construction July of 2022	\$36M	\$8.6M	7/28/2014	2024
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I construction is underway	\$28M	\$5M	3/8/2013	2024
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Design is 60% complete	\$36M	\$4.5M	3/8/2013	2024
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Environment Document under Caltrans review	\$15M	\$1.3M	3/14/2016	2025
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Project Report Routing for signature	\$11M	\$1.9M	2/28/2014	2025
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Ave P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion	\$25M	\$14.5 M	8/30/2014 (MOU MR 330.10)	10/6/2020
P1A	Palmdale	State Route 138 (SR 14) and Rancho Vista Boulevard (RVB) Soil/Slope Stabilization Project	The project limits are located between the northbound SR 14 on-ramp at Palmdale Boulevard to RVB, both the east and west sides of SR 14. See Attachment C for general locations	The original project was completed and accepted by the City of Palmdale on October 3, 2020. Disrupted soils and slopes did not receive adequate stabilization treatments as part of the original scope of work. The result is soil displacement caused from erosion and winds ultimately creating negative environmental impacts to water and air quality due to surface water run-off and PM2.5 and PM10 air pollution	Measure R (left over funding from P1)	Working with Metro on obtaining Amendment No. 1	\$3.5M	\$0	TBD (MOU MR330.10, AMENDMENT NO. 1)	6/1/2023
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E	\$28.3M (\$25 MR; \$3 MM)	\$2.9 M	1/3/2014 (MOU MR 330.08)	9/30/2024
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E	\$25M	\$4.1 M	9/23/2014 (MOU MR 330.11)	3/1/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvements	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M	\$3.10	10/7/2013 (MOU MR 330.09)	3/1/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M	\$3.7 M	6/20/2013 (MOU MR 330.07)	8/14/2023
P6	Palmdale County	Pearblossom Highway Reconstruction	Pearblossom Hwy from 25th St East to 55th St East	Reconstruction of pavement and subgrade of this regional truck and commuter route	Gas Tax, Measure M, Measure R, SB1	Project Complete. NOC	\$18M	\$18M	Construction 3rd quarter 2019	Dec-21
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	Measure M 2007 Metro Call Developer Fees	Circulating EIR and in design	\$36M		Fiscal Year 2022-23 (Construction)	FY 20223-24 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call Developer Fees	In Design	\$36M		August 2024 (Construction)	December 2026 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station	Lost Canyon Road @ Metrolink ROW	New Metrolink Station	Measure R Measure M 2013 Metro Call SB1 LPP Grant	In Construction	\$32M		August 2020 (Construction)	First Quarter 2023 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	In Design	\$22M		April 2023(Construction)	April 2024 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Integration of Sierra Highway into the City's ITS. This project also includes left-turn pocket extensions, additional lanes, and dynamic lane utilization.	Measure R	Preliminary Design	\$3.5M		July 2020 (Construction)	June 2023 (Construction)
C1	County of Los Angeles	The Old Rd Multimodal Mobility & Resiliency Enhancements	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$250M		Summer 2024 (Construction)	Late 2028
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Fall 2021 (construction)	Late 2026

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY



NCTC April 17, 2023 Board Report 6 - Member Agency Transportation & Transit Project Updates

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY *	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde	Federal Fund	\$ 1,100,000	Design	Early 2025	Summer 2025
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Angeles National Forest, Castaic, Llano	Federal Fund	\$ 806,300	Design	Spring 2025	Summer 2025
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 12,200,000	Design	Spring 2025	Summer 2026
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Acton, Agua Dulce	Federal Fund	\$ 13,600,000	Design	Spring 2026	Fall 2027
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Acton	Federal Fund	\$ 15,000,000	Design	Spring 2026	Fall 2027
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Castaic	Federal Fund	\$ 7,300,000	Design	Spring 2024	Fall 2025
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,280,000	Design	Summer 2024	Fall 2024
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 2,450,000	Design	Summer 2024	Early 2025
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Lake Hughes	Federal Fund	\$ 2,500,000	Design	Spring 2024	Late 2024
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwalk with rip-rap	Angeles National Forest	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2023
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 4,500,000	Design	Fall 2026	Fall 2027
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 4,500,000	Design	Fall 2026	Fall 2027
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Angeles National Forest	Federal Fund	\$ 700,000	Design	Summer 2023	Fall 2023
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Angeles National Forest	Federal Fund	\$ 4,200,000	Design	Early 2025	Summer 2026
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Angeles National Forest	Federal Fund	\$ 3,700,000	Design	Spring 2025	Summer 2027
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 2,053,000	Design	Spring 2024	Summer 2024
250	Lake Hughes Rd 450' S/O MM 6.70 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 512,000	Design	Spring 2024	Summer 2024
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 767,000	Design	Summer 2024	Fall 2024
252	Lake Hughes Rd 760' N/O MM 5.77(2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 512,000	Design	Summer 2024	Fall 2024
255	Lake Hughes Rd at MM 5.05 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 1,705,000	Design	Summer 2024	Fall 2024
256	Lake Hughes Rd at MM 6.43 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 220,000	Construction	March 2023	Summer 2023
257	Pine Cyn Rd at Bridge #798 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 230,000	Construction	March 2023	Summer 2023
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 300,000	Design	Summer 2023	Fall 2023
262	Big Pines Hwy, et al. (2020 Bobcat Fire)	Guardrail replacement	Littlerock/Juniper Hills, Llano	Federal Fund	\$ 1,000,000	Design	Late 2023	Spring 2024

* The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
319	The Old Rd – Interstate 5 Rye Cyn Ramps to Magic Mountain Pkwy (Phase 2)	Roadway widening and bridge replacement	Castaic, Stevenson Ranch	Federal Fund	\$ 199,000,000	Design	Summer 2026	Late 2028
322	Fairmont Rd-Munz Ranch Rd to 167th St W Off-System (JAN 8 2023 WINTER STM)	Restore eroded dirt road and culvert repairs	West Antelope Valley	Federal Fund	\$ 50,000	Construction	March 2023	Spring 2023
323	180th St W-Lancaster Rd to Avenue E Off-System (JAN 8 2023 WINTER STM)	Restore washed out shoulder and re-grade road	West Antelope Valley	Federal Fund	\$ 50,000	Completed	January 2023	January 2023
324	Avenue Q at Big Rock Crk W/o 145th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap and concrete at toe of outlet slope	Lake Los Angeles	Federal Fund	\$ 290,000	Design	Spring 2024	Spring 2024
325	Avenue Q W/o 140th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap, repair wing walls, and restore slope	Lake Los Angeles	Federal Fund	\$ 230,000	Design	Spring 2024	Spring 2024
326	110th St E - Avenue I to Avenue H8 Off-System (JAN 8 2023 WINTER STM)	Replace washed out pavement	Roosevelt	Federal Fund	\$ 25,000	Completed	February 2023	February 2023
327	Avenue Q - 90th St E to 145th St E and W/o 200th St E to 188th St E Off-System (JAN 8 2023 WINTER STM)	Regrade dirt road	Hi Vista, Lake Los Angeles, Sun Village	Federal Fund	\$ 600,000	Design	Summer 2023	Fall 2023
328	Lake Hughes Rd at MM 5.21 On-System (JAN 8 2023 WINTER STM)	Restore roadway and place rip-rap	Castaic	Federal Fund	\$ 450,000	Design	Summer 2023	Fall 2023
329	Lake Hughes Rd at MM 10.40 On-System (JAN 8 2023 WINTER STM)	Restore shoulder and place rip-rap	Castaic	Federal Fund	\$ 400,000	Design	Summer 2023	Fall 2023
330	Avenue T at Big Rock Wash On-System (Jan 8 2023 WINTER STM)	Placement of rip-rap	Littlerock/Pearblossom	Federal Fund	\$ 200,000	Design	Spring 2024	Spring 2024
331	Angeles Forest Hwy at MM 7.97 On-System (2023 LATE FEB WINTER STM)	Repair of sunken roadway	Angeles National Forest	Federal Fund	\$ 100,000	Completed	March 2023	March 2023
332	Lake Hughes Rd at MM 7.48 On-System (Jan 8 2023 WINTER STM)	Repair damaged pavement	Angeles National Forest	Federal Fund	\$ 200,000	Design	Summer 2023	Fall 2023
351	Ridge Route Rd at MM 21.05 On-System (2023MARSTM)	Repair damaged roadway and shoulder	Castaic	Federal Fund	\$ 200,000	Design	Summer 2023	Fall 2023
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde	Measure M-MSP	\$ 2,855,000	Design	Fall 2024	Spring 2025
222	Lake Los Angeles Pedestrian Plan Implementation Phase 1	Implement Lake Los Angeles pedestrian plan	Lake Los Angeles	Measure M-MSP	\$ 3,027,000	Design	Spring 2024	Fall 2024
23	The Old Road - Henry Mayo Dr to N/o Interstate 5 Rye Cyn Ramps (Phase 1)	Roadway widening	Castaic, Stevenson Ranch	Measure R Subregional	\$ 45,000,000	Design	Summer 2024	Summer 2026
26	Hasley Hills South	Pavement reconstruction	Castaic	SB1	\$ 9,400,000	Design	Late 2023	Fall 2025
31	Sierra Hwy at Vasquez Cyn Rd	Traffic signal modification	Saugus/Canyon Country	SB1	\$ 1,140,000	Design	Summer 2024	Early 2025
194	Big Tujunga Cyn Rd (Phase 1) - Vogel Flats Rd to Angeles Forest Hwy	Pavement rehabilitation	Angeles National Forest	SB1	\$ 2,100,000	Completed	July 2022	August 2022
203	Castaic Rd at Ridge Route Rd and The Old Road at Parker Rd	Install new traffic signals	Castaic	SB1	\$ 2,300,000	Construction	February 2023	Summer 2023
219	Del Valle Rd - Hunstock St to Hasley Cyn Rd	Install curve advisory signs	Val Verde	SB1	\$ 415,000	Completed	July 2022	August 2022
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	Canyon Country, Saugus	SB1	\$ 1,100,000	Design	Summer 2024	Early 2025
237	Pico Cyn Rd at Stevenson Ranch Pkwy	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 620,000	Design	Fall 2024	Fall 2025
242	Avenue E at Sierra Hwy	Guardrail installation	North Lancaster	SB1	\$ 2,500,000	Design	Fall 2025	Fall 2026

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
247	The Old Rd at Valencia Bl	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 520,000	Design	Spring 2023	Summer 2023
270	Sierra Hwy - 2100' S/o Quinn Dr to Avenue S	Install advance curve advisory speed signs & chevron warning signs.	Acton, Agua Dulce, Anaverde, Canyon Country, South Antelope Valley	SB1	\$ 1,500,000	Design	Summer 2024	Fall 2024
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs.	Elizabeth Lake, Lake Hughes, Leona Valley	SB1	\$ 750,000	Design	Summer 2024	Fall 2024
276	Sierra Highway (Phase 2) - Vasquez Cyn Rd to Davenport Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 1,700,000	Completed	June 2022	July 2022
281	San Francisquito Cyn Rd - Elizabeth Lake Rd to MM 5.93	Pavement rehabilitation	Bouquet Canyon, Elizabeth Lake, Leona Valley	SB1	\$ 2,693,000	Completed	June 2022	July 2022
288	70th St West - Avenue A to Avenue E	Pavement resurfacing	Del Sur	SB1	\$ 1,198,000	Completed	July 2022	August 2022
291	30th St West - Avenue N-8 to Avenue M	Pavement resurfacing	White Fence Farm	SB1	\$ 1,051,000	Completed	July 2022	July 2022
292	Avenue O-8, et al.	Pavement resurfacing	White Fence Farm	SB1	\$ 1,104,000	Completed	May 2022	July 2022
294	90th St East (Phase 2) - Palmdale Bl to Avenue J	Pavement resurfacing	Sun Village, Roosevelt, Redman	SB1	\$ 2,500,000	Completed	July 2022	August 2022
295	Sierra Hwy - Crown Valley Rd to 411' E/o Mountain Springs Rd	Pavement rehabilitation	Acton	SB1	\$ 6,000,000	Design	Summer 2023	Fall 2023
296	87th St East - Avenue T to Hwy 138	Pavement resurfacing	Littlerock, Sun Village	SB1	\$ 900,000	Completed	August 2022	August 2022
297	Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM)	Road and shoulder repair using rip-rap and enviroblock	Lake Hughes	SB1	\$ 250,000	Design	Summer 2023	Fall 2023
298	Lake Hughes Rd S/o MM 5.26 Slope Repair On-System (2021DECSTM)	Roadway, shoulder and slope repair	Castaic	SB1	\$ 70,000	Design	Summer 2023	Fall 2023
300	Oak Valley Rd, et al.	Pavement preservation	Castaic/Val Verde	SB1	\$ 200,000	Design	Spring 2023	Summer 2023
303	Mount Wilson Rd, et al.	Pavement preservation	Angeles National Forest	SB1	\$ 790,000	Completed	July 2022	July 2022
304	Stevenson Ranch Tract (Phase 3)	Pavement resurfacing	Stevenson Ranch	SB1	\$ 2,300,000	Completed	October 2022	December 2022
305	Escondido Cyn Rd (Phase 1) - Agua Dulce Cyn Rd to SR 14 Fwy	Pavement resurfacing	Agua Dulce	SB1	\$ 1,190,000	Completed	May 2022	June 2022
306	Red Rover Mine Rd - Escondido Cyn Rd To 1800' N/o Rover Ridge Rd	Pavement resurfacing	Acton	SB1	\$ 920,000	Completed	July 2022	July 2022
307	Avenue E - 80th St West to 90th St West	Pavement preservation	Del Sur	SB1	\$ 450,000	Completed	July 2022	August 2022
308	Avenue I - 120th St East to 90th St East	Pavement preservation	Roosevelt	SB1	\$ 375,000	Completed	July 2022	July 2022
309	110th St East - Avenue I to Avenue H	Pavement preservation	Roosevelt	SB1	\$ 125,000	Completed	July 2022	July 2022
310	Avenue G-6 - Division St to 5th St East	Pavement preservation	North Lancaster	SB1	\$ 70,000	Completed	September 2022	September 2022
311	10th St East - Avenue G to Avenue E	Pavement preservation	North Lancaster	SB1	\$ 280,000	Completed	September 2022	October 2022

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
312	100th St East - Avenue J to Avenue J-8; Avenue K to Avenue L	Pavement preservation	Lake Los Angeles	SB1	\$ 185,000	Completed	September 2022	October 2022
313	230th St East - Avenue G to Avenue D-8	Pavement preservation	Hi Vista	SB1	\$ 357,000	Completed	October 2022	November 2022
314	Avenue J - 240th St East to 255th St East	Pavement preservation	Hi Vista	SB1	\$ 210,000	Completed	October 2022	November 2022
315	Avenue F-8, et al.	Pavement preservation	Hi Vista	SB1	\$ 210,000	Completed	October 2022	November 2022
316	San Francisquito Cyn Rd - Copper Hill Dr to Quail Tr	Enhance existing equestrian crossings	Agua Dulce, Castaic, Lake Hughes	SB1	\$ 85,000	Design	Fall 2023	Fall 2023
317	Gazeley St, et al.	Pavement resurfacing	Canyon Country	SB1	\$ 500,000	Completed	August 2022	August 2022
318	Live Oak Springs Cyn Rd, et al.	Pavement preservation	Canyon Country	SB1	\$ 400,000	Design	Spring 2023	Summer 2023
320	Templin Hwy (Phase 1) - Golden State Hwy to Ridge Route Rd	Pavement resurfacing	Castaic/Lake Hughes	SB1	\$ 891,000	Completed	August 2022	August 2022
321	Del Valle Rd - Hunstock St to Hasley Cyn Rd	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 520,000	Completed	November 2022	December 2022
333	110th St West - Avenue F to Avenue J	Pavement resurfacing	West Antelope Valley	SB1	\$ 1,166,000.00	Design	Spring 2023	Spring 2023
334	Johnson Rd - Elizabeth Lake Rd to Avenue J	Pavement resurfacing	Leona Valley	SB1	\$ 1,549,000.00	Design	Spring 2023	Spring 2023
335	90th St West - Avenue G to Avenue J	Pavement resurfacing	Del Sur	SB1	\$ 583,000.00	Design	Spring 2023	Spring 2023
336	70th St West - Avenue E to Avenue J	Pavement resurfacing	Antelope Acres	SB1	\$ 1,035,000.00	Design	Spring 2023	Spring 2023
337	Lake Los Angeles Community (Phase I)	Pavement preservation	Lake Los Angeles	SB1	\$ 1,200,000.00	Design	Spring 2023	Spring 2023
338	Avenue Q Tract	Pavement preservation	Lake Los Angeles	SB1	\$ 314,000.00	Design	Spring 2023	Spring 2023
339	Lake Los Angeles Local Streets, et al.	Pavement preservation	Lake Los Angeles	SB1	\$ 300,000.00	Design	Spring 2023	Spring 2023
340	Avenue O - 170th St East to 120th St East	Pavement resurfacing	Lake Los Angeles	SB1	\$ 1,457,000.00	Design	Summer 2023	Summer 2023
341	Lago Lindo Rd, et al.	Pavement preservation	South Antelope Valley	SB1	\$ 1,078,000.00	Design	Spring 2023	Spring 2023
342	Sierra Hwy - Pearblossom Hwy to Avenue S	Pavement rehabilitation	Anaverde	SB1	\$ 1,331,000.00	Design	Spring 2023	Spring 2023
343	Avenue P - 25th St East to 30th St East	Pavement resurfacing	Palmdale	SB1	\$ 380,000.00	Design	Summer 2023	Summer 2023
344	10th St East, et al.	Pavement resurfacing	South Antelope Valley	SB1	\$ 2,016,000.00	Design	Summer 2023	Summer 2023
345	Crown Valley Rd, et al.	Pavement preservation	Acton	SB1	\$ 2,593,000.00	Design	Spring 2023	Summer 2023
346	Big Tujunga Cyn Rd (Phase 2)	Pavement rehabilitation	Angeles National Forest	SB1	\$ 2,500,000.00	Design	Spring 2023	Spring 2023

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
347	Cheseboro Rd - Pearblossom Hwy to County boundary	Pavement resurfacing	Littlerock/Sun Village	SB1	\$ 960,000.00	Design	Fall 2023	Fall 2023
348	Aliso Cyn Rd - Soledad Cyn to Avenue Y8	Pavement resurfacing	Acton	SB1	\$ 450,000.00	Design	Summer 2023	Summer 2023
349	Avenue R-8, et al.	Pavement resurfacing	South Antelope Valley	SB1	\$ 3,986,000.00	Design	Summer 2023	Summer 2023
350	121st St East, et al.	Pavement preservation	Pearblossom/Llano	SB1	\$ 1,315,000.00	Design	Spring 2023	Spring 2023
352	Sierra Hwy (Phase 3) - Davenport Rd to Center St	Pavement rehabilitation	Agua Dulce	SB1	\$ 1,902,000.00	Construction	April 2023	Spring 2023
353	Escondido Cyn Rd (Phase 2) - SR 14 Fwy to Syracuse Av	Pavement resurfacing	Acton	SB1	\$ 3,000,000.00	Design	Spring 2023	Spring 2023
354	Bouquet Cyn Rd (Phase 2) - MM 8.74 to MM 13.06	Pavement resurfacing	Bouquet Cyn Rd	SB1	\$ 3,500,000.00	Design	Spring 2023	Spring 2023
355	Agua Dulce Cyn Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Summer 2023	Summer 2023
356	Agua Dulce Cyn Rd (Phase 4) - Soledad Cyn Rd to Burke Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Fall 2023	Fall 2023
357	Sierra Hwy (Phase 4) - Center St to Agua Dulce Cyn Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 2,200,000.00	Design	Fall 2023	Fall 2023
358	Cherry Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 850,000.00	Design	Spring 2023	Spring 2023
359	Green Hill Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,650,000.00	Design	Summer 2023	Summer 2023
360	Stevenson Ranch Tract (Phase 4)	Pavement preservation	Stevenson Ranch	SB1	\$ 1,900,000.00	Design	Summer 2023	Summer 2023
361	Quail Valley Rd, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,300,000.00	Design	Fall 2023	Fall 2023
362	Lake Hughes Rd (Phase 1) - Ridge Route Rd to MM 14.02	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,800,000.00	Design	Summer 2023	Summer 2023
363	Lake Hughes Rd (Phase 2) - MM 14.02 to MM 6.07	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,200,000.00	Design	Fall 2023	Fall 2023
364	Hasley Cyn Rd - Commerce Center Dr to 4776' W/o Valley Glen St	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 2,500,000.00	Design	Fall 2023	Fall 2023
365	Vasquez Cyn Rd - Bouquet Cyn Rd to 1360' E/o Lost Creek Rd	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 500,000.00	Design	Fall 2023	Fall 2023
366	Godde Hill Rd - 674' N/o Elizabeth Lake Rd to 11345' N/o Elizabeth Lake Rd	Install curve advisory signs	Leona Valley	SB1	\$ 160,000	Design	Spring 2024	Summer 2024
367	Vasquez Cyn Rd - Bouquet Cyn Rd-Sierra Hwy	Install curve advisory signs	Agua Dulce	SB1	\$ 270,000	Design	Spring 2024	Summer 2024
368	Sand Cyn Rd - Sierra Hwy to 4500' N/o Soledad Cyn Rd	Install curve advisory signs	Canyon Country	SB1	\$ 500,000	Design	Spring 2024	Summer 2024
369	Johnson Rd - Elizabeth Lake Rd to 110th St West	Install curve advisory signs	Del Sur, Lake Hughes, Leona Valley	SB1	\$ 190,000	Design	Early 2025	Spring 2026
370	Mt Baldy Rd - Angeles National Forest boundary line to Glendora Ridge Rd	Traffic safety improvements	Angeles National Forest	SB1	\$ 650,000	Design	Spring 2024	Summer 2024

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2022-23 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY *	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
371	Avenue N at 50th St East	New traffic signal	Palmdale	SB1	\$ 735,000	Design	Summer 2025	Summer 2026
372	Bouquet Cyn Rd - Santa Clarita Bl to 640' N/o MM 16.43 and 1145' N/o MM 3.52 to 950' N/o MM 0.18	Curve advisory signs	Agua Dulce	SB1	\$ 390,000	Completed	September 2022	October 2022
373	Stevenson Ranch Pky - Pico Cyn Rd to The Old Road	Install plastic bollards	Stevenson Ranch	SB1	\$ 100,000	Design	Summer 2023	Fall 2023
374	Avenue S - 92nd St East to 100th St East	Install edge line striping	Littlerock, Pearblossom/Llano, Sun Village	SB1	\$ 50,000	Construction	November 2022	Spring 2023
375	Sierra Hwy and Santiago Rd	Install stop beacons	Acton	SB1	\$ 40,000	Design	Summer 2023	Summer 2023
376	Quartz Hill Rd/Avenue M - 50th St West to 45th St West	Install signing and striping	Quartz Hill	SB1	\$ 30,000	Design	Fall 2023	Fall 2023
232	110th St West at Avenue I	Shoulder paveout	Del Sur	SRD Fund	\$ 14,400	Design	Summer 2023	Summer 2023
233	Lancaster Rd - Munz Ranch Rd to 300' E/o Munz Ranch Rd	Shoulder paveout	West Antelope Valley	SRD Fund	\$ 12,500	Design	Summer 2023	Summer 2023
					\$ 444,816,200			

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

10th St East, et al.

8th St East - Avenue Q to Avenue P-8
9th St East - Avenue P 15 to Avenue P-12
10th St East - 660' N/o Avenue Q to Avenue P-8
Avenue P-8 - 8th St East to 10th St East
Avenue P-12 - 8th St East to 9th St East
Avenue P 15 - Rambler Av to 9th St East
Avenue Q - Sierra Hy to 272' E/o 9th St East
Rambler Av - Avenue Q to Avenue P-12
Sierra Hy - Avenue Q to 1382' N/o Avenue Q

50th St East, et al.

50th St East - Avenue E to S/o Avenue I
Avenue I - W/o 50th St East
Avenue I - E/o 50th St East
Avenue H - W/o 50th St East
Avenue H - E/o 50th St East
Avenue G - W/o 50th St East
Avenue G - E/o 50th St East
Avenue J - W/o 90th St East
Longview Rd - N/o Avenue K
Longview Rd - S/o Avenue J
140th St East - N/o Avenue J
140th St East - S/o Avenue H
140th St East - N/o Avenue H
140th St East - S/o Avenue G
140th St East - N/o Avenue G
140th St East - S/o Avenue E to End County Maintained Rd
Avenue H - W/o 140th St East
Avenue G - E/o 140th St East

102nd St East, et al.

100th St East - Avenue R to Palmdale Blvd
102nd St East - Avenue R to Palmdale Blvd
105th St East - Avenue R to Palmdale Blvd
Avenue Q-10 - 90th St East to 105th St East
Avenue Q-12 - 90th St East to 105th St East
Avenue Q-14 - 90th St East to 105th St East
Avenue R - 460' E/o 90th St East to 105th St East
Avenue R - 110th St East to 120th St East
Avenue R-2 - 100th St East to 4,668' E/o 110th St East
Avenue R-6 - 100th St East to 115th St East
Avenue R-8 - 110th St East to 115th St East
105th St East - Avenue S to Avenue R
107th St East - Avenue S to Avenue R

121st St East, et al.

123rd St East - Avenue V-14 to Pearblossom Hy
126th St East - Avenue W-8 to Pearblossom Hy
128th St East - 355' S/o Avenue W to Pearblossom Hy
129th St East - 200' S/o Pearblossom Hy to Pearblossom Hy
130th St East - 200' S/o Pearblossom Hy to Pearblossom Hy
132nd St East - Avenue W-6 to 465' N/o Avenue W-6
133rd St East - Avenue W to 205' N/o Avenue W
133rd St East - Avenue W-6 to Avenue W-4
133rd St East - Avenue W-11 to 500' N/o Avenue W-11
135th St East - Avenue W to 205' N/o Avenue W

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

121st St East, et al. (Continued)

Avenue V-10 - 121st St East to 410' E 126th St East
Avenue V-10 - Longview Rd to 290' E/o Longview Rd
Avenue V 11 - Longview Rd to 290' E/o Longview Rd
Avenue V-12 - 121st St East to 128th St East
Avenue V-12 - Longview Rd to 290' E/o Longview Rd
Avenue V-13 - Longview Rd to 290' E/o Longview Rd
Avenue V-14 - Longview Rd to 290' E/o Longview Rd
Avenue V-14 - 121st St East to 1162 E 121st St East
Avenue V-14 - 1162' E/o 121st St East to 123rd St East
Avenue V-14 - 126th St East to 128th St East
Avenue W-6 - Longview Rd to 135th St East
Avenue W-8 - 121st St East to 126th St East
Avenue W-8 - 126th St East to 550' E/o 126th St East
Avenue W-10 - Longview Rd to 660' E/o Longview Rd
Avenue W-11 - 133rd St East to 670' E/o 133rd St East
Avenue W-11 - Longview Rd to 133rd St East
Avenue X - 690' W/o Pearblossom Vista to Pearblossom Vista
Avenue X - Pearblossom Vista to Rose Tree Ln
Avenue X - Rose Tree Ln to 315' E/o Rose Tree Ln
Avenue X - 315' E/o Rose Tree Ln to Longview Rd
Homer Rd - Fort Tejon Rd to Longview Rd
Peach Tree Ln - 472' S/o Avenue X to Avenue X
Pearblossom Vista - 210' S/o Rose Tree Ln to Rose Tree Ln
Pearblossom Vista - Rose Tree Ln to Avenue X
Rose Tree Ln - Pearblossom Vista to Avenue X

Avenue F-8, et al.

Avenue F-8 - 90th St East to 100th St East
Avenue F - 90th St East to 95th St East

Avenue O-8, et al.

Avenue O-8 - 15th St West to 20th St West
15th St West - Avenue O to Avenue O-12

Avenue Q Tract

150th St East - Palmdale Bl to Avenue Q
151st St East - Avenue Q-7 to 1802' N/o Avenue Q-7
152nd St East - Palmdale Bl to 1200' N/o Avenue Q-7
152nd St East - Avenue Q-1 to Avenue Q
154th St East - 1296' N/o Avenue Q-7 to Avenue Q-1
155th St East - Palmdale Bl to Avenue Q-4
156th St East - Avenue Q-7 to Avenue Q-1
158th St East - Palmdale Bl to Avenue Q-7
158th St East - Avenue Q-1 to Avenue Q
159th St East - Avenue Q-7 to Avenue Q-1
160th St East - Palmdale Bl to Avenue Q
155th St East - Avenue Q-4 to Avenue Q
Avenue Q - 145th St East to 170th St East
Avenue Q-1 - 699' W/o 152nd St East to 154th St East
Avenue Q-1 - 156th St East to 159th St East
Avenue Q-3 - 150th St East to 151st St East
Avenue Q-4 - 154th St East to 156th St East
Avenue Q-4 - 1193' W/o 159th St East to 160th St East
Avenue Q-7 - 151st St East to 154th St East
Avenue Q-7 - 156th St East to 159th St East

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Avenue Q Tract (Phase 2)

Avenue Q-1 - 156th St East to 159th St East
Avenue Q-4 - 154th St East to 156th St East
Avenue Q-4 - 1193' W/o 159th St East to 160th St East
Avenue Q-7 - 156th St East to 159th St East
150th St East - Palmdale Blvd to Avenue Q
155th St East - Palmdale Blvd to Avenue Q
156th St East - Avenue Q-7 to Avenue Q-1
158th St East - Palmdale Blvd to Avenue Q-7
158th St East - Avenue Q-1 to Avenue Q
159th St East - Avenue Q-7 to Avenue Q-1
160th St East - Palmdale Blvd to Avenue Q

Avenue R-8, et al.

95th St East - Avenue R-8 to Avenue R
95th St East - Avenue S to Avenue Q
96th St East - Avenue S to Avenue R-8
97th St East - Avenue S to Avenue R-8
100th St East - Avenue R-8 to Avenue Q
100th St East - Avenue S to Avenue R-10
100th St East - Avenue R-10 S to Avenue R-8
102nd St East - Avenue S to Avenue Q-14
102nd St East - Avenue Q-12 to Palmdale Bl
105th St East - Avenue S to Palmdale Bl
107th St East - Avenue S to Avenue R
Avenue Q 02 - 95th St East to 100th St East
Avenue Q-4 - 90th St East to 100th St East
Avenue Q 06 - 95th St East to 100th St East
Avenue Q 10 - 90th St East to 105th St East
Avenue Q-12 - 90th St East to 105th St East
Avenue Q-14 - 90th St East to 105th St East
Avenue R - 1100' W/o 90th St East to 105th St East
Avenue R-2 - 100th St East to 4688' E/o 110th St East
Avenue R-4 - 100th St East to 115th St East
Avenue R-6 - 100th St East to 115th St East
Avenue R-8 - 90th St East to 115th St East
Avenue R-10 - 90th St East to 95th St East
Avenue R-10 - 97th St East to 110th St East
Avenue R 11 - 95th St East to 96th St East
Avenue R-12 - 90th St East to 95th St East
Avenue R-12 - 96th St East to 97th St East
Avenue R-12 - 100th St East to 110th St East
Avenue R-14 - 90th St East to 95th St East
Avenue R-14 - 96th St East to 97th St East
Avenue R-14 - 100th St East to 110th St East

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Hwy at MM 1.22
Big Pines Hwy 700' E/o MM 1.22
106th St East 800' S/o MM 24.90
Tumbleweed Rd at MM 0.35 (Pallet Creek, BR No. 3578)

Bobcat Wy, et al.

Bobcat Wy - Hipshot Dr to Sloan Cyn Rd
Hipshot Dr - 221' S/o Rogue Wy to 727' N/o Bobcat Wy
Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy
Rogue Wy - Hipshot Dr to Sloan Cyn Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Creek
Calgrove Blvd over South Fork Santa Clara River
Castaic Rd over Violin Creek
North Ridge Route Rd over Violin Creek
Soledad Cyn Rd over Bee Cyn Wash
Commerce Center Dr over Castaic Creek & Hasley Channel
Aliso Cyn Rd over Gleason Cyn Creek
Avenue T over SPRR
East Fork Rd over Susana Creek

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Creek
Camp Bonita Rd over Cattle Cyn Creek
Big Tujunga Cyn Rd over Big Tujunga Cyn
Romero Cyn Rd over Hasley Cyn Channel

Cherry Dr, et al.

Arrow Point Dr - Banjo Cr to Nares Dr
Arrow Point Dr - Dry Well Cr to Banjo Cr
Arrow Point Dr - Fox Run Cr to Dry Well Cr
Arrow Point Dr - Gold Hill Dr to Fox Run Cr
Arrow Point Dr - Nares Dr to Cherry Dr
Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr
Cherry Dr - Arrow Point Dr to 228' N/o Arrow Point Dr
Cherry Dr - Gold Hill Dr to Arrow Point Dr
Cherry Dr - 600' S/o Parker Rd to Parker Rd
Cherry Dr - Parker Rd to Gold Hill Dr
Dry Well Cr - 272' W/o Arrow Point Dr to Arrow Point Dr
Fox Run Cr - 328' W/o Arrow Point Dr to Arrow Point Dr
Gold Hill Dr - 438' W/o Arrow Point Dr to Arrow Point Dr
Gold Hill Dr - Arrow Point Dr to Cherry Dr
Karena Av - Parker Rd to Lisa St
Lisa St - 141' W/o Karena Av to Karena Av
Nares Dr - Sloan Cyn Rd to Arrow Point Dr
Tobiah Pl - 600' S/o Parker Rd to Parker Rd

Crown Valley Rd, et al.

1st St - Smith Av to Gurrier Av
2nd St - 332' S/o Cory Av to Syracuse Av
3rd St - 330' S/o Cory Av to Smith Av
Aliso St - 669' W/o Dorama Av to Crown Valley Rd
Antelope Woods Rd - 900' W/o Crown Valley Rd to 838' E/o Crown Valley Rd
Antelope Woods Rd - 1427' E/o Crown Valley Rd to 4305' E/o Crown Valley Rd
Arrastre Cyn Rd - Crown Valley Rd to 1950' E/o Crown Valley Rd
Avenue Y-8 - Cedarcroft Rd to Aliso Cyn Rd
Banson St - Crown Valley Rd to San Ysidro Ln
Bartlett St - Cory Av to Nickels Av
Bent Spur Dr - Indian Oak Rd to 2714' E/o Indian Oak Rd
Briarglen Rd - Indian Oak Rd to Cedarcroft Rd
Bridle Path Dr - 1272' W/o Palomino Dr to Palomino Dr
Calmgarden Rd - Indian Oak Rd to Silverset Rd
Camino Cyn Rd - El Dorado Dr to Shadow Cyn Rd
Cimarron Wy - El Dorado Dr to 475' N/o El Dorado Dr
Cedarcroft Rd - Avenue Y-8 to Briarglen Rd
Cory Av - Bartlett St to 200' E/o Bartlett St
Cory Av - 257' W/o 2nd St to Soledad Cyn Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Crown Valley Rd, et al. (Continued)

Country Wy - Crown Valley Rd to Calmgarden Rd
Crown Valley Rd - Soledad Cyn Rd - S to Soledad Cyn Rd - N
Calmgarden Rd - Silverset Rd to 451' E/o Silverset Rd
Dorama Av - 243' S/o Liberty Wy to Aliso St
El Dorado Dr - Aliso Cyn Rd to Camino Cyn Rd
Gillespie Av - 468' W/o 1st St to Soledad Cyn Rd
Golden Spur Rd - Indian Oak Rd to 716' E/o Indian Oak Rd
Gurrier Av - 133' W/o 1st St to Crown Valley Rd
Indian Oak Rd - Calmgarden Rd to Briarglen Rd
Joaquin Rd - 470' S/o Shadow Cyn Rd to Shadow Cyn Rd
Kashmere Cyn Rd - 426' W/o Saddlepeak Ct to Soledad Cyn Rd
Leandro Rd - Silverado Ln to 341' E/o Silverado Ln
Lake Meadow Dr - Indian Oak Rd to 979' N/o Indian Oak Rd
Lawson Ct - 300' S/o Avenue Y-8 to Avenue Y-8
Liberty Wy - Dorama Av to Rancho Americana PI
Nickels Av - 130' W/o Bartlett St to Crown Valley Rd
Old Miner Rd - 710' S/o Vista Del Monte Dr to 380' N/o Vista Del Monte Dr
Palomino Dr - Kashmere Cyn Rd to Bridle Path Dr
Poppy Rd - 520' S/o Banson St to Banson St
Rancho Americana PI - 413' S/o Liberty Wy to Aliso St
Saddlepeak Ct - 369' S/o Kashmere Cyn Rd to Kashmere Cyn Rd
San Ysidro Ln- 651' S/o Banson St to Banson St
Shadow Cyn Rd - Aliso Cyn Rd to Camino Cyn Rd
Silverado Ln - Shadow Cyn Rd to Leandro Rd
Silverset Rd - Calmgarden Rd to 396' N/o Calmgarden Rd
Smith Av - 130' W/o Bartlett St to Soledad Cyn Rd
Syracuse Av - Crown Valley Rd to 1020' E/o Crown Valley Rd
Vista Del Monte Dr - 534' W/o Santiago Rd to Santiago Rd

Gazeley St, et al.

Arline St - 1300' W/o Sierra Hy to Sierra Hwy
Fitch Av - Louis Av to Sierra Hwy
Forrest St - 1450' S/o Louis Av to Fitch Av
Gazeley St - Fitch Av to Arline St
Louis Av - Forrest St to Fitch Av
Quinn Dr - Sierra Hy to 1050' E/o Sierra Hy

Green Hill Dr, et al

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr
Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd
Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr
Avion Cr - 705' E/o Victoria Rd to Green Hill Dr
Avion Cr - Victoria Rd to 705' E/o Victoria Rd
Banjo Cr - 173' W/O Arrow Point Dr to Arrow Point Dr
Bobcat Wy - Chucker Ct to Sloan Cyn Rd
Bobcat Wy - Hipshot Dr to Chucker Ct
Branch Rd - 163' E/o Timber PI to Green Hill Dr
Branch Rd - 569' W/o Olive Av to Olive Av
Branch Rd - Olive Av to Timber PI
Branch Rd - Timber PI to 163' E/o Timber PI
Cedar Wy - Forest Meadow PI to Meadow Grass Dr
Chucker Ct - 173' W/O Bobcat Wy to Bobcat Wy
Cloverleaf PI - 909' S/o Heather Ln to Heather Ln
Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr
Forest Meadow PI - 328' E/o Cedar Wy to Quail Valley Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Green Hill Dr, et al. (Continued)

Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy
Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy
Gelding Rd - 456' S/o Royal Rd to Royal Rd
Green Hill Dr - 108' N/o Pinto PI to 1162' N/o Pinto PI
Green Hill Dr - 1162' N/o Pinto PI to Avion Cr
Green Hill Dr - 145' N/o Royal Rd to Pinto PI
Green Hill Dr - 262' S/o Branch Rd to Branch Rd
Green Hill Dr - Avion Cr to Victoria Rd
Green Hill Dr - Branch Rd to Windy Wy
Green Hill Dr - Pinto PI to 108' N/o Pinto PI
Green Hill Dr - Windy Wy to Royal Rd
Green Hill Dr- Royal Rd to 145' N/o Royal Rd
Greenwood PI - 1678' E/o Heather Ln - W to Heather Ln - E
Greenwood PI - Heather Ln - W to 1678' E/o Heather Ln - W
Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E
Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI
Heather Ln - Cloverleaf PI to 0235' E/o Cloverleaf PI
Heather Ln - Greenwood PI - E to Quail Valley Rd
Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W
Hipshot Dr - 221' S/o Rogue Wy to Rouge Wy
Hipshot Dr - Bobcat Wy to 727' N/o Bobcat Wy
Hipshot Dr - Rogue Wy to Bobcat Wy
Mariposa Ln - Shadow Lake Ln to Pine Crest PI
Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct
Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy
Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln
Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy
Meadow Grass Dr - Dell Ct to Applewood Ln
Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln
Mustang Dr - 220' S/o Victoria Rd to Victoria Rd
Olive Av - Branch Rd to Royal Rd
Pinto PI - Green Hill Dr to The Old Road
Quail Valley Rd - 331' S/o Heather Ln to Heather Ln
Quail Valley Rd - Applewood Ln to Sloan Cyn Rd
Quail Valley Rd - Forest Meadow PI to Applewood Ln
Quail Valley Rd - Heather Ln to Forest Meadow PI
Rogue Wy - Hipshot Dr to Sloan Cyn Rd
Royal Rd - 082' W/o Gelding Rd to Gelding Rd
Royal Rd - 359' N/o Gelding Rd to Olive Av
Royal Rd - 437' N/o Olive Av to 663' N/o Olive Av
Royal Rd - 663' N/o Olive Av to Green Hill Dr
Royal Rd - Gelding Rd to 359' N/o Gelding Rd
Royal Rd - Green Hill Dr to The Old Road
Royal Rd - Olive Av to 437' N/o Olive Av
Stallion PI - 137' W/o The Old Road to The Old Road
Timber PI - 231' S/o Branch Rd to Branch Rd
Victoria Rd - 389' W/o Mustang Dr to Mustang Dr
Victoria Rd - 402' E/o Mustang Dr to Avion Cr
Victoria Rd - 445' E/o Avion Cr to Green Hill Dr
Victoria Rd - Avion Cr to 445' E/o Avion Cr
Victoria Rd - Green Hill Dr to The Old Road
Victoria Rd - Mustang Dr to 402' E/o Mustang Dr
Windy Wy - 104' W/o Green Hill Dr to Green Hill Dr
Windy Wy - 397' W/o Green Hill Dr to 104' W/o Green Hill Dr

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Hasley Hills South

Ashby Ct - Chelsea St to 139' E/o Chelsea St
Beacon St - Concord Av to Cambridge Av
Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd
Cambridge Av - Quincy St to Hasley Cyn Rd
Chelsea St - Quincy St to 110' N/o Ashby Ct
Colt Rd - 570' S/o Hawkset St to Hawkset St
Concord Av - 650' W/o Quincy St to Quincy St
Danvers Pl - 152' W/o Wakefield Rd to Wakefield Rd
Diablo Pl - 574' S/o Buckskin Dr to Buckskin Dr
FenWy Ct - 229' S/o Quincy St to Quincy St
Hartford Av - Wakefield Rd to 211' E/o Chelsea St
Hawkset St - Remington Rd to 325' E/o Colt Rd
Hidden Trail Rd - Live Oak Rd to Saddleridge Wy
Highplains Ct - 341' S/o Stageline Rd to Stageline Rd
Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Rd
Nantucket St - 182' W/o Wakefield Rd to Beacon St
Newport Pl - Wakefield Rd to 162' N/o Wakefield Rd
Plymouth Rd - 329' S/o Quincy St to Quincy St
Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr
Quincy St - 438' W/o Stageline Rd to Live Oak Rd
Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy
Remington Rd - Winchester Rd to Hawkset St
Rockport Wy - Beacon St to Quincy St
Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd
Saddleridge Wy - Rangewood Rd to Hidden Trail Rd
Salem Ct - Chelsea St to 327' E/o Chelsea St
Sharp Rd - Winchester Rd to Romero Cyn Rd
Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd
Stowe Ln - 242' W/o Chelsea St to Chelsea St
Sturbridge Dr - 441' W/o Beacon St to Beacon St
Wakefield Rd - Nantucket St to 421' N/o Hartford Av
Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd
Woodstock Av - 442' W/o Beacon St to Beacon St

Lago Lindo Rd, et al.

7th St West - Avenue S to Avenue R-12
Anza Pl - Geiger Av to 344' E/o Geiger Av
Avenue R-12 - 1350' W/o 7th St West to 7th St West
Avenue S SF - Tovey Av to 250' E/o Felicitas Av
Avenue S SF - 275' W/o Camares Dr to Camares Dr
Avenue S 04 - Guyon Av to El Camino Dr
Biancia Av - Lisa St to Denise St
Calle Grillo - Hacienda Dr to Avenue S
Camares Dr - 385' S/o Avenue S to Avenue S
China Pl - Sugar Loaf Dr to 250' E/o Sugar Loaf Dr
Cierro Crest Pl - 674' W/o Lakepointe Ln to 269' E/o Lakepointe Ln
Denise St - Biancia Av to 7th St West
Edgewater Rd - Barrel Springs Rd to Lago Lindo Rd
El Camino Dr - Lakeview Dr to Barrel Springs Rd
Felicitas Av - 225' S/o Avenue S Sf to Avenue S Sf
Geiger Av - Lakeview Dr to Barrel Springs Rd
Guyon Av - Avenue S-4 to Avenue S
Heritage Pl - 849' S/o Shasta Pl to Barrel Springs Rd
Hernandez Dr - Tovey Av to 82' E/o Tovey Av
Lago Lindo Rd - 172' W/o Upland Ct to Barrel Springs Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Lago Lindo Rd, et al. (Continued)

Lago Lindo Rd - 352' W/o Martin Wy to 294' E/o Martin Wy
Lago Lindo Rd - Edgewater Rd to Rozalee Dr
Lakepointe Ln - 211' S/o Barrel Springs Rd to Lago Lindo Rd
Lakeview Dr - Tierra Subida Av to 688' E/o Geiger Av
Lakeview Dr - 1159' W/o El Camino Dr to El Camino Dr
Lisa St - Biancia Av to 7th St West
Martin Wy - Barrel Springs Rd to Lago Lindo Rd
Rozalee Dr - Barrel Springs Rd to Lago Lindo Rd
Shasta Pl - 740' W/o Heritage Pl to Heritage Pl
Sugar Loaf Dr - Geiger Av to Barrel Springs Rd
Tovey Av - 1100' S/o Avenue S to Avenue S
Tierra Subida Av - Lakeview Dr to Barrel Springs Rd
Upland Ct - 409' S/o Lago Lindo Rd to Lago Lindo Rd
Vista Del Lago - 286' S/o Barrel Springs Rd to Barrel Springs Rd

Lake Los Angeles Community (Phase 1)

151st St East - Avenue N-12 to Newmont Av
151st St East - Greenrock Av to Lanfair Av
152nd St East - 1675' S/o Avenue M-8 to Avenue M-8
152nd St East - Avenue O to Sweetaire Av
152nd St East - Sweetaire Av to Grey Stallion Rd
152nd St East - Newmont Av to Greenrock Av
154th St East - Sweetaire Av to 2065' N/o Sweetaire Av
154th St East - Greenrock Av to Lanfair Av
155th St East - Avenue O to Avenue M-4
155th St East - Avenue N to Avenue M-12
155th St East - Avenue M-12 to Avenue M-8
156th St East - Sweetaire Av to Newmont Av
156th St East - Valeport Av to Mossdale Av
156th St East - Greenrock Av to Lanfair Av
156th St East - Indian Falls Av to 858' N/o Indian Falls Av
158th St East - 1671' S/o Avenue M-8 to 1344' N/o Avenue M-8
158th St East - Avenue O to Sweetaire Av
158th St East - 1193' S/o Newmont Av to Valeport Av
158th St East - 1193' S/o Mossdale Av to Greenrock Av
159th St East - Sweetaire Av to Newmont Av
159th St East - Valeport Av to Mossdale Av
159th St East - Greenrock Av to Lanfair Av
159th St East - Indian Falls Av to Avenue M-4
160th St East - Avenue O to Avenue N
Avenue M-8 - 155th St East to 160th St East
Avenue M-12 - 150th St East to 151st St East
Avenue M-12 - 154th St East to 156th St East
Avenue M-12 - 159th St East to 160th St East
Avenue N - 150th St East to 160th St East
Avenue N-4 - 155th St East to 156th St East
Avenue N-4 - 159th St East to 160th St East
Avenue N-8 - 155th St East to 160th St East
Avenue N-12 - 150th St East to 151st St East
Avenue N-12 - 154th St East to 156th St East
Avenue N-12 - 159th St East to 160th St East
Greenrock Av - 151st St East to 154th St East
Greenrock Av - 156th St East to 159th St East
Grey Stallion Rd - 152nd St East to 154th St East
Indian Falls Av - 156th St East to 59th St East

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Lake Los Angeles Community (Phase 1) (Continued)

Lanfair Av - 151st St East to 154th St East
Lanfair Av - 156th St East to 159th St East
Mossdale Av - 156th St East to 159th St East
Newmont Av - 151st St East to 154th St East
Newmont Av - 156th St East to 159th St East
Sweetaire Av - 152nd St East to 154th St East
Sweetaire Av - 156th St East to 159th St East
Valeport Av - 156th St East to 159th St East

Lake Los Angeles Pedestrian Plan Implementation (Phase 1)

Avenue Q - 163rd St East to 165th St East
170th St East - Avenue O to Avenue P
160th St East at Avenue Q
163rd St East at Avenue Q
170th St East at Avenue M-8
170th St East at Avenue N-4
170th St East at Avenue O
175th St East at Avenue O
180th St East at Avenue O
180th St East at Big Lake Av
180th St East at Glenfall Av
180th St East at Lake Los Angeles Av
Avenue O at Vista San Gabriel Elementary School
Avenue Q at Lake Los Angeles Elementary School

Lake Los Angeles Local Streets, et al.

166th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av
166th St East - Highacres Av to Coolwater Av
167th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av
167th St East - 426' S/o Highacres Av to Avenue O
168th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av
168th St East - Highacres Av to Coolwater Av
169th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av
169th St East - Glenfall Av to Coolwater Av
171st St East - 499' S/o Rawhide Av to Rawhide Av
171st St East - Laredo Vista Av to Lakespring Av
173rd St East - 168' S/o Rawhide Av to Rawhide Av
173rd St East - Avenue P to Laredo Vista Av
174th St East - 161' S/o Rawhide Av to Rawhide Av
174th St East - Laredo Vista Av to Lakespring Av
173rd St East - Rawhide Av to Avenue P
Biglake Av - 171st St East to 174th St East
Coolwater Av - Fieldspring St to 169th St East
Fieldspring St - 166th St East to Coolwater Av
Frontier Circus St - Jubilee Trail Av to Avenue P-8
Glenfall Av - 168th St East to 170th St East - Wf
Highacres Av - 166th St East to 168th St East
Jubilee Trail Av - 166th St East to 169th St East
Lakespring Av - 171st St East to 174th St East
Laredo Vista Av - 171st St East to 174th St East
Longmeadow Av - 170th St East to 175th St East
Parkvalley Av - 169th St East to 170th St East
Queensglen Av - 171st St East to 174th St East
Rawhide Av - 171st St East to 174th St East

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Live Oak Springs Cyn Rd, et al.

Cyn End Rd - Saddleback Rd to Live Oak Springs Cyn Rd
Crystal Springs Rd - 43' N/o Live Oak Springs Cyn Rd to 433' N/o Live Oak Springs Cyn Rd
Live Oak Springs Cyn Rd - 130' W/o Saddleback Rd to 393' E/o Cyn End Rd
Michael Crest Dr - 809' W/o Cyn End Rd to Cyn End Rd
Saddleback Rd - 913' S/o Cyn End Rd to 616' N/o Cyn End Rd

Mount Wilson Rd, et al.

Audio Rd - Mount Wilson Red Box Rd to Mount Wilson Circle
Mount Wilson Red Box Rd - Angeles Crest Hwy to Video Rd
Mount Wilson Circle - Audio Rd to Video Rd
Video Rd - Mount Wilson Red Box Rd to Audio Rd

North County Bus Stop Improvements (MSP)

50th St West & Avenue M-8
50th St West & Avenue L
50th St West & Avenue L
50th St West & Avenue M
Avenue L-12 & 65th St West
Avenue L & 45th St West
Avenue M & 65th St West
Avenue M & 52nd St West
Avenue M & 55th St West
Avenue M & 60th St West
Avenue M & Quartz Hill Mobile Home Park
Chiquito Cyn Rd & Lincoln Av
Chiquito Cyn Rd & Marvin St
Chiquito Cyn Rd & Taft Ct
Chiquito Cyn Rd & Taylor St
Del Valle Rd & Hasley Cyn Rd
Del Valle Rd & Silver St
San Martinez Rd & Neuraschel St
Sierra Hwy & Vasquez Cyn Rd
29415 Bouquet Cyn Rd
The Old Rd & Parker Rd
LARC Ranch

Oak Valley Rd, et al.

Autumn Oak Ct - 116' S/o Oak Valley Rd to Oak Valley Rd
Black Oak Ln - Sierra Oak Tr to The Old Road
Highland Ct - 332' W/o Sierra Oak Tr to Sierra Oak Tr
Oak Hill Ct - 604' S/o The Old Road to The Old Road
Oak Valley Rd - 793' W/o Sierra Oak Tr to The Old Road
Ridge Top Ln - 468' S/o Sierra Oak Tr to 751' N/o Sierra Oak Tr
Sierra Oak Tr - Oak Valley Rd to Ridge Top Ln

Quail Valley Rd, et al

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr
Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd
Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr
Cedar Wy - Forest Meadow PI to Meadow Grass Dr
Cloverleaf PI - 909' S/o Heather Ln to Heather Ln
Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr
Forest Meadow PI - 328' E/o Cedar Wy to Quail Vly Rd
Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy
Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Quail Valley Rd, et al (Continued)

Greenwood Pl - 1678' E/o Heather Ln - W to Heather Ln - E
Greenwood Pl - Heather Ln - W to 1678' E/o Heather Ln - W
Heather Ln - 235' E/o Cloverleaf Pl to Greenwood Pl - E
Heather Ln - 98' E/o Greenwood Pl - W to Cloverleaf Pl
Heather Ln - Cloverleaf Pl to 235' E/o Cloverleaf Pl
Heather Ln - Greenwood Pl - E to Quail Valley Rd
Heather Ln - Greenwood Pl - W to 98' E/o Greenwood Pl - W
Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct
Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy
Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln
Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy
Meadow Grass Dr - Dell Ct to Applewood Ln
Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln
Quail Valley Rd - 331' S/o Heather Ln to Heather Ln
Quail Valley Rd - Forest Meadow Pl to Applewood Ln
Quail Valley Rd - Heather Ln to Forest Meadow Pl
Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Ralph Ranch Rd, et al.

Ralph Ranch Rd - Gorman School Rd to Frazier Mountain Park
Gorman Post Rd - 3960' W/o Gorman School Rd to 785' W/o Lancaster Rd

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line
Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

Stevenson Ranch Tract (Phase 2)

Akins Ct - Chase Av to 162' N/o Chase Av
Blake Ct - Steinbeck Av to 807' N/o Steinbeck Av
Bowie Ct - Carson Wy to 473' E/o Carson Wy
Browning Pl - Steinbeck Av to 809' N/o Steinbeck Av
Bryant Pl - Whitman St to 570' E/o Whitman St
Carson Wy - Huston St to Crockett Ln
Chase Av - Stevenson Ranch Py to Huston St
Chisom Ln - Stevenson Ranch Py to Huston St
Clarke St - Joyce Pl to Poe Py
Coleridge Pl - Whitman St to 606' E/o Whitman St
Crockett Ln - 795' S/o Huston St to Carson Wy
Dickens Ct - Steinbeck Av to 712' N/o Steinbeck Av
Dove Ln - 323' S/o Chase Av to Chase Av
Doyle Ct - Franklin Ln to 495' N/o Franklin Ln
Eliot Ct - Steinbeck Av to 263' N/o Steinbeck Av
Emerson Ln - Steinbeck Av to 504' N/o Steinbeck Av
Franklin Ln - Poe Py to 528' E/o Whitman St
Gale Dr - Huston St to Oliver Wy
Henley Wy - Huston St to 136' N/o Huston St
Huston St - Stevenson Ranch Py to Oliver Wy
Irving Ln - Keats Ln to Poe Py
Joyce Pl - Clarke St to Poe Py
Keats Ln - 272' S/o Irving Ln to Poe Py
Lee Ct - Huston St to 151' E/o Huston St
Oliver Wy - Gale Dr to 125' E/o Huston St
O'Neill Cr - Franklin Ln to 114' E/o Franklin Ln
Poe Py - Hemingway Av to Stevenson Ranch Py
Steinbeck Av - Stevenson Ranch Py to The Old Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Stevenson Ranch Tract (Phase 2) (Continued)

Verne Ct - Poe Py to 331' E/o Poe Py
Walker Pl - Huston St to 142' N/o Huston St
Wells Ct - 170' S/o Poe Py to Poe Py
Whitman St - Poe Py to Franklin Ln
Winslow Ct - Chase Av to 127' N/o Chase Av

Stevenson Ranch Tract (Phase 3)

Alcott Ct - 537' W/o Tennyson Ln to Tennyson Ln
Baldwin Pl - Kavenagh Ln to 847' N/o Kavenagh Ln
Barnett Ln - Faulkner Dr to 365' N/o Beckett Wy
Bates Pl - Kavenagh Ln to 814' N/o Kavenagh Ln
Beckett Wy - Barnett Ln to Bronte Ln
Bronte Ln - Hemingway Av to 313' N/o Beckett Wyl
Burke Pl - Faulkner Dr to O'Casey Pl
Burroughs Pl - Bronte Ln to 558' N/o Bronte Ln
Carroll Ln - Faulkner Dr to 584' N/o Kavenagh Ln
Chaucer Pl - Flemming Pl to Mallory Dr
Christie Ct - Faulkner Dr to 328' N/o Faulkner Dr
Clifton Pl - Carroll Ln to 745' E/o Carroll Ln
Faulkner Dr - Mallory Dr to Hemingway Av
Flemming Pl - Grey Pl to Chaucer Pl
Grey Pl - Flemming Pl to Tennyson Ln
Hawes Pl - Singer Pl to Twain Ln
Kipling Pl - 568' W/o Potter Pl to Carroll Ln
Marlowe Ct - 352' W/o Tennyson Ln to Tennyson Ln
Mitchell Pl - 574' W/o Potter Pl to Potter Pl
O'Casey Pl - Burke Pl to Voltaire Pl
O'Hara Ln - Kavenagh Ln to 484' N/o Stein Wy
Peacock Pl - Mallory Dr to Potter Pl
Poe Pkwy - 349' E/o Thoreau Wy to Hemingway Av
Pope Pl - 529' S/o O'Casey Pl to O'Casey Pl
Potter Pl - Kipling Pl to Peacock Pl
Salinger Ln - Kavenagh Ln to 506' N/o Stein Wy
Singer Pl - Kavenagh Ln to 320' N/o Hawes Wy
Stein Wy - Salinger LN to O'Hara Ln
Tennyson Ln - Grey Pl to 612' N/o Wycott Wy
Twain Pl - 610' S/o Kavenagh Ln to 746' N/o Hawes Wy
Voltaire Pl - Faulkner Dr to O'Casey Pl
Wycott Wy - Tennyson Ln to Mallory Dr

Stevenson Ranch Tract (Phase 4)

Beecher Ln - 253' W/o De Quincy Pl to Faulkner Dr
Bowman Wy - Beecher Ln to Housman Pl
Brooks Cr - Trent Wy to Poe Py (East)
Brooks Cr - Poe Py (West) to Trent Wy
Byron Wy - Shakespeare Ln to Brooks Cr
Campbell Ct - 263' W/o De Quincy Pl to De Quincy Pl
De Quincy Pl - Beecher Ln to 156;' N/o Campbell Ct
Defoe Wy - Wyatt Ln to Poe Py
Durant Pl - 413' S/o Thackery Ln to Thackery Ln
Forster Wy - Beecher Ln to Housman Pl
Forsythe Wy - Beecher Ln to Faulkner Dr
Hawthorne Pl - Beecher Ln to 632' N/o Beecher Ln
Hood Wy - Beecher Ln to Faulkner Dr
Hopkins Pl - Shakespeare Ln to 524' N/o Shakespeare Ln

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2022-23 AND BEYOND**

Stevenson Ranch Tract (Phase 4) (Continued)

Housman Pl - 388' W/o Bowman Wy to 39' E/o Forster Wy
Kendall Ln - 29' W/o Wallace Pl to Brooks Cr
Lewis Wy - Beecher Ln to Faulkner Dr
Mackenzie Wy - Hood Wy to Moore Ln
Melville Ct - 182' S/o Thackery Ln to Thackery Ln
Moore Ln - Beecher Ln to 63' N/o Mackenzie Wy
Poe Py - 127' W/o Defoe Wy to Hemingway Av
Raleigh Ln - 241' S/o Wyatt Ln to Wyatt Ln
Reade Pl - Thoreau Wy to 548' E/o Thoreau Wy
Sandburn Pl - 197' W/o Shakespeare Ln to Brooks Cr
Shakespeare Ln - Sandburn Pl to 48' E/o Thoreau Wy
Shelley Pl - Shakespeare Ln to 428' N/o Shakespeare Ln
Sinclair Pl - 387' S/o Bowman Wy to Bowman Wy
Thackery Ln - 198' W/o Trent Wy to Brooks Cr
Thoreau Wy - Shakespeare Ln to Poe Py
Thurber Wy - Beecher Ln to Faulkner Dr
Trent Wy - Brooks Cr to Thackery Ln
Wallace Pl - Kendall Ln to 463' N/o Kendall Ln
Wyatt Ln - Kendall Ln to 234' N/o Raleigh Ln

NCTC April 17, 2023 Board Report 7 – California Highway Patrol & Sheriff's North LA County Update

March 29, 2023

Vision Zero Los Angeles County Update

Traffic Fatality Statistics and Challenge Areas

Traffic Fatalities- County-maintained Roadways in Unincorporated Communities*

	2019	2020	2021	2022	2023
Fatal Injuries NCTC area	24	28	42	36	7
Fatal Injuries Countywide (Unincorporated)	79	86	114	124	13

* Data from Public Works Traffic Collision Database, accessed March 28, 2023

Challenge areas in the NCTC area since 2019:

- Fixed-object crashes: 29 percent of fatal crashes
- Head-on crashes: 23 percent of fatal crashes
- Midblock Pedestrian: 14 percent of fatal crashes
- Left-road crashes: 8 percent of fatal crashes

Public Works will be exploring ways to address the challenge areas through its Vision Zero Initiative.

Slow Streets Program

- PW launched a Slow Streets program under the umbrella of the Vision Zero Initiative on July 2, 2020, in response to the COVID-19 pandemic
- Constituents in local, residential neighborhoods may apply for PW to install, at no cost, corrugated plastic signs with "Slow Down" messaging on the centerline or in the parking lane at neighborhood entrances.
- Program guidelines and the application process were developed to promote traffic calming, help communities comply with social distancing requirements, and encourage physical activity in neighborhoods
- Installation totals as of March 24, 2023:
 - Countywide – 2,109 signs (838 new, 1,271 replacements) at 768 locations, estimated nearly 60,000 residents served **
 - NCTC area – 71 signs (36 new, 35 replacements) at 26 locations in Desert View Highlands community, estimated over 2600 residents served

** The number of residents served is an estimated value that was calculated by multiplying the number of residences along a roadway within a designated Slow Street network by the average persons per household (according to 5-year Census estimates from 2015-2019 for Los Angeles, California, this value is 2.99,

<https://www.census.gov/quickfacts/losangelescountycalifornia>).

**North County Transportation Coalition JPA Board Meeting
April 17th, 2023**

California Highway Patrol – Newhall Area

January - March 2022 Statistics Total Citations:

7,469

Citations over 100 mph: 198

Driving Under the Influence Arrests: 214

All Traffic Collisions: 655

Fatal Traffic Collisions: 4

Injury Traffic Collisions: 217

Property Damage Only Traffic Collisions: 434

January - March 2023 Statistics

Total Citations: 5,517

Citations over 100 mph: 107

Driving Under the Influence Arrests: 157

All Traffic Collisions: 742

Fatal Traffic Collisions: 9

Injury Traffic Collisions: 238

Property Damage Only Traffic Collisions: 467

Pending Traffic Collisions: 28

2023 – 2022 1st Quarter Comparison

Citations: - 1,952

Citations of 100: -91

DUI Arrests: -57

Traffic Collisions: +87

Fatal Collisions: +5

Injury Collisions: +21

Property Damage Collision: +33

**NCTC April 17, 2023 Board Report 7 - California Highway Patrol
Sheriff's North County Update**

**NORTH COUNTY TRANSPORTATION COALITION
4th QUARTER BOARD REPORT UPDATE
LANCASTER SHERIFF'S STATION**

LANCASTER TRAFFIC ANALYSIS REPORT, PRIOR YEAR COMPARISON

Statistical reporting dates of January 1, 2022 to December 31, 2022, as of 04/05/23.

	2021	2022	% CHANGE
TOTAL COLLISIONS	2502	2362	-6%
FATAL COLLISIONS	18	28	56%
INJURY COLLISIONS	1047	1026	-2%
NON-INJURY COLLISIONS	1437	1308	-9%
DUI COLLISIONS	178	142	-20%
DUI ARRESTS	570	504	-12%
TOTAL CITATIONS	6235	6873	10%
HAZARDOUS CITATIONS	5255	6193	18%
ENFORCEMENT INDEX*	4.9	5.9	20%

*The traffic enforcement index is the ratio of hazardous citations + DUI arrests to fatal + injury collisions. The recommended ratio of an effective traffic program is 20:1.

NORTH COUNTY TRANSPORTATION COALITION

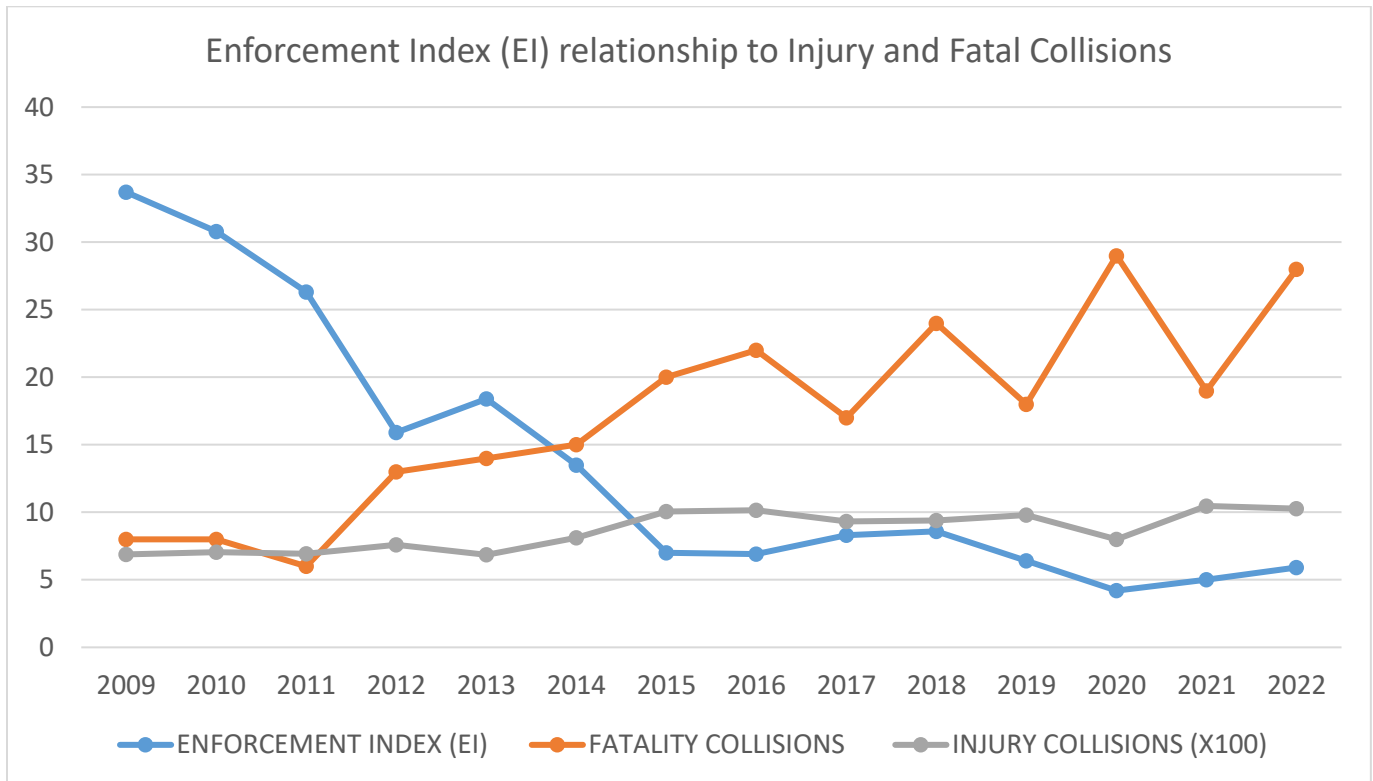
4th QUARTER BOARD REPORT UPDATE

LANCASTER SHERIFF'S STATION

LANCASTER TRAFFIC ANALYSIS REPORT, YEAR BY YEAR

The Traffic Analysis Report is obtained through Crossroads data. The traffic enforcement index (EI) is a ratio of hazardous citations and DUI arrests to fatal and injury collisions. The generally accepted ratio of an effective traffic safety program is 20:1 respectively.

YEAR	INJURY COLLISIONS	FATALITY COLLISIONS	HAZARDOUS CITATIONS	ENFORCEMENT INDEX (EI)
2009	688	8	23468	33.7
2010	706	8	21973	30.8
2011	693	6	20212	26.3
2012	760	13	12287	15.9
2013	685	14	12875	18.4
2014	812	15	11081	13.5
2015	1006	20	7178	7.0
2016	1016	22	7214	6.9
2017	933	17	7924	8.3
2018	940	24	8316	8.6
2019	979	18	6340	6.4
2020	799	29	3501	4.2
2021	1047	19	5274	5.0
2022	1026	28	6193	5.9



North County Transportation Coalition meeting

April 6, 2023

Santa Clarita Valley Sheriff's Station

Jan-Mar 2022

Total Citations= 4724 (Motor team 4210, remainder of patrol station 514) (Commercial Enforcement car suspended January through March, Item reallocated to special team).

Citations over 100 MPH= 1

Driving under the influence arrests= 46 (DUI Enforcement car suspended January through March 2022)

All traffic collisions= 454

Fatal traffic collisions= 1 (Private property)

Injury collisions= 143 (Estimated, not all reports are processed)

Property damage only collisions= 311

Jan-Mar 2023

Total Citations= 3036 (Motor team 2948, remainder of patrol station 86) (Commercial Enforcement car suspended January through March, Item reallocated to special team).

Citations over 100 MPH= 1

Driving under the influence arrests= 46

All traffic collisions= 415

Fatal traffic collisions= 2

Injury collisions= 104 (Estimated, not all reports are processed)

Property damage only collisions= 308

2022-2023 January through March comparison

Citations= -1776

Citations over 100 MPH= 2022 = 2023

DUI arrests= 2022 = 2023

Total collisions= -39

Fatal collisions= +1

Injury collisions= -39

Property damage only collisions= -3



CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES

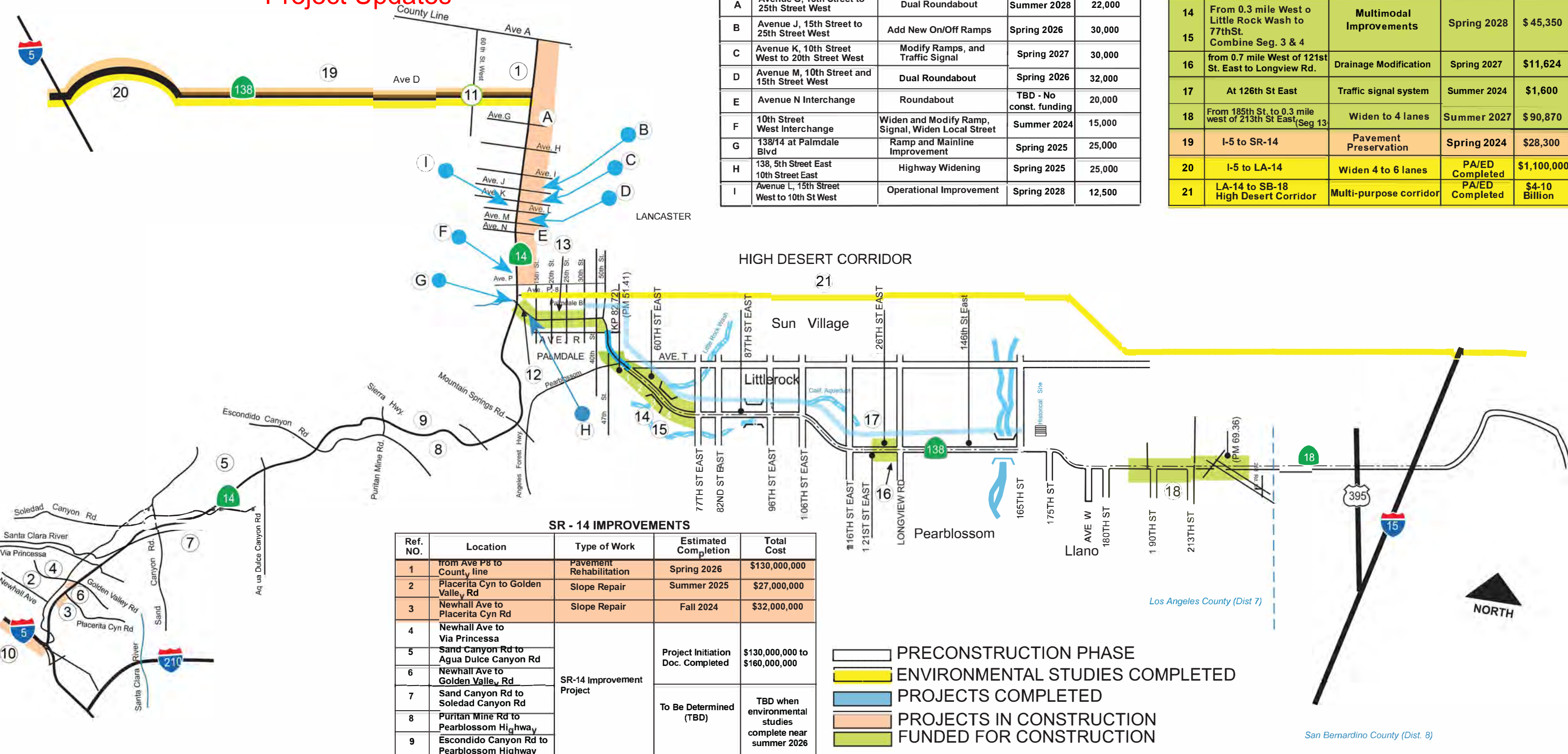
NCTC April 17, 2023 Board Report 8-Caltrans Highways Project Updates

SR - 138 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
11	At 60th St West	Roundabout	Fall 2026	\$13,234
12	At 2nd St East	Traffic signal system	Summer 2024	\$4,000
13	LA-138 from 138/14 Junction to Ave T	ADA compliance	Spring 2026	\$20,000
14	From 0.3 mile West o Little Rock Wash to 77th St.	Multimodal Improvements	Spring 2028	\$45,350
15	Combine Seg. 3 & 4			
16	from 0.7 mile West of 121st St. East to Longview Rd.	Drainage Modification	Spring 2027	\$11,624
17	At 126th St East	Traffic signal system	Summer 2024	\$1,600
18	From 185th St. to 0.3 mile west of 213th St East (Seg 13)	Widen to 4 lanes	Summer 2027	\$90,870
19	I-5 to SR-14	Pavement Preservation	Spring 2024	\$28,300
20	I-5 to LA-14	Widen 4 to 6 lanes	PA/ED Completed	\$1,100,000
21	LA-14 to SB-18 High Desert Corridor	Multi-purpose corridor	PA/ED Completed	\$4-10 Billion

LOCAL AGENCY

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Summer 2028	22,000
B	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Spring 2026	30,000
C	Avenue K, 10th Street West to 20th Street West	Modify Ramps, and Traffic Signal	Spring 2027	30,000
D	Avenue M, 10th Street and 15th Street West	Dual Roundabout	Spring 2026	32,000
E	Avenue N Interchange	Roundabout	TBD - No const. funding	20,000
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Summer 2024	15,000
G	138/14 at Palmdale Blvd	Ramp and Mainline Improvement	Spring 2025	25,000
H	138, 5th Street East to 10th Street East	Highway Widening	Spring 2025	25,000
I	Avenue L, 15th Street West to 10th St West	Operational Improvement	Spring 2028	12,500



SR - 14 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost
1	from Ave P8 to County line	Pavement Rehabilitation	Spring 2026	\$130,000,000
2	Placerita Cyn to Golden Valley Rd	Slope Repair	Summer 2025	\$27,000,000
3	Newhall Ave to Placerita Cyn Rd	Slope Repair	Fall 2024	\$32,000,000
4	Newhall Ave to Via Princessa	SR-14 Improvement Project	Project Initiation Doc. Completed	\$130,000,000 to \$160,000,000
5	Sand Canyon Rd to Agua Dulce Canyon Rd			
6	Newhall Ave to Golden Valley Rd			
7	Sand Canyon Rd to Soledad Canyon Rd			
8	Puritan Mine Rd to Pearblossom Highway			
9	Escondido Canyon Rd to Pearblossom Highway			

I-5 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ X 1000
10	SR-14 to Parker Rd	HOV lane and Truck Lane	Spring 2027	\$560,000

- PRECONSTRUCTION PHASE
- ENVIRONMENTAL STUDIES COMPLETED
- PROJECTS COMPLETED
- PROJECTS IN CONSTRUCTION
- FUNDED FOR CONSTRUCTION

NOT TO SCALE

San Bernardino County (Dist. 8)



Caltrans Updates

on I-5 HOV and Truck Lanes Oversight Project,
SR-14 Improvement Project,
and SR-138 Segment 13 Project, Pearblossom Project and Roundabout
Project

OSAMA MEGALLA / JANE YU



STATE ROUTE 14 - #4, 5, 6

SR-14 Improvement project:

- Project Initiation Document: August 11, 2021 (Actual Date)
- 3 out of 6 locations were considered: Two segments in the southbound direction and one segment in northbound direction. The other 3 locations (#7, 8, 9) may be considered
- Begin Project Approval & Environmental Document (PA&ED): Spring 2023*
- Finish PA&ED: Summer 2026*

*Target dates to be confirmed with Metro



INTERSTATE 5 - #10

Construct High Occupancy Vehicle Lanes and Truck Lanes Oversight Project:

- From SR-14 to Parker Road
- Ready To List (RTL): April 8, 2020 (Actual Date)
- Approve Contract: August 23, 2021 (Actual Date)
- Contract Acceptance: December 18, 2026* (Target Date)

*Target dates to be confirmed with Metro



STATE ROUTE 138 - #11

Roundabout Project:

- At 60th Street West
- Begin PA&ED: June 30, 2020 (Actual Date)
- Finish PA&ED: April 20, 2022 (Actual Date)
- Begin Design: February 3, 2022 (Actual Date)
- Percent Completed: 50%
- Finish Design and RTL: March 15, 2024 (Target Date)



STATE ROUTE 138 - #16

Pearblossom Drainage Modification Project:

- From 0.7 miles west of 121st Street to Longview Road
- Begin PA&ED: June 1, 2022 (Actual Date)
- Percent Completed: 95%
- Finish PA&ED: May 5, 2023 (Target Date)
- Begin Design: May 8, 2023 (Target Date)
- Finish Design and RTL: March 25, 2025 (Target Date)



STATE ROUTE 138 - #18

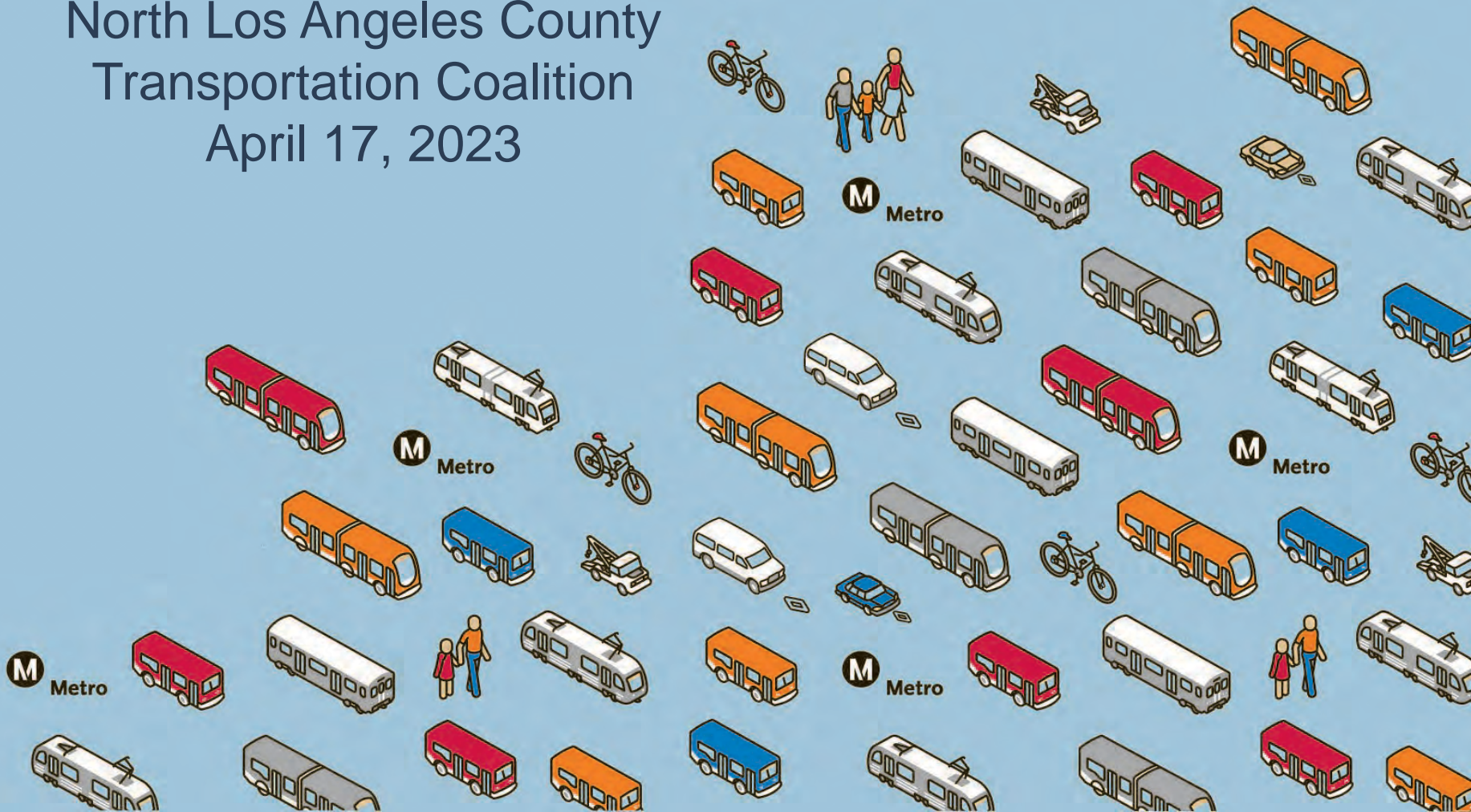
Segment 13 Project:

- From 0.4 mile west of 190th Street East to State Route 18 Junction
- Begin Design: May 10, 2019 (Actual Date)
- Percent Completed: 90%
- Finish Design and RTL: August 4, 2023 (Target Date)

State Route 14 Safety Improvements



North Los Angeles County
Transportation Coalition
April 17, 2023



Project Status



Procurement Process

- Metro On-Call Bench
- Project Evaluation Team
- Evaluation Process (Six Segments)
- Highest qualified team identified
- Negotiations



Project Status



Schedule

- Solicitation – January
- Proposal period – February
- Selection/Interviews – March/April
- Negotiations/NTP – May



NCTC April 17, 2023 Board Report 10 Metrolink North County Update



METROLINK

North Los Angeles County
Transportation Coalition

Board Meeting – April 17, 2023

Metrolink System



6

Counties Served

7

Routes/Lines

547

Route miles

67

Stations

Ridership Recovery

System Ridership


Wednesday, April 5, 2023

17,367

Change from
a week ago  9%

Change from pre-
pandemic  -57%

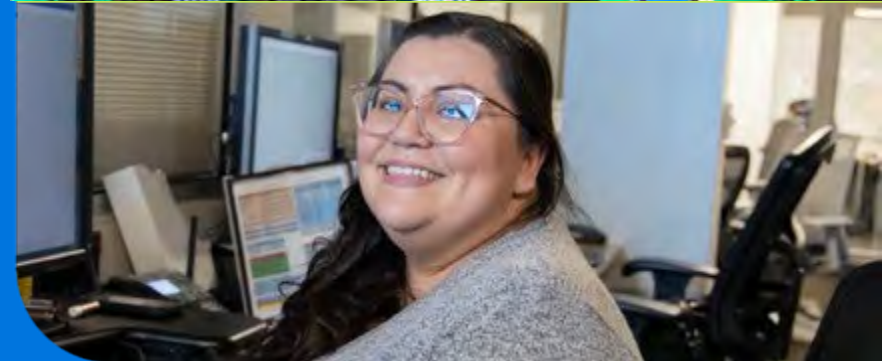
Average for last
5 weekdays 16,305

Difference from above period  7%

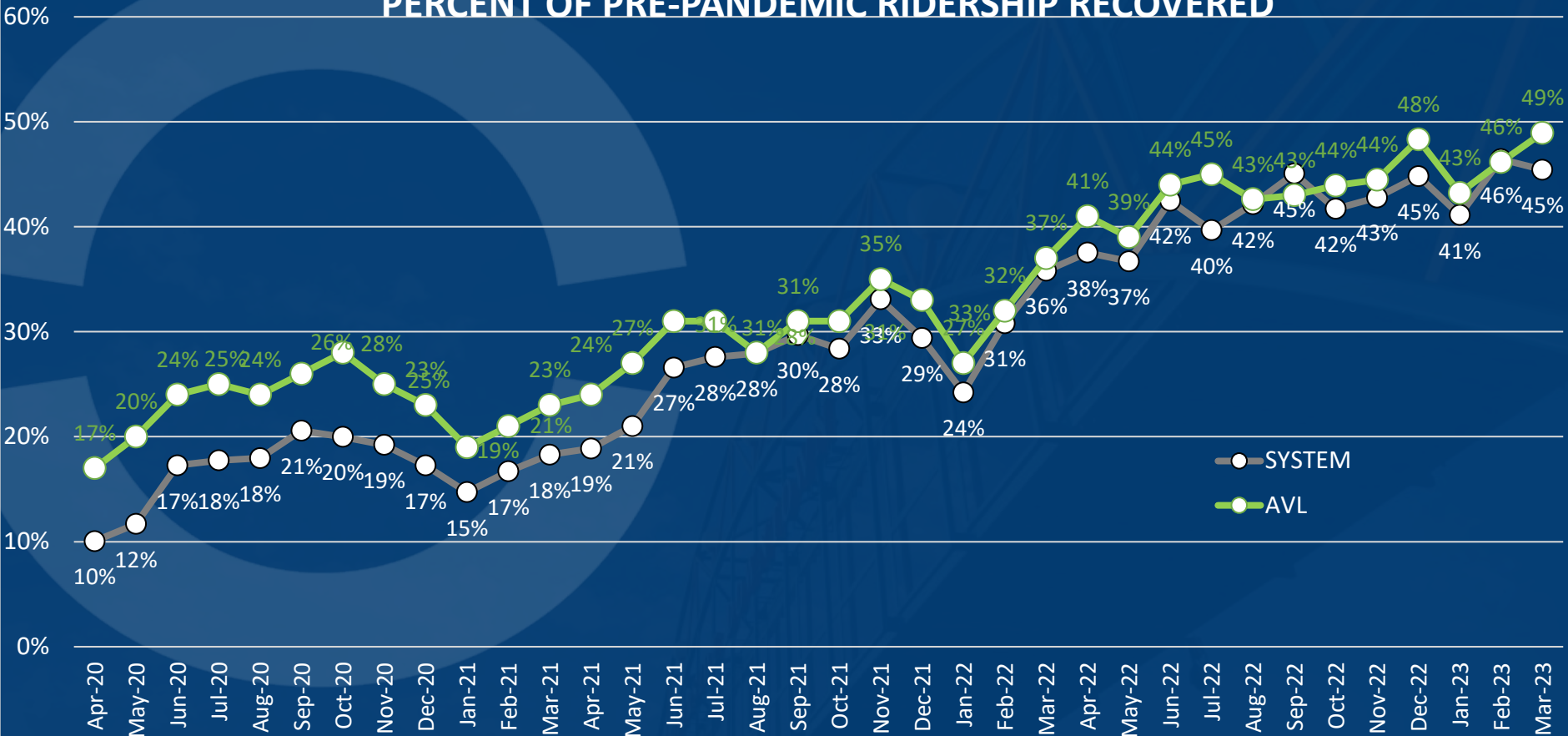
Highest ridership during
previous 7 days 17,228

Highest ridership day
since 2020 20,247

Free Ride Earth Day

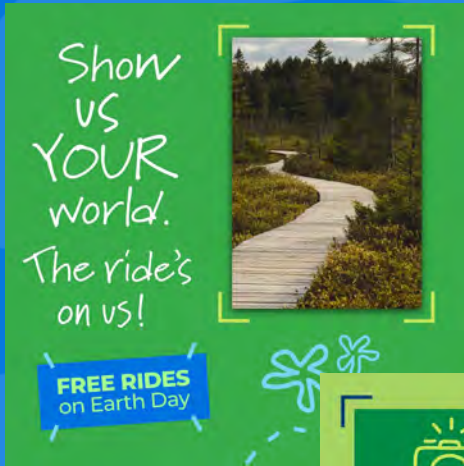


PERCENT OF PRE-PANDEMIC RIDERSHIP RECOVERED



Source: Conductor counts

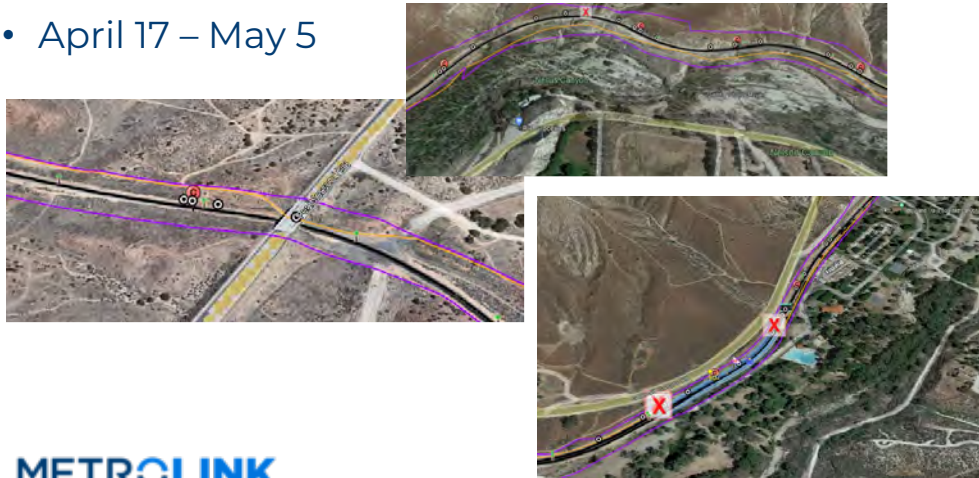
Free Rides On Earth Day



- Everyone Rides Free
- Take Metrolink and ride free on Saturday, April 22
- Metrolink is a convenient, cleaner, and affordable transportation solution for leisure travel
- Featuring destinations in the region we serve, including California Poppy Festival

Antelope Valley Line (AVL) System Maintenance

- Rail crews will preform system maintenance along the AVL between Palmdale – Acton to ensure the alignment of rail
- Result in a safer, smoother rail for our customers
- April 17 – May 5



METROLINK



Systemwide Deployment of Earthquake Early Warning System



- Full deployment of advanced ShakeAlert-powered Earthquake Early Warning system along segments of all seven of its passenger rail lines.
- Final step in roll out of cutting-edge technology that automatically alerts trains and applies the brakes for safe and rapid slowing or stopping of trains operating on Metrolink-owned tracks in the event of an earthquake.

METROLINK



Metrolink Fare Restructuring Study

- Metrolink is working to create a fare system that will reach the agency's fare policy goals and capitalize on the investments underway
- 12-month study as follow-up to Fare Strategy Study that will review fare products and develop recommendations
- Final report and recommendations expected April 2024

METROLINK

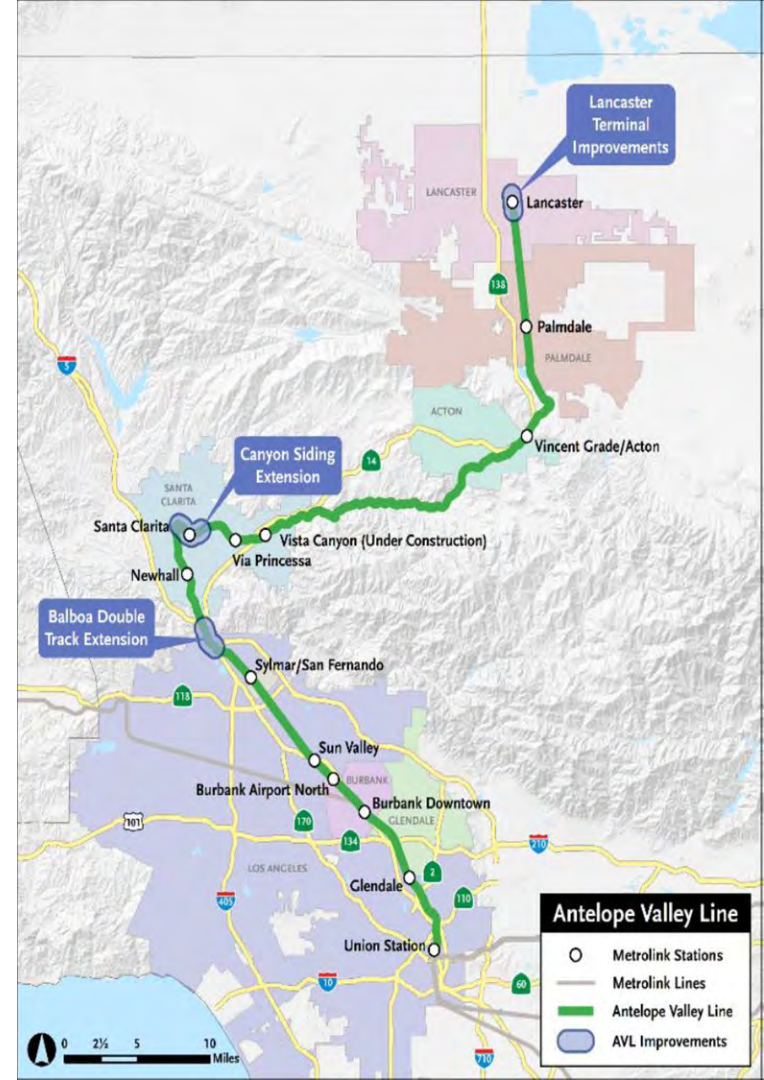


Antelope Valley Line Capacity and Service Improvements Program

- Balboa Double Track Extension
- Canyon Siding Extension
- Lancaster Terminal Improvements
- Brighton to McGinley Double Track (led by Metro)

Project Benefits

- Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley
- 60-minute bi-directional service between LAUS and Lancaster Station and infrastructure improvements:





Antelope Valley Line (AVL) Projects Current Status

January 2023 – Design firms selected

March 2023 – Funding agreement executed
between Metro and Metrolink

April 2023 – Design NTP to be issued





Antelope Valley Line (AVL) Projects Schedule

April 2023 - Begin design

Summer 2024 - Complete final design

Spring 2025 - Complete ROW acquisitions

Spring 2026 - Begin construction

Fall 2027 - Complete construction

Fall 2027 - Open for service





Antelope Valley Line (AVL) Projects Funding

- Total Project Cost: \$302.9 Million
- Funding secured: \$137.5 Million (TIRCP and Metro local)



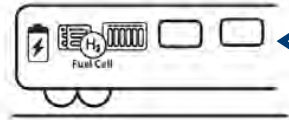
Antelope Valley Line

Zero Emissions Pilot Project

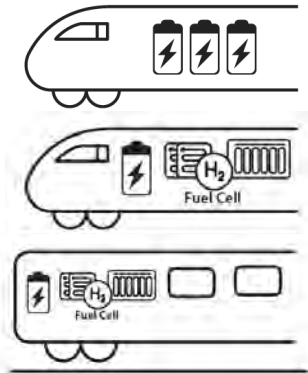
METROLINK



METROLINK



Original Grant Proposal: \$10 million awarded in state TIRCP funds to convert Diesel Multiple Unit (DMU) to H2 Zero Emissions Multiple Unit (ZEMU) on AVL



New Proposal: Apply AVL funding toward the cost of Metrolink hosting demonstration vehicle(s) through a Caltrans/CalSTA partnership.

Approaches to Advance a Pilot

Schedule to Finalize Zero Emissions Pilot Recommendation

Task Description	Target
Meet with CalSTA to confirm grant approach	Mid-April
Metrolink Board Committee	Friday, May 12, 2023
Metrolink Board Meeting	Friday, May 26, 2023



METROLINK

Thank you.

For questions contact us at:

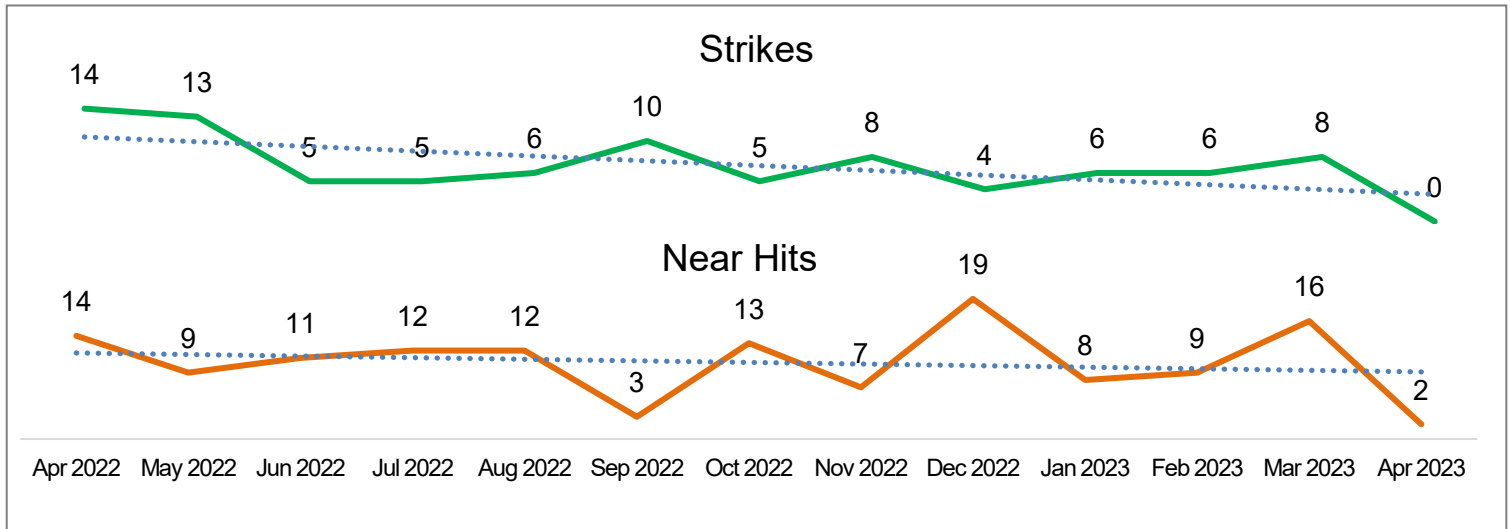
DavisA@scrra.net

FloresJ@scrra.net

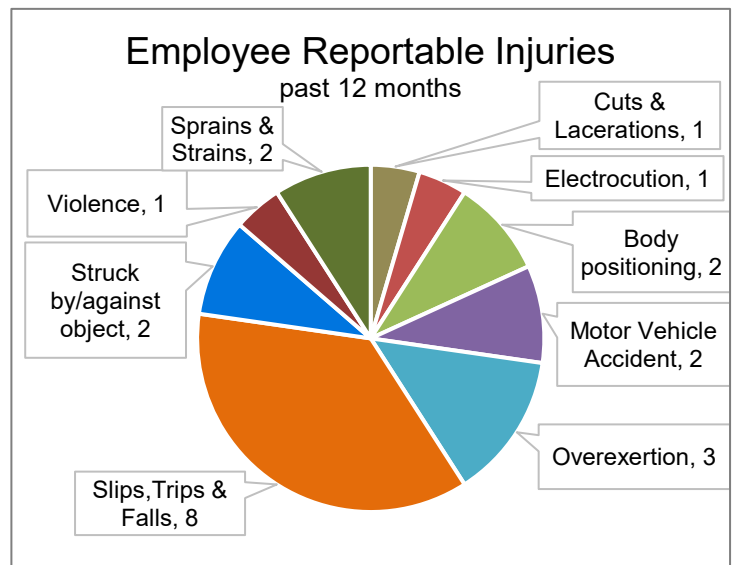
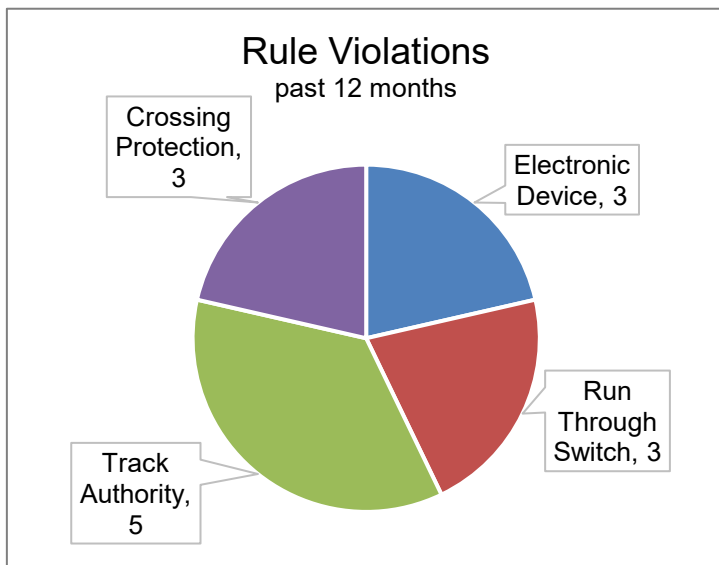
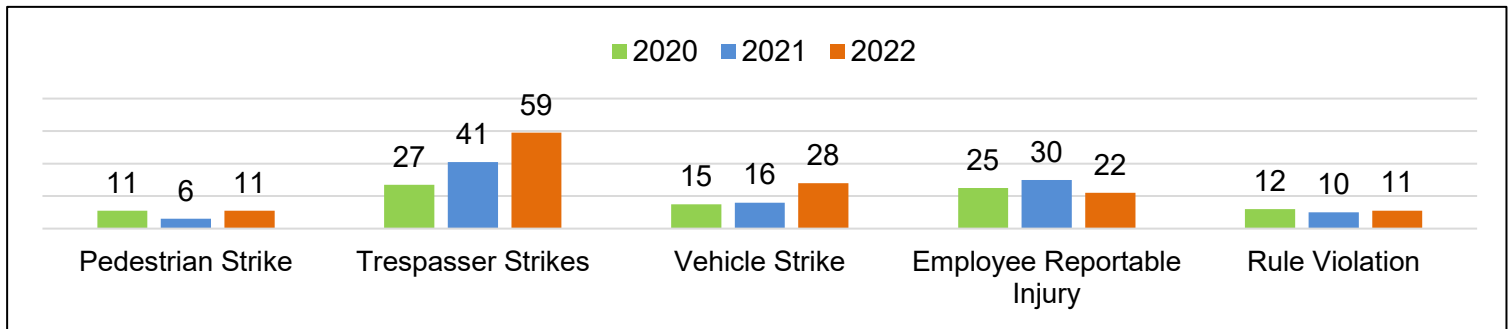


System Safety, Security & Compliance Hot Sheet

1 YEAR LOOK BACK – SAFETY INCIDENTS



2020 – 2022 YEAR TO YEAR COMPARISON

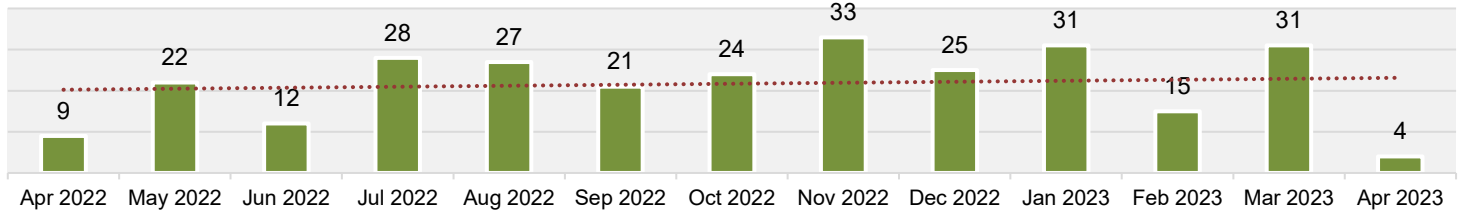


Report Trespassers to the SOC: 1-866-640-5190

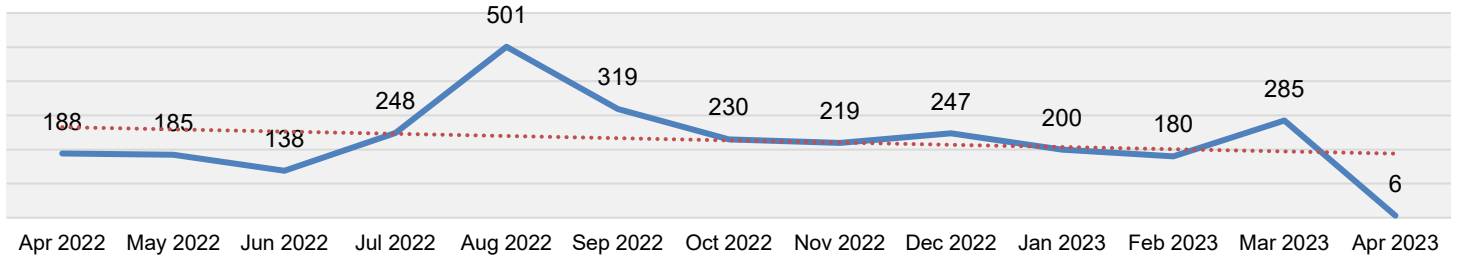
1 YEAR LOOK BACK - ROW TRESPASSING CRIMES AND LASD DEPUTY ACTIVITY

	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023
Trespassing Crimes	72	128	90	76	88	56	44	27	74	75	117	111	111
Trespass/Homeless Contacts	69	103	71	65	79	54	40	12	70	78	116	89	104
Trespassing Verbal Warnings	0	0	0	0	0	0	0	0	0	0	0	0	0
Trespass Written Warnings	5	2	4	4	8	13	5	4	5	9	12	3	2
Trespassing Arrests	64	103	69	61	71	41	40	15	70	69	116	88	102
Cleanup Support	3	11	13	10	7	0	10	17	7	18	9	6	19

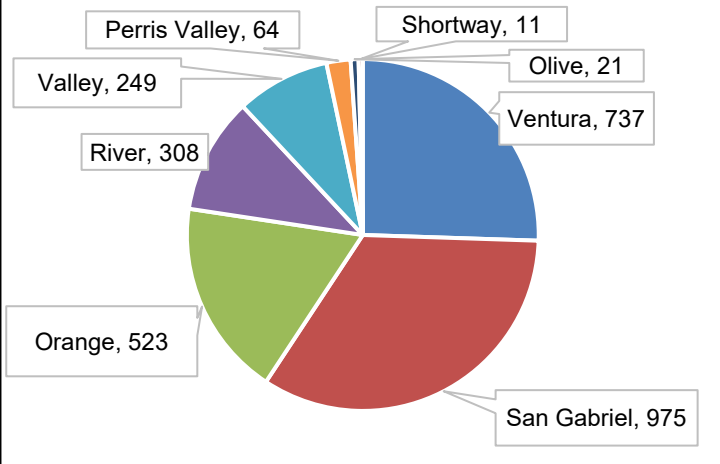
Reports of Encampments on ROW - Past 12 Months



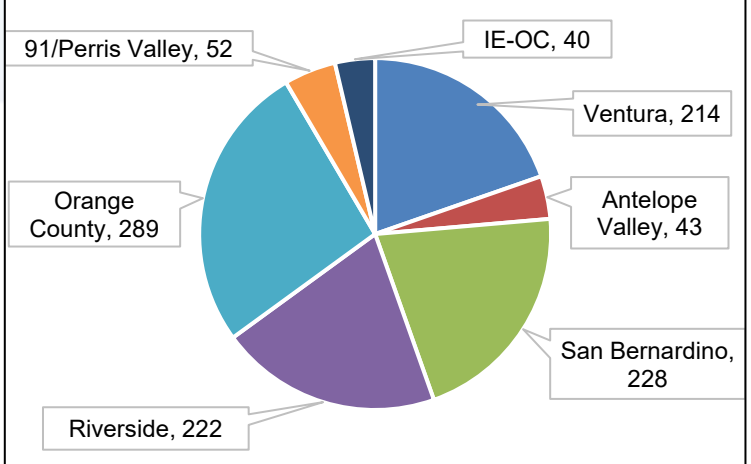
Reports of Trespassers on ROW - Past 12 Months (3226)



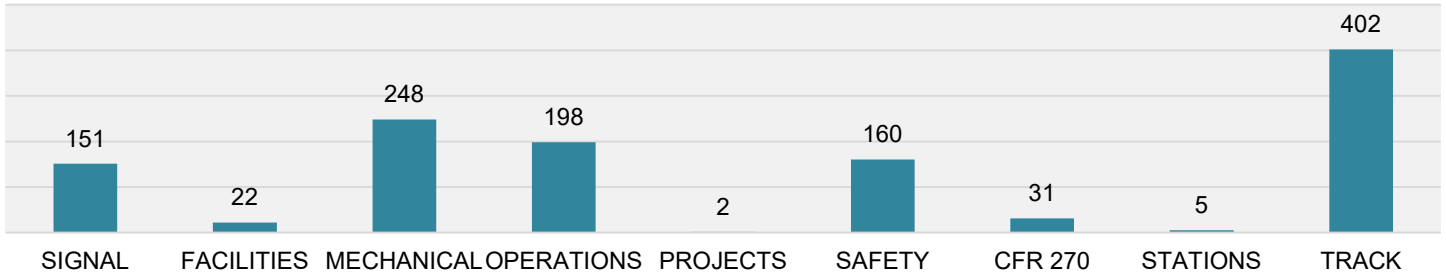
Past 12 Months - Reports of Trespassers on Metrolink Subdivisions (000)



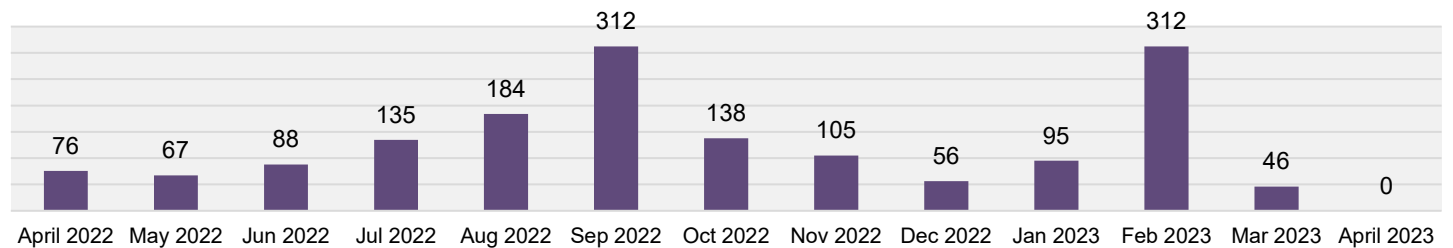
Past 12 Months - Arrests by Metrolink Line



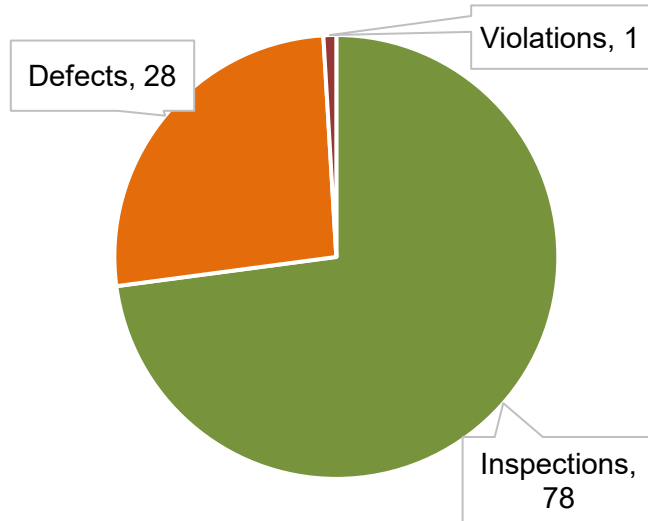
Safety & Compliance Inspections by Checklist - Past 12 Months



Safety Training Provided for Employees, Contractors & First Responders Past 12 Months – by # of Participants



CPUC/FRA Regulatory Inspections – Past 12 Months



Risk Register Items

Issue	Date Added
Encampments on ROW – ongoing issue	2/5/2019
Fence is cut down at Oleander Ave, San Gabriel Sub	8/17/2022



2023 Q2 Workplace Safety Campaign

May 1 – 5, 2023





February 2023

Crime Stat and Key Performance Index Report



Los Angeles County
Sheriff's Department
Metrolink Bureau

SYSTEM WIDE STATS

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE

CRIMES TO DATE FISCAL YEAR 21-22 vs 22-23

REPORTED CRIME	Ventura		Antelope Valley		San Bernardino		Riverside		Orange County		91		IEOC		Total Crimes	
	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23	FY 21-22	FY 22-23
CRIMES AGAINST PERSONS																
Homicide																
Rape																
Robbery													1			1
Aggravated Assault				1	2	2	1		1						4	3
Aggravated Assault on Operator																
Battery			1		1			1	1						3	1
Battery Rail Operator			1	1	2	2									3	3
Sex Offenses				1	3	1									3	2
SUB-TOTAL			2	3	8	5	1	1	2				1	13	10	
CRIMES AGAINST PROPERTY																
Burglary																
Larceny		1		1	4	3				1			1		5	6
Bike Theft			1							1	1	1			2	2
Throw Object at Train							1								1	
Arson																
Vandalism			1	2	2	1	1								4	3
SUB-TOTAL		1	2	3	6	4	2			2	1	1	1	12	11	
CRIMES AGAINST SOCIETY																
Weapons			1												1	
Narcotics			2												2	
Trespassing	103	156	55	31	126	106	149	84	195	173	20	43	169	22	817	615
SUB-TOTAL	103	156	58	31	126	106	149	84	195	173	20	43	169	22	820	615
Other Crimes	1	1	6	2	3	3	1		1					1	12	7
TOTAL	104	158	68	39	143	118	153	85	198	175	21	44	170	24	857	643

SYSTEM WIDE KPI STATS

MONTHLY KPI UPDATE ON METROLINK BUREAU PERFORMANCE

FARE EVASION CITATIONS		
FISCAL YEAR	FY 22-23	
Current Month/FYTD	FEB	FYTD
Total Citations	17	127

JOINT GRADE CROSSING OPERATIONS		
FISCAL YEAR	FY 22-23	
Current Month/FYTD	FEB	FYTD
Total Operations	0	17
Total Citations	0	67

FARE ENFORCEMENT ACTIVITY		
FISCAL YEAR	FY 22-23	
Current Month/FYTD	FEB	FYTD
Street Car Detail	20	118
VIPR Operation	2	5
Platform Fare Enforcement	579	4,463
Train Rides (Monthly Goal 45)	184	728

CALLS FOR SERVICE		
FISCAL YEAR	FY 22-23	
Current Month/FYTD	FEB	FYTD
Routine	83	1,088
Priority	29	402
Emergency	0	4

ROW ENFORCEMENT DEPUTY ACTIVITY		
FISCAL YEAR	FY 22-23	
	FEB	FYTD
Industry Safe Incident Responses	0	0
Trespass/Homeless Contacts	104	557
Trespassing Verbal Warnings	0	0
Trespass Written Warnings	2	53
Trespassing Arrests	102	551
Cleanup Support	19	86

GRADE CROSSING DETAILS		
FISCAL YEAR	FY 22-23	
Monthly Goal 85 Details	FEB	FYTD
Total Details	170	1,808
Total Citations	83	701

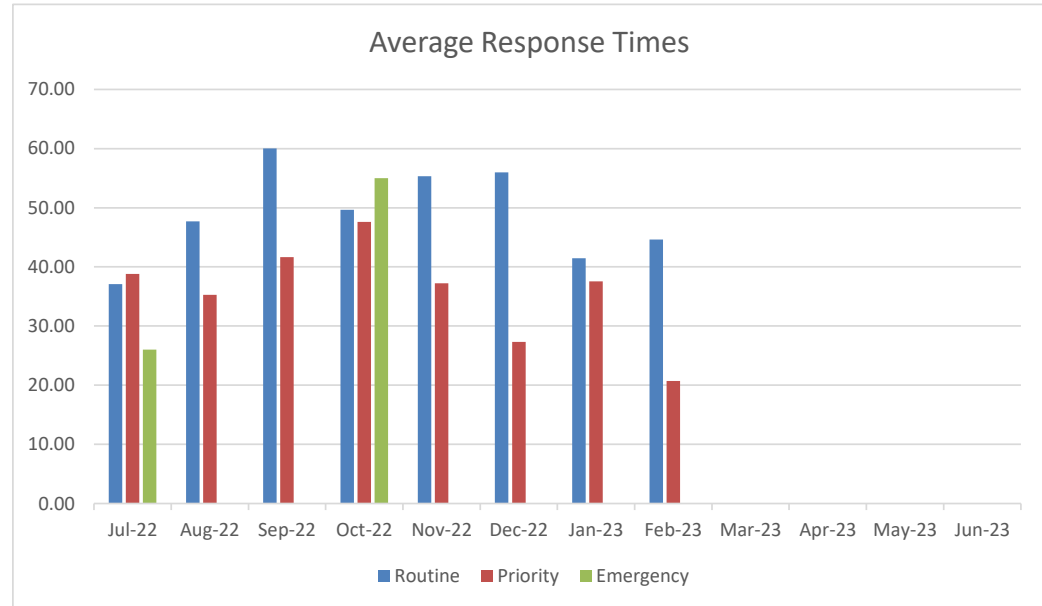
ROW ENFORCMENT DETAILS & MINUTES		
FISCAL YEAR	FY 22-23	
Monthly Goal 1485 Hours	FEB	FYTD
Details In LA County	712	6388
Details Outside LA County	148	1003
Minutes In L.A. County	56,382	463,261
Minutes Outside L.A. County	15,145	98,335
Hours spent on ROW Enf.	1192.1	9359.9

SYSTEM WIDE STATS

MONTHLY UPDATE ON METROLINK BUREAU PERFORMANCE

Response Times			
Month	Routine	Priority	Emergency
Jul-22	37.10	38.80	26.00
Aug-22	47.69	35.29	0.00
Sep-22	60.01	41.63	0.00
Oct-22	49.66	47.59	55.00
Nov-22	55.34	37.25	0.00
Dec-22	55.99	27.34	0.00
Jan-23	41.45	37.57	0.00
Feb-23	44.61	20.73	0.00
Mar-23			
Apr-23			
May-23			
Jun-23			

Times are an average for the month



ANTELOPE VALLEY LINE

Crime Report Details, Operations and Special Events - FEB 2023

Vandalism, 594(b)(1) PC: On February 15, 2023, person/s unknown used an unknown item to break a window on Metrolink train #231. The incident occurred between Union Station and Santa Clarita.

SAN BERNARDINO LINE

Crime Report Details, Operations and Special Events - FEB 2023

Petty Theft, 484(a) PC: On February 2, 2023, a male adult boarded Metrolink train #306 at Union Station. After taking a seat, he placed his backpack on the vacant seat next to him. During the ride he fell asleep. When the train approached the Rancho Cucamonga Metrolink Station he awoke and discovered person/s unknown had stolen his backpack. Metrolink detectives are conducting a follow up investigation.

Grand Theft, 487(a) PC: On February 3, 2023, a female adult boarded Metrolink train #609 at Union Station. After taking a seat, she placed her backpack on the vacant seat next to her. During the ride she fell asleep. When the train arrived at the El Monte Metrolink Station she awoke and discovered person/s unknown had stolen her backpack. The backpack contained various item totalling over \$950 dollars in value. Metrolink detectives are conducting a follow up investigation.

:

RIVERSIDE LINE

Crime Report Details, Operations and Special Events - FEB 2023

Battery, 242 PC: On February 7, 2023, a female adult reported being pruposely kicked by a male adult while both were riding Metrolink train #707. The incident occurred as the train was traveling through Corona. The male adult was cited and released for the indicated charge.

MISCELLANEOUS

February-23

The Metrolink K-9 deputies conducted 213 station checks, participated in two VIPR operations, and handled three calls for unattended packages.

DEFINITIONS OF DETAILS AND OPERATIONS

STREET CAR DETAIL

A street car detail is when field deputies during their routine daily train rides work in conjunction with the conductor to open a limited number of doors on the train and check patrons for valid fare while they board the train. This is usually conducted at either Union Station or the end of the line station. Only those with valid fare are permitted to board the train

VIPR Operation

A VIPR Operation is conducted by Metrolink deputies, a K9 deputy and agents from the TSA and Homeland Security (Federal Air Marshalls). Some agents from Homeland Security work in plain clothes and others in uniform during the operations. Our deputies will conduct fare enforcement on board the trains while our K9 deputy will walk the trains searching for potential explosive devises. The agents conduct visual observations of patrons searching for potential suspicious activity or actions by patrons.

Platform Fare Enforcement

Platform Fare Enforcement is when deputies during their routine daily activities, monitor a station platform and enforce that everyone on the platform has proper fare.

Train Rides

A train ride is when field deputies during their routine daily train rides, ride a train for more than three stops. While on board the train, deputies will check fares, enforce laws and provide a visible presence on the train.

ROW Enforcement Detail

A ROW Enforcement detail is when field deputies during their routine daily duties, monitor and check the ROW's for trespassers, homeless encampments and debris placed on to the tracks.

ROW Enforcement Deputy Activity

There are currently six deputies and one sergeant assigned to the ROW Enforcement Team. They are responsible for patrolling the ROW's for trespassers and homeless encampments. They work in conjunction with outside agencies to remove homeless and their encampments from the ROW and provide outreach to the homeless. They also work in conjunction with Metrolink to conduct clean up of those encampments.

Joint Grade Crossing Operation

A Joint Grade Crossing Operation is when Metrolink deputies, along with at least one outside law enforcement agency team up to monitor and cite drivers for vehicle code grade crossing violations within a certain area. They spread out over several crossings within a given area.

Grade Crossing Detail

A Grade Crossing detail is when field deputies during their routine daily duties, monitor a single grade crossing for a period of time when a train is expected to cross through the crossing. This is an individual detail and not a large scale operation.



AGENDA REPORT – BOARD ITEM 10 High Desert Corridor Joint Powers Agency

Date: April 20, 2023

To: Board of Director Members of the High Desert Corridor Joint Powers Agency (HDC)

From: Arthur V. Sohikian, Executive Director

Subject: HDC JPA Executive Director Report

Recommended Action: Receive and File Report

Fiscal Impact: Items mentioned in this report may have a future fiscal impact.

1. High Desert Intercity High Speed Rail Project in Federal NEPA Environmental Process

The HDC JPA submitted the High Desert Intercity High Speed Rail Project petition for Reevaluation to the Federal Railroad Administration (FRA) and Surface Transportation Board (STB) in April 2021. The FRA is the Lead Agency for the NEPA environmental clearance process which they launched in February 2023.

The High Desert Intercity High Speed Rail Project objective is to progress with the FRA NEPA process to receive the Record of Decision (ROD) and Notice of Determination (NOD) approval in late FY24. With California Environmental Quality Act (CEQA) concurrence, this will complete environmental clearance for the high-speed rail project to advance to the next phase of Project Development, which is to conduct 30% level of design engineering.

2. Federal and State Grant Submittals Opportunities

On January 26, 2023, The Metro Board of Directors approved \$8.5 million in Measure M HDC funds to use as a local match to the state and federal grant submittals.

On February 10, 2023, the HDC JPA submitted a Cycle 6 SB1 2022 Transit and Intercity Rail Capital Program (TIRCP) grant application seeking \$8 million in grant funds. TIRCP grant award announcements are expected April 24, 2023. TIRCP Information can be found at <https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog>.

On March 27, 2023, the Antelope Valley Transit Authority (AVTA), on behalf of the HDC JPA, submitted the HDC JPA Federal Railroad Administration Corridor Identification and Development Program grant application seeking \$500,000 and entrance into the Program. The HDC JPA acknowledges the AVTA and is very appreciative of the AVTA for their assistance in submitting the grant application on behalf of the HDC JPA. The Corridor ID Program Information can be found at <https://www.federalregister.gov/documents/2022/12/20/2022-27559/notice-of-solicitation-of-corridor-proposals-and-funding-opportunity-for-the-corridor-identification>

3. Metro HDC Intercity Rail Service Development Plan & Funding Plan

On January 30, 2023, the Metro HDC Intercity Rail Service Development Plan & Funding Plan was shared with the Federal Railroad Administration in Draft form. The Draft Service Development and Funding Plan is funded with \$3.5 million of HDC Measure M funds, \$1.375 million in CalSTA 2018 Transit Intercity Rail Capital Plan State grant funds under the Network Integration category, and \$625,000 from Brightline West (\$250K in cash and \$375K of in-kind contributions).

4. High Desert Intercity High Speed Rail Project Map & Project Highlights



2016: High Desert Corridor Multi-purpose corridor receives California CEQA clearance which included a highway and high-speed rail line.

2018: High Desert Corridor Joint Powers Authority (HDC) supports study of an alternative to the HDC 2016 Locally Preferred Alternative (LPA), Highway Component and decides to focus on first phase as the High Desert Intercity High Speed Rail Project of the LPA.

2020: Caltrans declares No Build for the highway portion. Metro and San Bernardino County Transportation Authority focuses on widening SR18/SR138 as a continuous 4-lane highway between the Antelope and Victory Valleys.

April 2021: HDC JPA submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) to receive NEPA clearance and receive the Rail Project Record of Decision (ROD/NOD).

The High Desert Intercity High Speed Rail Project proposes a 54-mile corridor (Palmdale to Victor Valley) that can be traveled in roughly 30-minutes with two-stations.

One Station in Palmdale and One Station in Victor Valley: Proposed integration with Palmdale California High Speed Rail Station and Brightline West Desert Xpress Victor Valley Station.

The estimated cost of the HDC Rail Project is \$5.54B in year of expenditure dollars, calculated based on the assumed service operations in 2031 and an escalation rate at 3% per year. Final Design and Construction is estimated at \$3.6B of the \$5.54B Project estimate. Environmental clearance could accommodate doubled track. Future design and cost considerations will determine.

Nealy all the 54-mile route of the HDC high-speed rail project is within Equity Communities in the high desert communities of Los Angeles and San Bernardino Counties.

The HDC Rail Project is consistent with the State Rail Plan's objectives to improve connectivity of California's statewide rail network.

The HDC Rail Project supports the state's greenhouse gas reduction efforts and provides economic development and equity benefits for a region with many historically underserved, low-income, and disadvantaged communities.



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

March 30, 2023

The Honorable Toni G. Atkins
Senate President Pro Tempore
California State Senate
1021 O Street, Suite 8518
Sacramento, CA 95814

The Honorable Anthony Rendon
Speaker, California State Assembly
California State Assembly
1021 O Street, Suite 8330
Sacramento, CA 95814

The Honorable Nancy Skinner
Chair, Committee on Budget and Fiscal Review
California State Senate
1021 O Street, Suite 8830
Sacramento, CA 95814

The Honorable Phil Ting
Chair, Committee on Budget
California State Assembly
1021 O Street, Suite 8230
Sacramento, CA 95814

Dear President Pro Tempore Atkins, Speaker Rendon, and Budget Chairs Skinner and Ting:

The Los Angeles County Metropolitan Transportation Authority (Metro) Board of Directors would like to express our gratitude for the strong partnership we share with members of the State Legislature. Our partnership with the Los Angeles County Legislative Delegation is crucial to maintaining strong transportation infrastructure and transit service in Los Angeles County. We want to continue that partnership as we work to achieve our shared goals of improving the lives of the 10 million people living, working, and playing in Los Angeles County. With that in mind, we would like to share five key priorities for LA Metro in the current session.

First, we must learn from the unfortunate circumstances around the pandemic and apply these lessons to the future. Transit has been a lifeline service to our many LA County residents, and this was made clear throughout the pandemic. The past three years have shown us that the essential workforce in our major cities relies on transit. However, many transit agencies, including Metro, now face challenges to fully recovering ridership. Transit agencies across California are facing a fiscal cliff over the next few years. These challenges include a \$400 million affordability gap faced by Metro starting in fiscal year 2025, growing to a cumulative \$1.0 billion the following year. A robust and strong transit network is essential to keeping our economy moving and reducing greenhouse gas emissions in our State. We want to work with our partners in the State Legislature to ensure that transit remains viable by providing funding for transit operations, and that we reform accountability measures.

Secondly, to ensure that transit remains viable, we must ensure that transit serves all of our residents. Los Angeles County voters have voted two times in the last 15 year to tax

themselves so that Los Angeles can have a comprehensive rail system. In December of 2022, the Board declared that two of our highest-priority projects for SB 198 funds are the Foothill Extension of the Metro L (Gold) Line and the West Santa Ana Branch Transit Corridor Project. Metro will also soon begin construction on the East San Fernando Valley Transit Corridor, which received funding from Cycle 6 of the Transit and Intercity Rail Capital Program. However, the Governor has proposed a significant reduction in funds which would support our future lines and impede our ability to provide equity in and access to public transit. **We ask the State to reject those proposed cuts and allocate the full \$4 billion proposed in last year's budget agreement.**

In order to support the long-term viability of public transit, we must partner with state and local agencies to address the needs of the unhoused. Transit agencies in California do not receive direct funding to address homelessness on our systems. We want to work with the Legislature and local agencies to ensure that the needs of those individuals on our systems are incorporated in the planning for the delivery of the services funded by the State of California.

Recent years have also further highlighted how crucial building and maintaining a strong workforce is to the success of our transportation system. Through our Project Labor Agreement and Construction Careers Policy, Metro is striving to diversify the workforce on construction projects to improve access to career opportunities and serve as a catalyst for improving the socio-economic status of minorities and women. However, like many agencies and workplaces, Metro is experiencing a labor shortage, particularly in our Operations department. With the addition of new rail lines and service expansion, we need to ensure that we can hire enough people to keep our system running smoothly. We ask the state to continue to invest in workforce development programs for the future of our critical infrastructure.

Lastly, public transportation must remain at the core of the discussion regarding the state's climate goals. Rebuilding and expanding our ridership are crucial steps to advancing towards these goals of reducing greenhouse gas emissions and vehicle miles traveled. For example, our GoPass pilot program, which provides transit passes to K-12 and community college students, has seen over 10 million boardings since its inception in 2021. The State Legislature has the opportunity again to transform transit by investing in free student fares. We would urge the Legislature to help us transform transit by encouraging students to use transit through free student passes, so that we can encourage the next generation to see transit as a reliable and safe way to move around the county.

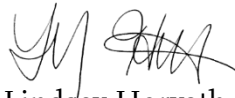
Metro remains committed to continuing the largest transit expansion in the nation, with the recent opening of the K Line down Crenshaw Boulevard, the imminent opening of the Regional Connector project in Downtown Los Angeles, and the first section of the D (Purple) Line Expansion, projected to be completed next year. Metro continues to center equity in all of our decisions around projects and service for the ten million residents of Los Angeles County. Transit is a vital public service that provides access to opportunity, which ultimately

improves equity and inclusion. We recognize that the decisions you make and the funding challenges you face are difficult ones. As your partners in this effort, we also recognize that we too will have to make difficult decisions. We would like to thank you again for your continued partnership, and we look forward to robust engagement with the Los Angeles County Legislative Delegation.

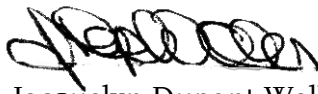
Sincerely,



Ara Najarian
Metro Board Chair



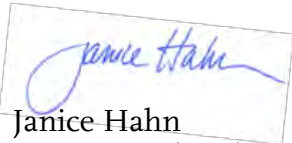
Lindsey Horvath
Metro Board Member




Jacquelyn Dupont-Walker
Metro Board 1st Vice Chair



Paul Krekorian
Metro Board Member



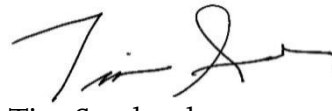
Janice Hahn
Metro Board 2nd Vice Chair



Holly J. Mitchell
Metro Board Member



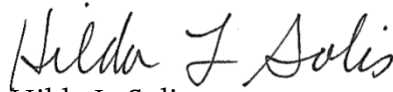
Kathryn Barger
Metro Board Member



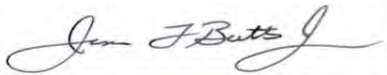
Tim Sandoval
Metro Board Member



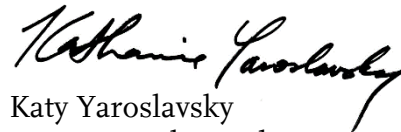
Karen Bass
Metro Board Member



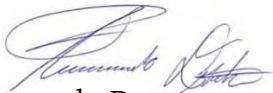
Hilda L. Solis
Metro Board Member



James Butts
Metro Board Member



Katy Yaroslavsky
Metro Board Member



Fernando Dutra
Metro Board Member

cc: The Los Angeles County Legislative Delegation



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 13

North Los Angeles County Transportation Coalition

Date: April 17, 2023

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA EXECUTIVE DIRECTOR UPDATE**

Recommended Action: *Receive and File.*

Fiscal Impact: Items mentioned in this report may have a future fiscal impact.

The NCTC JPA April 2023 Executive Director Update will cover the following items:

1. SR14 SAFETY & MOBILITY IMPROVEMENTS in the Santa Clarita and Antelope Valleys

NCTC staff in cooperation with Caltrans District 7 and Metro Multi-Modal Planning worked together to include all 6 Segments of the SR14 projects into the Project Approval/Environmental Document (PAED) phase. This is a major milestone for the critical safety and mobility projects for the North Los Angeles County region the NCTC Board has clearly directed become “shovel-ready” for grant opportunities. Metro staff is currently in the PAED contractor procurement process expected to be completed in May 2023. The PAED phase is expected to take 36 months to complete.

2. ANTELOPE VALLEY LINE UPDATE

On December 2, 2021, Metro Board of Directors certified the Environmental Impact Report (EIR) for the Antelope Valley Line Service and Capacity Improvements. As a funding partner, the NCTC JPA is excited the projects will begin Final Design. Final design is expected to be complete in late 2026.

With the NCTC JPA Board approval of the Annual Multi-Subregional Program (April 2023 NCTC JPA Board Report 16), the AVL projects will be fully funded through final design. The NCTC has a continued funding commitment for construction. With construction cost increases looming, the NCTC will work with our partners at Metro, Metrolink, and CalSTA to seek solutions.

3. I-5 CAPACITY ENHANCEMENTS HOV & TRUCK LANE

Metro I-5 construction is well underway in the Santa Clarita Valley (January 2023 Construction Notice attached). Metro along with the contractor have been communicating construction activity with the community through media and social media sources while holding regular virtual meetings.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

The work on I-5 between the SR-14 interchange and Parker Road in Castaic, along with Intelligent Transportation System (ITS) improvements on I-5 between the I-405 and I-210 includes:

- 14-miles of HOV/carpool lanes in each direction
- Four (4) sound walls segments (12 sound walls)
- Replacement of Weldon Canyon Rd bridge
- Seven (7) bridge widenings
- Extension of truck lanes
- 13.6-miles of median paving
- 43 Retaining walls
- Intelligent Transportation System Improvements

Recent Construction Activity and Impact of a Wet Winter

Construction Crews have advanced multiple bridge structures, retaining walls, and sound walls. The table below depicts the main work advancing in 2023.

Bridges	Walls	Center Median	Shoulders and Ramps
Ongoing thru 2023 <ul style="list-style-type: none"> • Weldon Canyon Rd • Butte Canyon (I-5 between Pico Canyon Rd/Lyons Av and <u>McBean Pkwy</u>) • Castaic Creek • Gavin Canyon UC • Rye Canyon Rd 	Ongoing thru Summer 2023 <ul style="list-style-type: none"> • Center median retaining walls, Valencia Bl to Lyons Av • Outside shoulder retaining walls, southbound I-5 between <u>Calgrove Bl</u> and Weldon Canyon Rd • Sound walls along southbound I-5 at <u>Hasley Canyon Rd</u>. 	Ongoing thru 2023 <ul style="list-style-type: none"> • Drainage, signage, pavement/ concrete work project wide. • Installation of the project concrete batch plant at SR-126. 	Starting Mid-2023 <ul style="list-style-type: none"> • Outside shoulder and ramp activity - drainage, signage, pavement/concrete work project wide.
Upcoming 2023/2024 <ul style="list-style-type: none"> • <u>Calgrove Bl</u> • Santa Clara OH • Magic Mountain Pkwy 	Upcoming 2022/2023 <ul style="list-style-type: none"> • Additional center median and shoulder retaining walls south of <u>Calgrove Bl</u> 	Ongoing thru 2023	

According to the contractor, storms have caused rescheduling on the project, and have delayed certain individual project activities. However the rain has not impacted the overall project schedule at this time. Potential weather delays are accounted for in the overall project schedule.

Please sign-up for I-5 construction updates at: <https://www.metro.net/projects/i-5-enhancements/>



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

4. CA STATE TRANSPORTATION FUNDING COALITION LETTER

At the NCTC JPA January 23, 2023 Board meeting, the NCTC Board approved a motion to send a CA State Transportation Funding Coalition Letter. The City of Santa Clarita is circulating the Coalition Letter for signatures (Attachment A). To date, the following have agreed to sign the letter in addition to the NCTC JPA; the San Fernando Valley COG, the California League of Cities Los Angeles County Division, the Santa Clarita Valley Chamber of Commerce, and the Gateway Transportation Coalition.

**NCTC April 17, 2023 Board Report 13 – Executive Director Update
ATTACHMENT A**

DRAFT
April 24, 2023

DRAFT

DRAFT

DRAFT

The Honorable Toni Atkins
Senate President Pro Tempore
California State Senate

The Honorable Anthony Rendon
Speaker of the Assembly
California State Assembly

The Honorable Nancy Skinner
Chair, Senate Budget Committee
California State Senate

The Honorable Phil Ting
Chair, Assembly Budget Committee
California State Assembly

The Honorable Maria Elena Durazo
Chair, Budget Subcommittee No. 5
California State Senate

The Honorable Steve Bennett
Chair, Budget Subcommittee No. 3
California State Assembly

Dear Pro Tempore Atkins, Speaker Rendon, Senator Skinner, Assembly Member Ting, Senator Durazo, and Assembly Member Bennett:

Subject: Fiscal Year 2023-24 State Transportation Funding

We write to express our concern about the proposed transportation funding reductions in the Governor's recently released Fiscal Year 2023-24 draft budget proposal. We also write to formalize our call for the state to provide critically needed transportation capital and transit operations funding as part of next fiscal year's budget and honor the commitment made in Fiscal Year 2022-23 budget to fund the following programs:

- Transit Intercity Rail Capital Program (TIRCP) - \$2 billion in Fiscal Year 2023-24 and \$2 billion in Fiscal Year 2024-25
- Active Transportation Program - \$1.05 billion in Fiscal Year 2023-24
- Safety Grade Separations - \$350 million in Fiscal Year 2023-24
- State Highway Account – Restore the \$200 million that is proposed to be diverted in the Governor's Fiscal Year 2023-24 draft budget proposal

Transit and transportation agencies across Southern California and the rest of the state are facing major funding shortfalls that will seriously threaten the ability of these systems to maintain accessible and reliable service for Californians, including our most vulnerable residents who are dependent on public transit.

We respectfully urge that the state budget provide transportation capital and transit operations funding to help agencies avoid these shortfalls as federal emergency funding

sunsets and as agencies' fare revenue continues to face challenges in meeting pre-pandemic levels.

Based on 2021 U.S. Census data, almost 60 percent of California residents who commute via public transit have a household income below \$35,000. Moreover, over half a million California households do not own a vehicle and depend on public transit for their daily needs, including access to educational institutes. Public transit is an economic lifeline for these residents, especially seniors and persons with disabilities. Additionally, many residents, regardless of income levels, depend on public transit to access their jobs and medical appointments and as such, maintaining the viability of public transit systems is essential for the future of the state's economy and overall quality of life. Public transit, also, supports good-paying jobs, employing over 31,000 California workers statewide in Fiscal Year 2021.

Transit agencies across the state are at risk of drastic service cuts due to large near-term operating budget shortfalls. For some agencies, these budget shortfalls pose a significant threat to their long-term viability. These budget shortfalls are driven by three main factors: (1) ridership trends throughout the state have not recovered to pre-pandemic levels due in part to changed commute patterns and the increased prevalence of remote work, (2) operating and capital costs are rising due to inflation, and (3) federal emergency relief funds, provided during the pandemic to sustain transit agencies, are set to sunset for many in the coming fiscal year.

In the absence of new state funding to address these budget shortfalls, many agencies may soon be forced to implement major service cuts. If public transit service becomes less frequent, and thus less accessible and convenient to riders, these potential cuts would result in further ridership and revenue losses, which would subsequently result in even more service disruptions. Additionally, some agencies may need to increase fares or slow down much-needed capital improvement and safety projects.

Furthermore, some Southern California transit agencies have relied on high farebox recovery ratios to operate and are now facing significant budget shortfalls. For example, due to changing travel patterns caused by the COVID-19 pandemic, Metrolink's farebox recovery ratio declined significantly from 40 percent pre-pandemic to less than 12 percent this year. Passenger rail operators will require additional revenues to overcome this gap as commuter ridership recovery is slower than expected for rail operators throughout the state.

Transit agencies statewide are affected by the ridership downturn resulting from the pandemic, the effects of inflation on operating and capital costs, and the depletion of federal emergency relief funding. The Los Angeles County Metropolitan Transportation

Pro Tempore Atkins, Speaker Rendon, Senator Skinner, Assembly Member Ting, Senator Durazo, and Assemblymember Bennett

April 24, 2023

Page 3

Authority is not immune to these challenges, as the agency has recovered approximately 70 percent of pre-pandemic ridership but still faces a major structural fiscal threat.

The service cuts that would result from a lack of operation funding would undoubtedly lead to fewer mobility options for Californians; increased driving, congestion, and greenhouse gas emissions; and undermining our shared equity, access, mobility, and climate goals. Near-term operations funding from the state will help provide agencies with time to identify long-term and sustainable funding and operational models that will improve transit service and protect against future service declines.

Further, the Governor's proposed \$2 billion reduction in previously committed funding to the TIRCP threatens to significantly weaken any potential in mitigating the aforementioned challenges and leverage the state's ability to unlock historic sums of federal capital funding at a time when investments to transit systems to incentivize ridership is at an all-time high.

Given the pressing and potentially disastrous consequences that could result from a failure for the state to support transit agencies in bridging the gap in funding needs until a long-term revenue source is identified, we reiterate the need for the budget to address operating funding challenges while exploring ways to improve operations and bring riders back to California's public transit systems. The state's budget should also honor and restore previously committed transportation funding for transit projects to help avoid further stress in transit agency budgets. Additionally, the budget should extend statutory relief provided to California's transit agencies through Fiscal Year 2024-25.

We appreciate your consideration of our comments and thank you for your attention on this critically important issue.

Sincerely,

cc: Governor Gavin Newsom
Los Angeles County State Legislative Delegation
California Transportation Commission
California Department of Transportation
California State Transportation Agency



CALIFORNIA
High-Speed Rail Authority

**North Los Angeles County
Transportation Coalition JPA Board Meeting
California High-Speed Rail Update**

April 17, 2023



CALIFORNIA
High-Speed Rail Authority

Statewide and Southern California Overview

LaDonna DiCamillo, Southern California Regional Director
California High-Speed Rail Authority

California High-Speed Rail

- 500-mile project
- Connecting:
 - » San Francisco Bay Area
 - » Central Valley
 - » Los Angeles
- Total trip time: less than 3 hours



- Electrified service, 220 mph
- Creating jobs
- Reducing GHG emissions
 - » 400k cars off the road annually
- Increasing rail ridership



2022 Progress

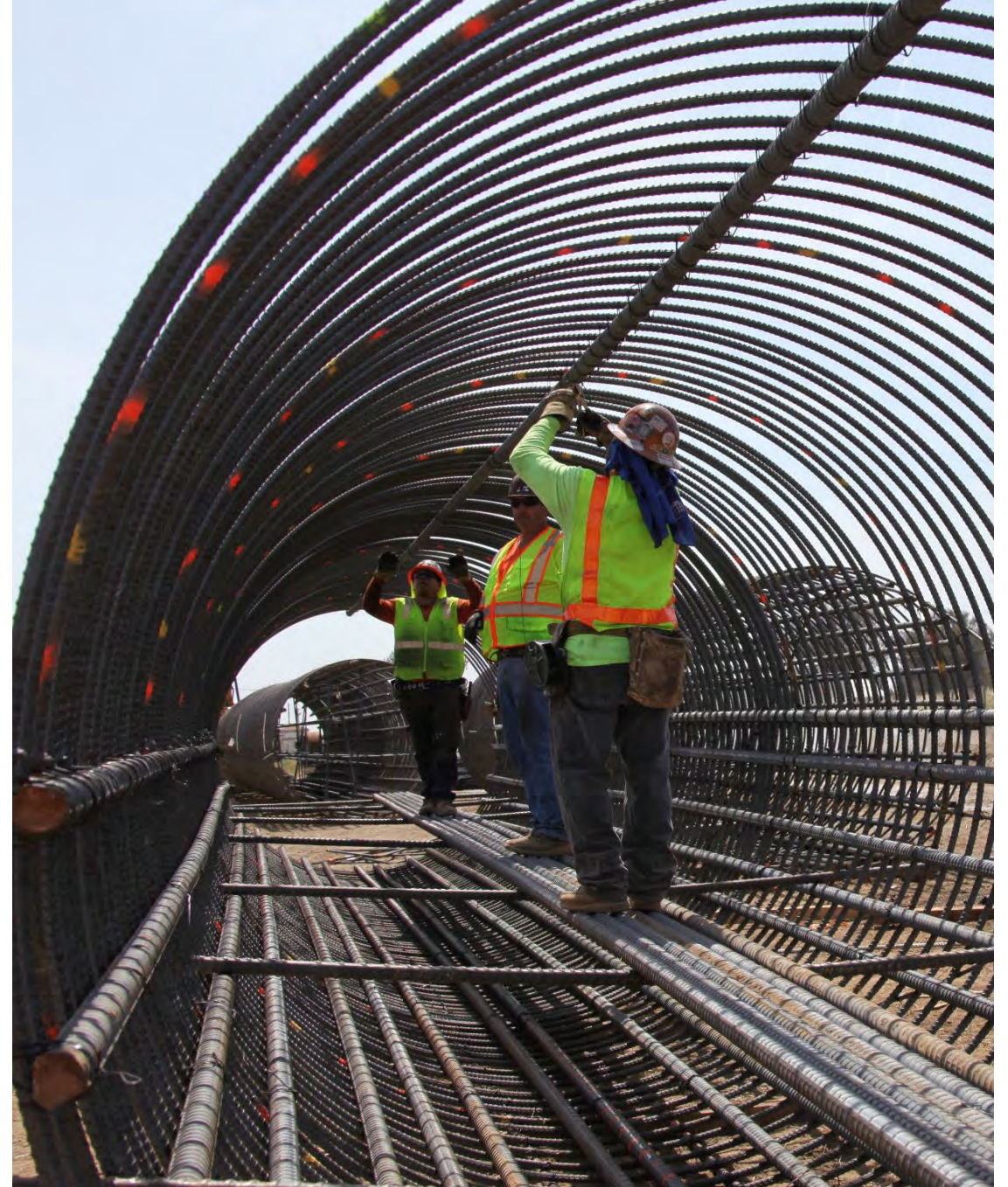
Today:

- 422 of 500 miles environmentally cleared
- 119 miles under construction
- Merced to Madera and Poplar Avenue to Bakersfield in Advanced Design
- Central Valley Station design work underway
- Bookend Projects Underway
 - » Caltrain electrification construction underway
 - » Funding committed for LAUS improvements



2022 Progress Continued

- More than 10,000 Construction Jobs Created Since Construction Began
 - » 1,000+ Construction Workers Dispatched to Sites Daily
 - » 34 Active Construction Sites
- Pre-Apprenticeship Training Center
 - » 12-week program targeting veterans, at-risk young adults, minority and low-income Central Valley residents
- 762 Small Businesses Employed
 - » 259 are Disadvantaged Business Enterprises
 - » 93 Disabled Veteran Business Enterprises





Bay Area Valley to Valley Segment

- 159 Miles
- 100% environmentally cleared
- Eligible to begin advanced design in 2023
- Corridor electrification underway on 51 miles through Caltrain Electrification Project
- Corridor grade separation coordination
- Segment construction is unfunded

Goal: Advance design work in 2023, identify “shared corridor” early capital investments, develop funding plan options

Central Valley Initial Operating Segment

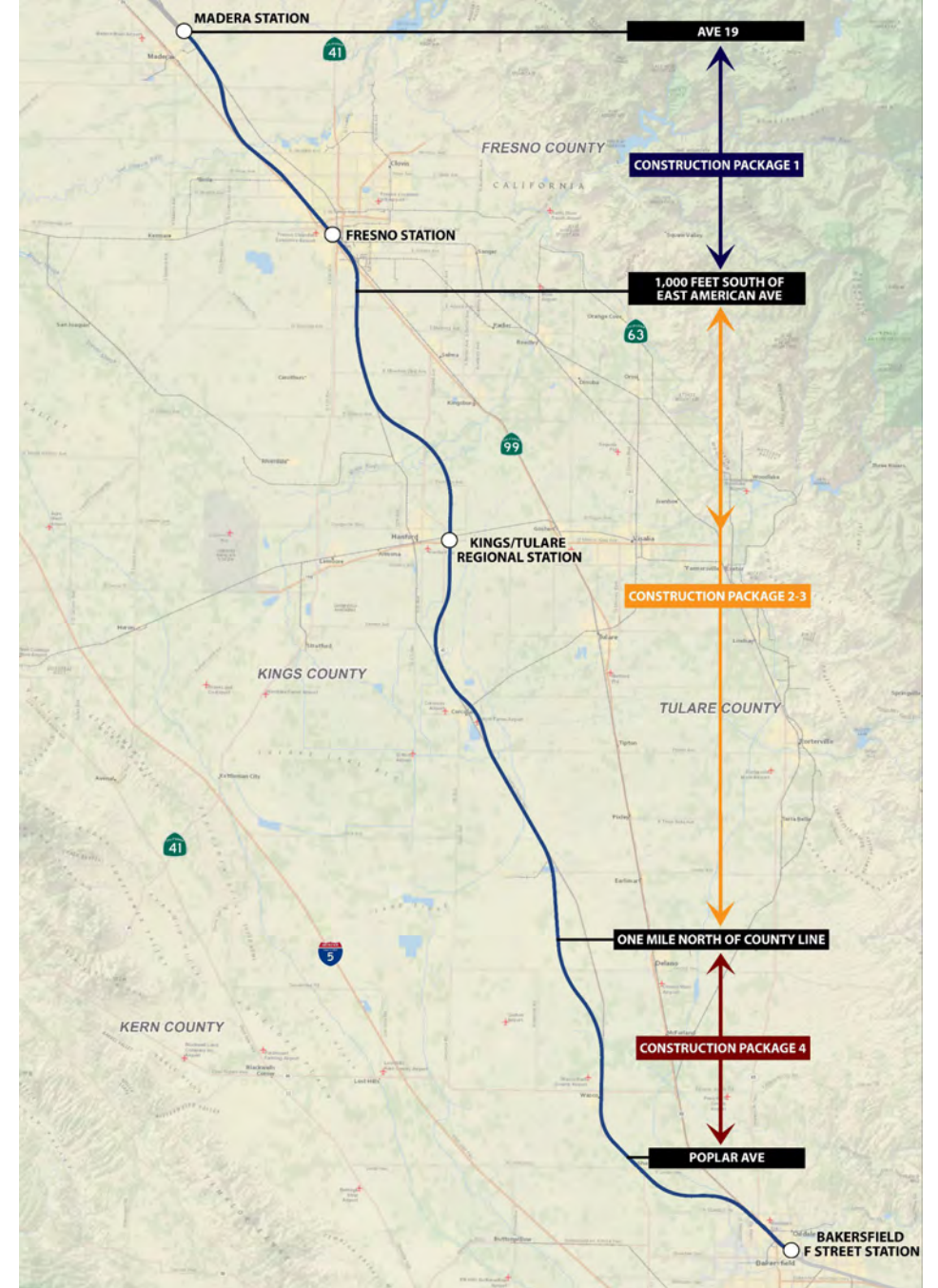
- 171 Miles
- 100% environmentally cleared
- 119 miles under construction
- 52 miles starting advanced design (pre-construction work)
- Design for Central Valley Stations awarded October 2022
- Revised Track and Systems procurement in 2023

Goal: Initial operations by 2030-2033

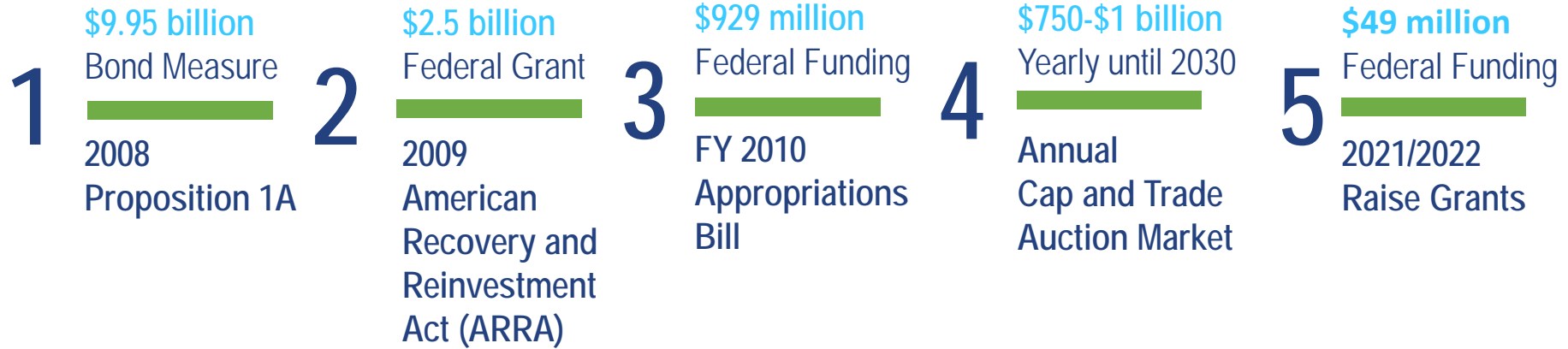


Upcoming Milestones

- 2023
 - » CP 4 construction completion
 - » Track and Systems Procurement
- 2025/2026
 - » CP 1 and CP 2/3 construction completion
- 2028
 - » Track and Systems completion for 119-mile test track
 - » Stations Completed on 119
- 2029/2030
 - » Testing on 119-mile test track
 - » Completion of extensions into Merced and Bakersfield



Project Funding



Federal-State Partnership for Intercity Passenger Rail

Application 1: California Inaugural High-Speed Service

\$2.8 billion request



Procure six electric trains



Construct the second track on the 119-mile high-speed rail from Madera to Poplar Avenue



Construct the Fresno Station



Complete final design and early works including ROW acquisition and utility relocation on the Merced and Bakersfield extensions

Application 2: Phase 1 Corridor Configuration Design

\$194 million request



Configuration level design for:

- » San Jose to Merced
- » Bakersfield to Palmdale



Begins crucial geotechnical studies in the Pacheco Pass and Tehachapi Mountains

Southern California Completion of Phase 1

- 164 Miles
- 92 miles (56%) environmentally cleared in 2022 (remainder in 2023/24)
- Some advanced design could begin in 2023
- LA Union Station Phase A progressing
- Segment construction is unfunded

Goal: Complete all environmental; begin advanced design in 2023; identify “shared corridor” early capital investments; develop segment funding plan options



Southern California Connectivity

-  High-Speed Rail Station
-  High-Speed Rail
-  Planned High-Speed Rail *Brightline West*
-  Intercity Bus Service
-  Coaster *Oceanside to San Diego*
-  Amtrak Pacific Surfliner
-  Metrolink Lines
-  Metro Rail/Metro Bus

To Fresno and San Francisco

To Santa Barbara

To Las Vegas

Bakersfield

KERN COUNTY

Palmdale

LOS ANGELES COUNTY

To Las Vegas, Nevada

Victor Valley

VENTURA COUNTY

To San Luis Obispo

Burbank Airport HSR

BUR

Ventura

SAN BERNARDINO COUNTY

San Bernardino

Rancho Cucamonga

ONT

Los Angeles Union Station

Norwalk/Santa Fe Springs

Riverside

LAX

Fullerton

LGB

Anaheim ARTIC

SNA

ORANGE COUNTY

SNA

RIVERSIDE COUNTY


Perris

SAN DIEGO COUNTY



MAP NOT TO SCALE

Southern California Connectivity

-  High-Speed Rail Station
-  High-Speed Rail
-  Planned High-Speed Rail *Brightline West*
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-  Metro Rail/Metro Bus

To Fresno and San Francisco

To Santa Barbara

To Las Vegas

Bakersfield to Palmdale
ROD/NOD Complete

Bakersfield

Palmdale

To Las Vegas, Nevada

Victor Valley

LOS ANGELES COUNTY

VENTURA COUNTY

SAN BERNARDINO COUNTY

To San Luis Obispo

Burbank Airport HSR

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To Fresno and San Francisco

To Santa Barbara

To Las Vegas

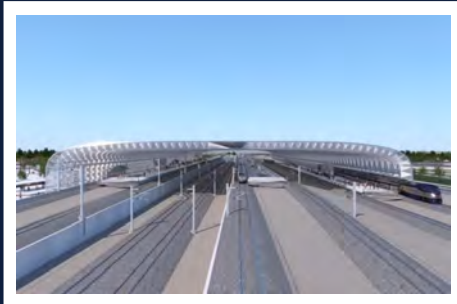
Bakersfield

Palmdale Station
Planning Underway
Metrolink and potential
Brightline Connections

To Las Vegas, Nevada

Palmdale

Victor Valley



Ventura

Port HSR

BUR

LOS ANGELES COUNTY

SAN BERNARDINO COUNTY

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RIVERSIDE COUNTY

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KERN COUNTY



MAP NOT TO SCALE

Southern California Connectivity

- | | | | |
|---|--|---|-----------------------------------|
|  | High-Speed Rail Station |  | Coaster
Oceanside to San Diego |
|  | High-Speed Rail |  | Amtrak Pacific Surfliner |
|  | Planned High-Speed Rail
Brightline West |  | Metrolink Lines |
|  | Intercity Bus Service |  | Metro Rail/Metro Bus |

To Fresno and San Francisco

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To Las Vegas, Nevada

Palmdale

Victor Valley

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SAN BERNARDINO COUNTY

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SAN DIEGO COUNTY

Palmdale to Burbank

- DEIR/S released Sept 2
- Comments due Dec 1
- Preferred alternative SR14A
28 miles of tunneling



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To Fresno and San Francisco

To Santa Barbara

To Las Vegas

Bakersfield

KERN COUNTY

Palmdale

To Las Vegas, Nevada

Victor Valley

First HSR to airport station direct connection

VENTURA COUNTY

To San Luis Obispo

Burbank Airport HSR

BUR

Ventura

SAN BERNARDINO COUNTY

San Bernardino

Burbank to Los Angeles
ROD/NOD Complete

Rancho Cucamonga

Los Angeles Union Station

ONT

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Metro on Link US improvements
\$441 M partnership



MAP NOT TO SCALE

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Victor Valley

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To San Luis Obispo

Burbank Airport HSR

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Los Angeles to Anaheim

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MAP NOT TO SCALE



CALIFORNIA
High-Speed Rail Authority

Palmdale Station Implementation

Advance Integrated Station Delivery

Build off of Palmdale planning as well as approved station footprint to advance an integrated station:

- Palmdale 2045 – General Plan Update
 - » 2019 through 2022 (complete)
 - » Zoning update underway
- Avenue Q Complete Streets Projects
 - » 2020 through 2022 (complete)
- High Desert Intercity Rail Corridor Service Development Plan
 - » 2020 through 2023
- PTC Infrastructure Support Project
 - » 2021 through 2023
- Palmdale Sustainable Transportation Plan
 - » 2022 through 2023
- Palmdale Station Master Plan
 - » RAISE grant application submitted 2021
 - » Conducting workshops to refine Master Plan vision and discuss governance for implementation

FY 2021 USDOT RAISE Grant Application
Palmdale High-Speed Rail Implementation Master Plan
 Palmdale, CA

July 12, 2021

RAISE Funding Request: \$1,350,000
 Total Project Cost: \$1,800,000

Submitted by
 California High-Speed Rail Authority



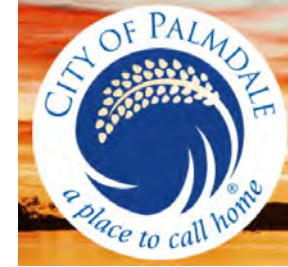
2021 RAISE Grant Application



Palmdale Station Master Plan Area

Purpose of the Station Implementation Workshops

- Utilize the Palmdale Transit Area Specific Plan (PTASP) and other city work as the foundation for an Integrated Station Master Plan
- Develop a **common vision**, lasting **partnerships**, and an effective station area **governance structure** early in the process to create a successful Master Plan and facilitate its implementation
- Lay the groundwork for the Master Plan to **leverage grant funding** (state and federal)
- Determine the **necessary components** of the Master Plan and the questions it should address to reflect the common vision
- Understand the value and benefits of a Palmdale Station Master Plan that is **co-created by the station partners**



Next Steps

- Palmdale Station Planning Workshop #5 – Spring/Summer 2023
 - » [Partnerships to Support Implementation Strategy](#)
- Establish topics for additional workshops
- Explore options for governance agreement
- Seek funding for Palmdale Station Master Plan
- Publish Palmdale to Burbank Final EIR/EIS – End of 2023



CALIFORNIA

High-Speed Rail Authority

Questions?



Southern California Regional Office

California High-Speed Rail Authority

355 S. Grand Avenue, Suite 2050

Los Angeles, CA 90071

www.hsr.ca.gov



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 16

North Los Angeles County Transportation Coalition

Date: April 17, 2023

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC)
JPA

From: Arthur V. Sohikian, Executive Director

Subject: Approve Measure M Multi-Year Subregional Program Plan & Program Year 9 & 10 Funds

Recommended Action: *Approve Measure M Multi-Year Subregional Program (MSP) Plan and Program Year 9 & 10 Funds.*

Background

After public participation with open houses in the Antelope Valley and Santa Clarita Valley, the NCTC adopted the Multi-Year Subregional Program (MSP) Initial 5-year Plan in January 2019. Metro subsequently adopted the NCTC MSP 5-year Plan in February 2019. In April 2023 with today's action, the NCTC Board is approving programming MSP Year 9 & 10 funds (FY 2025/26 & FY 2026/27) for a **10-year MSP total of roughly \$90.7 million**. Each project continues to receive public participation through each member's jurisdiction.

The SR-14 Safety Improvement Project has funding programmed for the Project Approval/Environmental Document (PA/ED) phase for all 6 safety segments to complete environmental to become "shovel-ready" for final design and construction. Metro is finalizing the selection of the PAED contractor. Metro, in addition to the NCTC MSP funds, has allocated roughly \$500,000 for robust outreach to increase public participation.

The Antelope Valley Line Improvement Projects will receive roughly \$37 million NCTC MSP funds to complete final design for the projects. Metrolink and Metro have executed agreements to complete the final design. In 2020, the AVL Improvement Projects received \$107 million in CA SB1 Transit and Intercity Rail Capital Program (TIRCP) grant funds to match roughly \$114 million in NCTC MSP funds for a total of \$220.85 million. \$10 million of the total must be used towards a Zero-Emission Pilot Program on the AVL. The NCTC will need to program roughly \$77 million in NCTC MSP funds for the construction phase.

Fiscal Impact

This board report seeks to update projects included in the MSP Plan (FY2017 to FY2027) and program year 9 and 10 funds (FY2025/2026 & FY2026/2027), for a 10-year total of roughly \$90.7 million. To implement the MSP projects, NCTC member jurisdictions enter into Funding Agreements with Metro for each project.

Measure M MSP Plan Projects

Approve Measure M Active Transportation Program, Transit Program, the Highway Efficiency Program and Subregional Equity Funds as part of the Multi-Year Subregional Program (MSP) Plan & Program Year 9 and 10 Funds (FY2025/26 & FY2026/27) as depicted in the tables below:

**NCTC April 17, 2023 Board Report 16 - MEASURE M SUBREGIONAL FUNDS; PROGRAMMING PLAN UPDATE MSP
FINANCIAL FORECAST & YEAR 9 & 10 FUNDING REQUEST**

**North County Subregion
Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 52)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	Lancaster	MM4501.05	Sierra Hwy: Avenue J to Avenue L	Construction		\$ 1,240,486		\$ 1,240,486	\$ 1,240,486					
2	Palmdale	MM4501.06	Avenue R Complete Street & Safe Routes to School Proj	PS&E, ROW Construction		2,695,140		2,695,140	2,695,140					
3	Palmdale	MM4501.20	SR-138 (Palmdale Blvd) Sidewalk Gap Closure Phase II	PID, PAED PS&E	chg	550,000		550,000				550,000		
4	Santa Clarita	MM4501.09	Santa Clara River Trail Gap Closure Design: Five Knolls to Discovery Park *	PS&E ROW	chg	738,000	-	738,000				738,000		
5	Santa Clarita	MM4501.10	Sierra Highway Sidewalk Improvements: Scherzinger Lane to Skyline Ranch Road	PS&E Construction		624,000		624,000	624,000					
6	Santa Clarita	MM4501.11/ MM4501.14	Valencia Industrial Center Bicycle and Pedestrian Improvements	PS&E	chg	1,419,700	(969,700)	450,000		450,000				
7	Santa Clarita	MM4501.17	Newhall Area Bicycle Facility	PS&E Construction	chg	650,000	507,470	1,157,470	80,100	1,077,360				
8	Santa Clarita	MM4501.18	Saugus Phase I: Bouquet Canyon Trail to Central Park	PS&E, ROW Construction	chg	666,900	462,230	1,129,130	666,900	462,230				
9	Santa Clarita	MM4501.19	Saugus Phase II: Bouquet Canyon Trail Central Park to Haskell Cyn	PS&E	chg	683,600		683,600						683,600
10	LA County	MM4501.12	Elizabeth Lake Road Bikeways	PS&E ROW	CXL	20,741		20,741	20,741					
11	LA County	MM4501.13	Lake Los Angeles Pedestrian Plan Implementation Phase 1: 170th St. E, Avenue N, 165th St. E, Avenue N-8, 180th St. E, Avenue P-8, 160th St. E, Avenue Q	PS&E ROW Construction	chg	3,600,000	1,400,000	5,000,000	650,000	300,000	400,000	2,250,000	1,400,000	
12	LA County (Lancaster)	MM4501.16	30th Street West Active Transportation Improvements	PS&E, ROW Construction	chg	2,210,000	8,320,367	10,530,367		125,000	585,000	1,500,000	8,320,367	
Total Programming Amount						\$ 15,098,567	\$ 9,720,367	\$ 24,818,934	\$ 5,977,367	\$ 2,414,590	\$ 985,000	\$ 5,038,000	\$ 9,720,367	\$ 683,600

programming.

**North County Subregion
Measure M Multi-Year Subregional Plan - Transit Program (Expenditure Plan 64)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	Palmdale	MM4502.01	Palmdale Transportation Center Transit and Infrastructure Design Project	PS&E		\$ 2,000,000		\$ 2,000,000	\$ 2,000,000					
2	Santa Clarita	MM4502.02	Valencia Industrial Center Bus Stop Improvement	PS&E, ROW Construction		892,000		892,000		892,000				
3	Santa Clarita	MM4502.03	Vista Canyon Bus Service Expansion	Vehicles/ Equipment		2,180,000		2,180,000		1,090,000	1,090,000			
4	Santa Clarita	MM4502.04	Vista Canyon Transportation Center	ROW Construction		3,216,000		3,216,000	3,216,000					
5	LA County	MM4502.04	Vista Canyon Transportation Center - Transit Capital Jurisdictional Share	Construction		2,000,000		2,000,000	2,000,000					
6	LA County	MM4502.05	North County Bus Stop Improvements: Santa Clarita and Antelope Valley	PS&E Construction		2,855,260		2,855,260	2,855,260					
7	Metro (NCTC)	MM4502.06A	Metrolink Antelope Valley Line	Environmental	COMPL	3,060,419		3,060,419	3,060,419					
8	Metrolink (NCTC)	MM4502.06	Metrolink Antelope Valley Line	PS&E	chg	16,563,581	14,474,000	31,037,581	3,539,581	6,150,000	3,425,000	3,449,000	7,074,000	7,400,000
Total Programming Amount						\$ 32,767,260	\$ 14,474,000	\$ 47,241,260	\$ 16,671,260	\$8,132,000	\$4,515,000	\$3,449,000	\$7,074,000	\$7,400,000

**North County Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 81)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps	Construction	chg	\$ 3,351,220		\$ 3,351,220			\$3,351,220			
2	Palmdale	MM5504.04	SR-14/Avenue S Interchange Improvements *	PID PA/ED	chg	\$ 2,400,000		\$ 2,400,000					2,400,000	
3	Metro (NCTC)	MM5504.02	SR-14 Safety Improvements	PA/ED		4,700,000		4,700,000	2,000,000	1,350,000	1,350,000			
4	Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)	ROW Construction		4,350,143		4,350,143	4,350,143					
Total Programming Amount						\$14,801,363	\$ -	\$14,801,363	\$6,350,143	\$1,350,000	\$4,701,220	\$ -	\$2,400,000	\$ -

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.

North County Subregion
 Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	Metro/ Metrolink	MM4502.06	Metrolink Antelope Valley Line	PS&E	new	\$ -	\$ 2,884,614	\$ 2,884,614		\$961,538	\$961,538	\$961,538
2	Metro/ NCTC	MM5504.02	SR-14 Safety Improvements	PA/ED	new	-	961,538	961,538	961,538			
Total Programming Amount						\$ -	\$ 3,846,152	\$ 3,846,152	\$ 961,538	\$ 961,538	\$ 961,538	\$ 961,538



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 17 North Los Angeles County Transportation Coalition

Date: April 17, 2023

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC REAP 2.0 PROGRAM SCAG APPLICATION SUBMITTAL

Recommended Action: *Allocate all funding identified for the North Los Angeles Subregion from the SCAG Sustainable Communities Program REAP 2.0, as well as the project management thereof, to the City of Lancaster.*

Fiscal Impact:

Due to the REAP Program funding allocation process described below by SCAG, the NCTC JPA has a role in REAP Program fund allocation to cities within the Subregion. The City of Santa Clarita chose to seek its REAP Program funds through the SFVCOG. For REAP 1.0, through the formula process based on population, SCAG identified roughly \$276,000 for the North Los Angeles Subregion cities of Palmdale and Lancaster and for REAP 2.0 an amount of \$268,476.

REAP Background:

In 2020, the State Budget made \$250 million available to regions, cities, and counties for planning activities to accelerate housing production and facilitate implementation of the Regional Housing Needs Allocation (RHNA). Palmdale is currently leading the REAP 1.0 project to that will be completed by the REAP 1.0 deadline of June 2023. In 2022, the State of California budget funded the program again to create REAP 2.0 and the SCAG region received \$246M. The State and SCAG are finalizing the REAP 2.0 application that will require Subregions to submit project to SCAG in April/May 2023.

NCTC REAP 1.0

Palmdale is leading the NCTC REAP 1.0 project which creates an interactive online viewing tool, temporarily titled the Digital Utility Data Inventory Tool for Housing, and the development of a comprehensive utility data inventory which will show built and future master planned utility infrastructure to provide informational support for housing and other development in the Palmdale area, including but not limited to the City of Palmdale and unincorporated LA County areas adjacent to City boundaries.

The intent is to develop an online, interactive online viewing tool to view and interact with the utility data inventory, with the goal of providing a useful resource that will help to reduce the uncertainty and cost associated with planning and constructing housing developments, and to provide higher confidence in development cost estimates by providing significantly more information on existing and needed utilities than currently is available. The project is expected to be completed on time by June 2023 and on budget.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

NCTC REAP 2.0

After several meetings with SCAG staff, NCTC and the City of Lancaster determined an eligible project would be updating the Lancaster 2015 Transit-Oriented Development (TOD) Zones Specific Plan.

Lancaster is anticipating major improvements to the Antelope Valley line via a partnership with NCTC JPA, Metro and Metrolink. For these reasons, the City of Lancaster would like to update this Specific Plan to reflect a more innovative first/last mile future for these zones that would also include considerations for more flexible and streamlined housing developments within these zones, that would further promote mixed-use development styles and reduce Vehicle Miles Traveled (VMT) impacts.

City of Lancaster staff will prepare the REAP 2.0 Program Application based on the guidelines that will be approved by the SCAG Regional Council. The application process requires that an application or a letter of intent be submitted by the Subregion. To that end, staff recommends the Board allocate all funding identified for the North Los Angeles Subregion and project management to the City of Lancaster to execute the REAP 2.0 application to SCAG by the application deadline.