North Los Angeles County
Transportation Coalition

NCTC JPA BOARD OF DIRECTORS
A JOINT POWERS AUTHORITY

BOARD OF DIRECTORS MEETING AGENDA

Monday, October 19, 2020 – 2:30pm- 4:30pm

NCTC JPA Board Meeting
Zoom Webinar Attendee Info:

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join.
https://us02web.zoom.us/j/84428242623?pwd=eThIZS9STGpqUXBVZnk0bzQ4Tm9sUT09
Webinar ID: 844 2824 2623
Passcode: 798097

Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 (669) 900 9128 or +1 (346) 248 7799 or +1 (253) 215 8782 or +1 (301) 715 8592 or +1 (312) 626 6799 or +1 (646) 558 8656
Webinar ID: 844 2824 2623
Passcode: 798097
International numbers available: https://us02web.zoom.us/u/kbRWCbB1Ao

North Los Angeles County
Transportation Coalition

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles
Vice Chair, Mayor Steve Hofbauer, City of Palmdale
Mark Pestrella, Director of Public Works, County of Los Angeles
Victor Lindenheim, County of Los Angeles
Richard Loa, Mayor Pro Tem, City of Palmdale
Bart Avery, City of Palmdale
Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Jason Caudle, City Manager, City of Lancaster
Marsha McLean, Council Member, City of Santa Clarita
Bob Kellar, Council Member, City of Santa Clarita
Robert Newman, Director of Public Works, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS

Macy Neshati, Antelope Valley Transit Authority
Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles
Juan Carrillo, Council Member, City of Palmdale
Mike Hennawy, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
Auditor-Controller: Arlene Barrera, County of Los Angeles
Legal Counsel: Warren R. Wellen, County of Los Angeles

OPEN SESSION

1. **CALL TO ORDER –** Kathryn Barger, Chair

2. **ROLL CALL**

3. **PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENTS:** During the COVID-19 pandemic, NCTC is conducting business remotely as we comply with State of California and County of Los Angeles health directives. NCTC is committed to ensuring that our public meetings are accessible to the public and that the public can observe and address the meeting and to participate by providing written and oral comment on NCTC matters. During this extraordinary time, and as we explore new ways of doing business and new technologies, we ask that you remain patient with us and please don't hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.

At this time members of the public can address the NCTC Board of Directors regarding any items within the subject matter jurisdiction of the agency that are not separately listed on this agenda. Please see bottom of agenda for zoom virtual meeting instructions. Whenever possible, lengthy testimony should be presented to the Board in writing and only pertinent points presented orally.

Providing Public Comment

a. Public comment for NCTC virtual Board meetings can be provided in several ways.
   i. Written Comments
      1. You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
      2. In the subject line of your email, indicate the meeting date and the topic of your comment.
   ii. Oral Comments
      1. At the beginning of the meeting and for each agendized item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
      2. If you want to provide oral comments on a specific agenda item, you will need to "Raise your hand" https://support.zoom.us/hc/en-us/articles/205566129 during the Zoom meeting. ***If calling into the meeting from a telephone, you can use "Star (*) 9" to raise/ lower your hand.**
      3. Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC. ***Depending on how you have called in, you may also need to unmute yourself.**
      4. A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. **MINUTES/MEETING OF RECAP OF PROCEEDINGS**
   Recommended Action: *Approve July 20, 2020 Minutes/Board Meeting Recap of Proceedings held via virtual zoom webinar format.*

6. **MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES**
   Recommended Action: *Receive and file Report & Map.*

7. **CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE**
   Recommended Action: *Receive and file reports from CA CHP and LA County Sheriff's.*

8. **METRO HIGHWAYS UPDATES –** Abdollah Ansari & Isidro Panuco, Metro
   Recommended Action: *Receive and file report.*

9. **METRO REGIONAL RAIL/AVL STUDY UPDATE** – Jeanet Owens & Brain Balderrama, Metro
   Recommended Action: *Receive and file report.*

10. **METROLINK NORTH COUNTY UPDATE** – Alex Davis, Metrolink
    Recommended Action: *Receive and file update/report.*

11. **CALIFORNIA HIGH SPEED RAIL UPDATE** – Rick Simon, CA HSR
    Recommended Action: *Receive and file report.*

12. **HIGH DESERT CORRIDOR PROJECT UPDATE**
    Recommended Action: *Receive and file report.* Josh Candelaria, HDC JPA

13. **METRO LEGISLATIVE UPDATES –** Michael Turner & Raffi Hamparian, Metro
    Recommended Action: *Receive and file report.*

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.

14. **CALTRANS HIGHWAY UPDATE/CALTRANS CITY AMBASSADOR PROGRAM –** Caltrans District Director John Bulinski and Deputy District Director Gloria Roberts, District 7
    Recommended Action: *Receive and file report.*

15. **NCTC 2021 BOARD OF GOVERNORS MEETING CALENDAR –** NCTC Staff
    Recommended Action: *Approve 2021 NCTC Board Meeting Calendar as follows:*
    A. January 25, 2021, 1pm/Antelope Valley (AVTA)
    B. April 19, 2021, 1pm/Santa Clarita
    C. July 19, 2021, 1pm/Antelope Valley (AVTA)
    D. October 18, 2021 1pm/Santa Clarita

16. **NCTC REAP PROGRAM SCAG APPLICATION –** NCTC Staff
    Recommended Action: *Authorize NCTC Executive Director to submit an application to SCAG for the REAP Program.*

17. **NCTC BOARD MEMBER FUTURE AGENDA ITEMS**

18. **ADJOURNMENT. Next Board of Directors meeting: January 25, 2020 at 1:00pm, AVTA.**

Public Comments:

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written and oral comment on NCTC matters. During this extraordinary time, and as we explore new ways of doing business and new technologies, we ask that you remain patient with us and please don't hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.

Notices:
Meetings of the NCTC are recorded. A Recap of Proceedings of each meeting are available at https://northcountytransportationcoalition.org/ after the Board approves them. A person with disability may contact the NCTC before the scheduled meeting to request receipt of an agenda in an alternative format or to request disability-related accommodations, in order to participate in the public meeting, requests will be met to the extent feasible. Please Email sohikian@northcountytransportationcoalition.org for accommodation requests. The entire agenda package and any meeting related writings or documents provided to the majority of the Board of Directors after distribution of the agenda package, unless exempt from disclosure pursuant to California Law, are also available.

During the COVID-19 pandemic, NCTC is conducting business remotely as we comply with State of California directives and orders for social distancing and staying at home. NCTC is committed to ensuring that our public meetings are accessible to the public and that the public can observe and address the meeting and to participate by providing written and oral comment on NCTC matters. During this extraordinary time, and as we explore new ways of doing business and new technologies, we ask that you remain patient with us. Please don't hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org

The instructions below outline how members of the public can access virtual NCTC meetings and provide public comment.

1. **How to Join NCTC Board of Directors Meetings:**

    b. Go to the NCTC Upcoming Meeting Page **at** https://northcountytransportationcoalition.org/upcoming-meetings
    c. Navigate to the current NCTC meeting, and click the "Agenda" to get the Zoom Virtual Meeting link specific for that meeting.
    d. You can join the meeting from a desktop computer, mobile device, or telephone. You can learn more about Joining at Zoom meeting at https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-meeting.
        i. If you are calling in, but would like to access meeting materials, please visit NCTC Agenda Page at https://northcountytransportationcoalition.org/nctc-agendas
        ii. We recommend that you test out your device, internet connection, and Zoom app compatibility well before attempting to join the meeting.
    e. When prompted, provide your name and email address to be placed in the meeting. You will automatically be muted when joining as an attendee.
    f. For any technical questions, please email sohikian@northcountytransportationcoalition.org
2. **Providing Public Comment**
    a. Public comment for NCTC virtual Board meetings can be provided in several ways.
        i. Written Comments

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2. In the subject line of your email, indicate the meeting date and the topic of your comment.

ii. Oral Comments

1. At the beginning of the meeting and for each agendized item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
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***Please Be Respectful & Aware**:*

- Show up on time and be prepared to actively participate.
- Practice Zoom etiquette: mute your microphone when you are not speaking, use the "hand raise" feature when you have a comment or question, etc.
- Stay focused on the agenda item at hand.

North Los Angeles County Transportation Coalition

AGENDA REPORT – BOARD ITEM 5

North Los Angeles County Transportation Coalition

Date: October 19, 2020

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA Recap of Proceedings July 20, 2020 Board Meeting**

1. CALL TO ORDER – Chair Kathryn Barger called virtual meeting to order at 2:30 p.m.

2. ROLL CALL

Directors Present:

Chair, Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles
Vice Chair, Mayor Steve Hofbauer, City of Palmdale
Mark Pestrella, Director of Public Works, County of Los Angeles
Juan Carrillo, Council Member, City of Palmdale
Bart Avery, City of Palmdale
Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Jason Caudle, City Manager, City of Lancaster
Marsha McLean, Council Member, City of Santa Clarita
Robert Newman, Director of Public Works, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS (NON-VOTING)

Macy Neshati, Antelope Valley Transit Authority
Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles – **Present NON VOTING for this meeting**
Mike Hennawy, City of Santa Clarita – **Present, NON-VOTING for this meeting**

Staff Present:

Executive Director – Arthur V. Sohikian, AVS Consulting, Inc.
Legal Counsel – Warren R. Wellen, County of Los Angeles County Counsel

3. PLEDGE OF ALLEGIANCE

VOTING LEGEND

Y=YES ABS=Abstain N=NO C=Conflict A=Absent

4. PUBLIC COMMENTS – No public comments were made

5. APPROVED MINUTES/MEETING OF RECAP OF PROCEEDINGS

January 27, 2020 Minutes/Board Meeting Recap of Proceedings held in the Antelope Valley Transit Authority (AVTA) in Lancaster, CA.

KB	SH	MP	JC	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

6. **MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES**
7. **CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE**
8. **HIGHWAYS PROJECT UPDATES**
9. **HIGH DESERT CORRIDOR PROJECT UPDATE**
10. **METRO REGIONAL RAIL/AVL STUDY UPDATE**
11. **METRO HIGHWAYS UPDATES**
12. **METRO LEGISLATIVE UPDATES**

RECIEVED REPORTS 6 to 12

KB	SH	MP	JC	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

13. **25th CONGRESSIONAL DISTRICT UPDATE –** United States Representative Mike Garcia
14. **METRO NORTH COUNTY CORRIDOR UPDATE –** Metro/Metrolink Board Director Ara Najarian.
15. **METROLINK NORTH COUNTY UPDATE** – Metrolink CEO, Stephanie Wiggins
16. **CALIFORNIA HIGH SPEED RAIL UPDATE**
17. **APPROVED FY2020-21 BUDGET AND NCTC EXECUTIVE DIRECTOR SIGNING AUTHORITY**–
    A. *Approve the FY 2020-21 Budget*
    B. *Authorize Executive Director signing authority for administrative costs/expenses up to $5,000.00.*
    C. *Receive and File FY 2018-19 Financial Statements Compliance Audit*
    D. *Authorize the Executive Director to contract for NCTC website ADA compliance redesign to not exceed $20,000.*

KB	SH	MP	JC	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

18. **APPROVED TWO-YEAR CONTRACT TERM to July 22, 2022**
    PROFESSIONAL SERVICES AGREEMENT – EXECUTIVE DIRECTOR
    A. Receive and File Executive Director FY2019-20 Performance Review.
    B. Extend the term of the Professional Consultant Services contract between the NCTC and AVS Consulting, Inc. by one year, from July 22, 2020 to July 22, 2021 for $75,000 for 12 months.
    C. Authorize the NCTC Board Chair to execute the Second Amendment to the Professional Consultant Services Agreement with AVS Consulting, Inc.

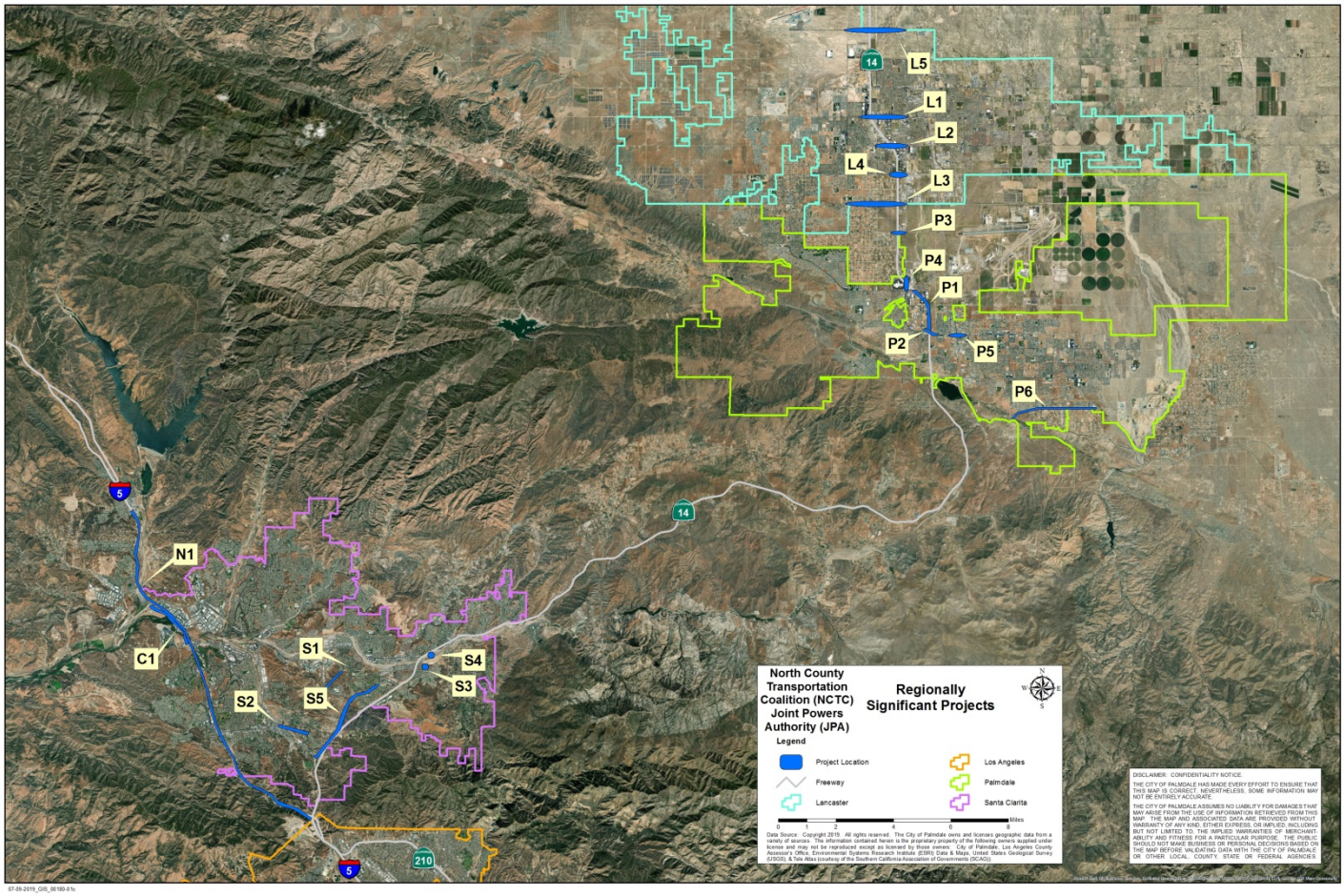
KB	SH	MP	JC	BA	MC	KN	JC	MM	RN	DP	MH	
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

19. **RECEIVED AND FILED NCTC FUNDING SNAPSHOT AND ANALYSIS**
20. **NCTC BOARD MEMBER FUTURE AGENDA ITEMS**
21. **ADJOURNMENT 3:44pm. Next Board of Directors meeting: October 19, 2020 at 1:00pm, Location TBD**

North Los Angeles County
Transportation Coalition

AGENDA REPORT – BOARD ITEM 6
North Los Angeles County Transportation Coalition

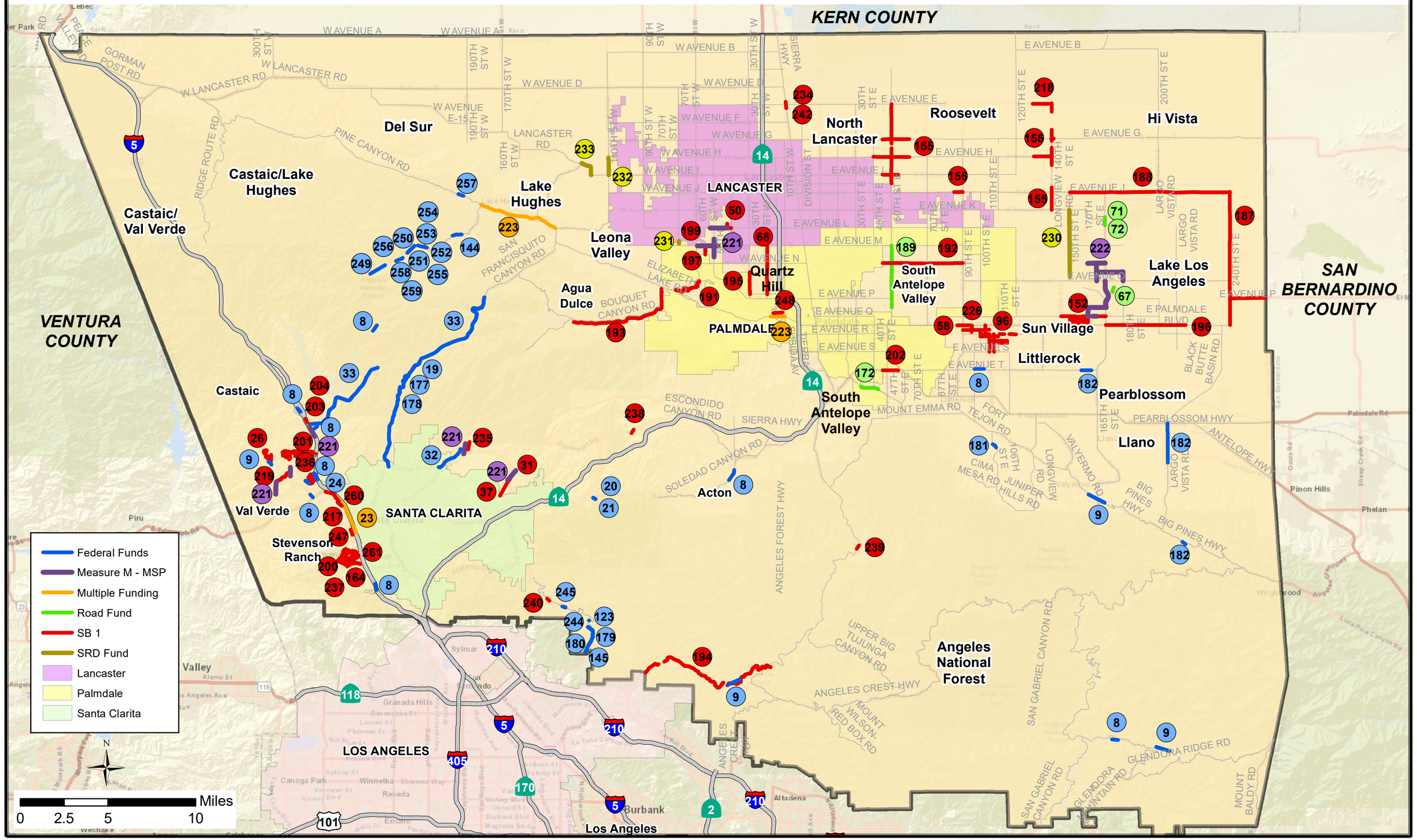
Date: October 19, 2020
To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
From: Arthur V. Sohikian, Executive Director
Subject: **NCTC Transportation & Transit Projects Update**



North Los Angeles County
Transportation Coalition

Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	$20M		11/13/2014	04/30/2021
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	$25M		01/29/2014	03/30/2022
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	$28M		01/29/2014	01/30/2022
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	$8M		03/14/2016	10/31/2022
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	$11M		02/28/2014	12/31/2021
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion	$25M	$15,265,425	8/30/2014 (MOU MR 330.10)	3/1/2020 construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E	$28M		1/3/2014 (MOU MR 330.08)	09/01/2022
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E	$25M		9/23/2014 (MOU MR 330.11)	03/01/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvements	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	$27.6M		10/7/2013 (MOU MR 330.09)	03/01/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	$25M		6/20/2013 (MOU MR 330.07)	08/14/2023
P6	Palmdale County	Pearblossom Highway Reconstruction	Pearblossom Hwy from 25th St East to 55th St East	Reconstruction of pavement and subgrade of this regional truck and commuter route	Gas Tax, Measure M, Measure R, SB1	Project is construction. Working on the last segment. Work to be completed by November 2020	$18M		Construction 3rd quarter 2019	4th Qtr 2020
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	Measure M 2007 Metro Call Developer Fees	Circulating EIR and moving into design	$36M		Fiscal Year 2020-21 (Construction)	FY 2022-23 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call 2013 Metro Call Developer Fees	Contract for design approved by City Council	$28M		Fiscal Year 2021-22 (Construction)	FY 2023-24 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station & Parking Structure	Lost Canyon Road @ Metrolink ROW	New Metrolink Station and 750-space parking structure in the Canyon Country area of Santa Clarita.	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Preliminary Design	$47M		June 2020 (Construction)	June 2022 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	Preliminary Design	$22M		April 2020 (Construction)	April 2021 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Integration of Sierra Highway into the City's ITS. This project also includes left-turn pocket extensions, additional lanes, and dynamic lane utilization.	Measure R	Preliminary Design	$3.5M		June 2021 (Construction)	November 2021 (Construction)
C1	County of Los Angeles	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	$115M		Fall 2024 (Construction)	Late 2027
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	$679.4M		Spring 2020 (construction)	Late 2024

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY



COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Federal Funds	$ 1,100,000	Design	Summer 2022	Fall 2022
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Federal Funds	$ 400,000	Design	Fall 2023	Fall 2023
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Federal Funds	$ 12,400,000	Design	Late 2023	Spring 2025
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Federal Funds	$ 5,100,000	Design	Late 2028	Late 2029
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Federal Funds	$ 12,400,000	Design	Late 2028	Late 2029
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Federal Funds	$ 4,300,000	Design	Spring 2024	Fall 2024
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Federal Funds	$ 540,000	Design	Spring 2022	Fall 2022
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Federal Funds	$ 1,087,000	Design	Fall 2021	Spring 2022
123	Little Tujunga Cyn Rd at MM 16.30 (2017 Jan Storm)	Place rip rap (5000 ton) to protect the slope	Federal Funds	$ 850,000	Construction	July 2020	Fall 2020
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Federal Funds	$ 1,600,000	Design	Spring 2022	Fall 2022
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwall with rip rap	Federal Funds	$ 3,078,000	Design	Fall 2020	Fall 2020
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Federal Funds	$ 4,500,000	Design	Spring 2024	Spring 2025
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Federal Funds	$ 4,500,000	Design	Spring 2024	Spring 2025
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Federal Funds	$ 700,000	Design	Spring 2021	Fall 2021
180	Little Tujunga Rd at 200' S/o MM 15.75 (2019 Jan Storm)	Tieback wall and grading	Federal Funds	$ 4,000,000	Design	Spring 2021	Fall 2021
181	106th St East at 4,000' N/o MM 24.15 (2019 Feb Storm)	Pavement repair	Federal Funds	$ 10,000	Completed	July 2020	August 2020
182	Avenue T at Big Rock Wash, et al. (2019 Feb Storm)	Shoulder repair	Federal Funds	$ 10,000	Completed	July 2020	August 2020
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Federal Fund	$ 4,200,000	Design	Late 2022	Late 2023
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Federal Fund	$ 5,200,000	Design	Spring 2024	Spring 2025
249	Lake Hughes Rd at MM8.52 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 2,046,000	Design	Fall 2020	Fall 2021

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
250	Lake Hughes Rd 450' S/O MM6.70 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 512,000	Design	Fall 2020	Fall 2021
251	Lake Hughes Rd 370' S/O MM5.77 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 767,000	Design	Fall 2020	Fall 2021
252	Lake Hughes Rd 760' N/O MM5.77 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 512,000	Design	Fall 2020	Fall 2021
253	Lake Hughes Rd at MM5.57 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 354,000	Design	Fall 2020	Fall 2021
254	Lake Hughes Rd at MM5.27 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 1,108,000	Design	Fall 2020	Fall 2021
255	Lake Hughes Rd at MM5.05 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Funds	$ 1,705,000	Design	Fall 2020	Fall 2021
256	Lake Hughes Rd at MM6.43-Replace Guardrail On-System (2020 Lake Fire)	Guardrail replacement	Federal Fund	$ 50,000	Design	Fall 2020	Fall 2021
257	Pine Cyn Rd at Bridge #798-Guardrail Replacement On-System (2020 Lake Fire)	Guardrail replacement	Federal Fund	$ 202,000	Design	Spring 2021	Fall 2021
258	Lake Hughes Rd at Bridge #1519-Guardrail Replacement On-System (2020 Lake Fire)	Guardrail replacement	Federal Fund	$ 110,000	Design	Spring 2021	Fall 2021
259	Lake Hughes Rd at MM6.79 Board Wall- Rip-Rap On-System (2020 Lake Fire)	Rip-Rap installation	Federal Fund	$ 392,000	Design	Fall 2020	Fall 2021
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Measure M-MSP	$ 2,855,000	Design	June 2022	December 2022
222	Lake Los Angeles Pedestrian Plan Implementation Phase 1	Implement Lake Los Angeles pedestrian plan	Measure M-MSP	$ 3,027,000	Design	Spring 2022	Spring 2023
23	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	$ 115,000,000	Design	Fall 2024	Fall 2026
223	Elizabeth Lake Rd Bikeways	Install Class II bike lanes and shared-use Class III bike routes	Multiple Funding	$ 6,800,000	Design	Spring 2023	Spring 2024
67	175th St East - Lake Los Angeles Ave to Highacres Ave	AC inverted shoulder	Road Fund	$ 17,000	Design	Summer 2021	Fall 2021
71	Avenue K-8 at 170th St East	Bus AC paveout	Road Fund	$ 67,000	Design	Summer 2021	Fall 2021
72	Avenue K-12 at 170th St East	Pave intersection approach	Road Fund	$ 22,000	Design	Summer 2021	Fall 2021
172	Barrel Springs Rd - City Boundary to 42nd St East	Shoulder widening (westbound lane)	Road Fund	$ 195,000	Completed	June 2020	July 2020
189	50th St East - Avenue P-8 to Avenue M	Pavement widening (southbound lane)	Road Fund	$ 388,000	Design	Fall 2020	Spring 2021
26	Hasley Hills South	Pavement reconstruction	SB1	$ 6,964,000	Design	Spring 2021	Summer 2022

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
31	Sierra Hwy at Vasquez Cyn Rd	Traffic signal modification	SB1	$ 288,000	Design	Spring 2021	Summer 2021
37	Sierra Hwy - Vasquez Cyn Rd to City of Santa Clarita Boundary	Pavement reconstruction	SB1	$ 1,445,000	Design	Summer 2021	Fall 2021
50	Avenue L at 42nd St West	Traffic signal installation	SB1	$ 351,000	Design	Late 2020	Summer 2021
58	Palmdale Blvd at 90th St East	Traffic signal upgrade	SB1	$ 170,000	Design	Late 2020	Summer 2021
68	20th St West - Avenue M to Avenue O-12	Pavement resurfacing	SB1	$ 1,496,000	Construction	August 2020	Fall 2020
96	102nd St East, et al.	Double chip seal	SB1	$ 2,224,000	Design	Fall 2020	Spring 2021
152	Avenue Q Tract (Phase I)	Double chip seal	SB1	$ 900,000	Completed	July 2020	August 2020
155	50th St, et al.	Intersection improvement - Microsurfacing Type II	SB1	$ 155,000	Design	Summer 2021	Summer 2021
164	Pico Cyn Rd - Stevenson Ranch Pwy to The Old Rd	Install bike lanes	SB1	$ 65,000	Design	Spring 2021	Spring 2021
187	240th St East - Palmdale Blvd to Avenue J	Pavement rehabilitation	SB1	$ 2,851,000	Design	Spring 2021	Summer 2021
188	Avenue J - 150th St East to 240th St East	Pavement rehabilitation	SB1	$ 3,738,000	Design	Fall 2020	Fall 2020
191	Godde Hill Rd - Elizabeth Lake Rd to 11,345' N/o Elizabeth Lake Rd	Pavement rehabilitation	SB1	$ 1,492,000	Design	Spring 2021	Summer 2021
192	Avenue N - 2,640' W/o 50th St East to 90th St East	Pavement rehabilitation	SB1	$ 2,281,000	Design	Summer 2021	Summer 2021
193	Bouquet Cyn Rd - Spunky Cyn Rd to Elizabeth Lake Rd	Pavement rehabilitation	SB1	$ 4,128,000	Design	Fall 2020	Fall 2020
194	Big Tujunga Cyn Rd (PH 1) - 1,373' N/o Graveyard Truck Trail to Angeles Forest Hwy	Pavement rehabilitation	SB1	$ 6,509,000	Design	Spring 2021	Summer 2021
195	30th St West - Avenue N-8 to Avenue P	Pavement resurfacing	SB1	$ 1,310,000	Construction	August 2020	Fall 2020
196	Palmdale Blvd (Phase 2) - 170th St East to 215th St East	Pavement resurfacing	SB1	$ 1,500,000	Completed	August 2020	August 2020
197	55th St West - Avenue M to Avenue M-8	Pavement resurfacing	SB1	$ 450,000	Completed	August 2020	August 2020
199	Avenue L (Phase 2) - 40th St West to 52nd St West	Pavement resurfacing	SB1	$ 1,123,000	Construction	August 2020	Fall 2020
200	Stevenson Ranch Tract (Phase 1)	Pavement preservation	SB1	$ 1,600,000	Completed	August 2020	September 2020

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
201	Hillcrest Parkway, et al.	Pavement preservation	SB1	$ 2,724,000	Construction	August 2020	Fall 2020
202	Pearblossom Hwy - 45th St East to 53rd St East (ABO/Palmdale)	Pavement reconstruction	SB1	$ 2,374,000	Construction	April 2020	Fall 2020
203	Castaic Rd at Ridge Route Rd	Install new traffic signal	SB1	$ 500,000	Design	Fall 2021	Spring 2022
204	The Old Rd at Parker Rd	Install new traffic signal	SB1	$ 500,000	Design	Fall 2021	Spring 2022
217	The Old Rd at Rye Cyn Rd	Intersection improvement - Pavement resurfacing	SB1	$ 250,000	Design	Fall 2020	Fall 2020
218	Avenue E - 130th St East to 140th St East	Reconstruction	SB1	$ 1,500,000	Completed	June 2020	September 2020
219	Del Valle Rd - Hunstock St to Hasley Cyn Rd	Pavement resurfacing	SB1	$ 415,000	Design	Spring 2022	Fall 2022
226	95th St East - Avenue R to Palmdale Blvd	Pavement resurfacing	SB1	$ 269,000	Design	Summer 2021	Summer 2021
234	Sierra Hwy at W Avenue E	Signing/striping modification	SB1	$ 20,000	Design	Fall 2020	Late 2020
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	SB1	$ 494,000	Design	Spring 2021	Summer 2021
236	Hillcrest Pkwy at Beryl Pl	Install flashing beacon	SB1	$ 230,000	Design	Spring 2021	Fall 2021
237	Pico Cyn Rd at Stevenson Ranch Pkwy	Traffic signal upgrade	SB1	$ 350,000	Design	Spring 2021	Summer 2021
238	Escondido Cyn Rd near MM 1.65	Guardrail installation	SB1	$ 113,800	Design	Fall 2021	Winter 2022
239	Angeles Forest Hwy near MM 9.44	Guardrail installation	SB1	$ 93,000	Design	Fall 2021	Winter 2022
240	Little Tujunga Cyn Rd near MM 9.39	Guardrail installation	SB1	$ 113,000	Design	Late 2020	Late 2020
242	Avenue E at Sierra Hwy	Guardrail installation	SB1	$ 875,000	Design	Spring 2022	Summer 2022
247	The Old Rd at Valencia Blvd	Traffic signal upgrade	SB1	$ 210,000	Design	Spring 2021	Fall 2021
248	Elizabeth Lake Rd at Mesquite Rd	Traffic signal upgrade	SB1	$ 90,000	Design	Spring 2021	Summer 2021
260	The Old Rd – 950’ S/o Henry Mayo Dr to 1500’ S/o Rye Cyn Rd (Phase 2)	Pavement resurfacing	SB1	$ 510,000	Design	Fall 2020	Fall 2020
261	Stevenson Ranch Tract (Phase 2)	Pavement preservation	SB1	$ 980,000	Design	Summer 2021	Fall 2021

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
230	150th St East - 1,500' N/o Avenue O to Avenue K	Shoulder paveout	SRD	$ 326,500	Design	Spring 2021	Fall 2021
231	70th St West - Mojave Rose Dr to Avenue L-12	Shoulder paveout	SRD	$ 33,500	Design	Spring 2021	Summer 2021
232	110th St W at Avenue I	Shoulder paveout	SRD	$ 14,400	Design	Spring 2021	Summer 2021
233	Lancaster Rd - Munz Ranch Rd to 300' E/o Munz Ranch Rd	Shoulder paveout	SRD	$ 12,500	Design	Fall 2021	Spring 2022
				$ 256,141,700			

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND

50th St East, et al.
50th St East - Avenue E to S/o Avenue I
Avenue I - W/o 50th St East
Avenue I - E/o 50th St East
Avenue H - W/o 50th St East
Avenue H - E/o 50th St East
Avenue G - W/o 50th St East
Avenue G - E/o 50th St East
Avenue J - W/o 90th St East
Longview Road - N/o Avenue K
Longview Road - S/o Avenue J
140th St East - N/o Avenue J
140th St East - S/o Avenue H
140th St East - N/o Avenue H
140th St East S/o Avenue G
140th St East - N/o Avenue G
140th St East - S/o Avenue E to End County Maintained Road
Avenue H - W/o 140th St East
Avenue G - E/o 140th St East

102nd St East, et al.
100th St East - Avenue R to Palmdale Blvd
102nd St East - Avenue R to Palmdale Blvd
105th St East - Avenue R to Palmdale Blvd
Avenue Q-10 - 90th St East to 105th St East
Avenue Q-12 - 90th St East to 105th St East
Avenue Q-14 - 90th St East to 105th St East
Avenue R - 460' E/o 90th St East to 105th St East
Avenue R - 110th St East to 120th St East
Avenue R-2 - 100th St East to 4668 E/o 110th St E
Avenue R-6 - 100th St East to 115th St East
Avenue R-8 - 110th St East to 115th St East
105th St East - Ave S to Ave R
107th St East - Ave S to Ave R

Avenue Q Tract (Phase I)
Avenue Q - 145th St East to170th St East
Avenue Q-1 - 699' w/o 152nd St East to 159th St East
Avenue Q-3 - 150th St East to 151st St East
Avenue Q-4 - 154th St East to 156th St East
Avenue Q-4 - 1193' w/o 159th St East to 160th St East
Avenue Q-7 - 151st St East to 159th St East
150th St East - Palmdale Blvd to Avenue Q
151st St East - Avenue Q-7 to 1802' n/o Avenue Q-7
152nd St East - Palmdale Blvd to 1200' n/o Avenue Q-7
152nd St East - Avenue Q-1 to Avenue Q
154th St East - Avenue Q-7 to Avenue Q-1
155th St East - Palmdale Blvd to Avenue Q-4
155th St East - Avenue Q-4 to Avenue Q
156th St East - Avenue Q-7 to Avenue Q-1
158th St East - Palmdale Blvd to Avenue Q-7
158th St East - Avenue Q-1 to Avenue Q
159th St East - Avenue Q-7 to Avenue Q-1
160th St East - Palmdale Blvd to Avenue Q

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND

Avenue T at Big Rock Wash, et al. (2019 Feb Storm)
Avenue T @ Big Rock Wash
Big Pines Hwy @ MM6.72
Largo Vista Rd - 1/4 mi S/O Fort Tejon to Pearblossom Hwy

Bridge Preventive Maintenance Program Group 14
Lake Hughes Rd over Elizabeth Cyn Creek
Calgrove Blvd over South Fork Santa Clara River
Castaic Rd over Violin Creek
North Ridge Route Rd over Violin Creek
Soledad Cyn Rd over Bee Cyn Wash
Commerce Center Dr over Castaic Creek & Hasley Channel
Aliso Cyn Rd over Gleason Cyn Creek
Avenue T over SPRR
East Fork Rd over Susana Creek

Bridge Preventive Maintenance Program Group 22
Valyermo Rd over Big Rock Creek
Camp Bonita Rd over Cattle Canyon Creek
Big Tujunga Cyn Rd over Big Tujunga Cyn
Romero Cyn Rd over Hasley Cyn Channel

Elizabeth Lake Rd Bikeways
Elizabeth Lake Rd - Lake Hughes Rd to Johnson Rd
Elizabeth Lake Rd - Dianron Rd to 10th St West

Hasley Hills South
Ashby Ct - Chelsea St to139' E/o Chelsea St
Beacon St - Concord Ave to Cambridge Ave
Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd
Cambridge Ave - Quincy St to Hasley Cyn Rd
Chelsea St - Quincy St to 110' N/o Ashby Ct
Colt Rd - 570' S/o Hawkset St to Hawkset St
Concord Ave - 650' W/o Quincy St to Quincy St
Danvers Pl - 152' W/o Wakefield Rd to Wakefield Rd
Diablo Pl - 574' S/o Buckskin Dr to Buckskin Dr
Fenway Ct - 229' S/o Quincy St to Quincy St
Hartford Ave - Wakefield Rd to 211 E/o Chelsea St
Hawkset St - Remington Rd to 325' E/o Colt Rd
Hidden Trail Rd - Live Oak Rd to Saddleridge Wy
Highplains Ct - 341' S/o Stageline Rd to Stageline Rd
Live Oak Rd - 580 W Hidden Trail Rd to The Old Rd
Nantucket St - 182' W/o Wakefield Rd to Beacon St
Newport Pl - Wakefield Rd to 162' N/o Wakefield Rd
Plymouth Rd - 329' S/o Quincy St to Quincy St
Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr
Quincy St - 438' W/o Stageline Rd to Live Oak Rd
Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy
Remington Rd - Winchester Rd to Hawkset St
Rockport Wy - Beacon St to Quincy St
Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd
Saddleridge Wy - Rangewood Rd to Hidden Trail Rd
Salem Ct - Chelsea St to 327' E/o Chelsea St
Sharp Rd - Winchester Rd to Romero Cyn Rd
Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND

Hasley Hills South - Continue
Stowe Ln - 242' W/o Chelsea St to Chelsea St
Sturbridge Dr - 441' W/o Beacon St to Beacon St
Wakefield Rd - Nantucket St to 421' N/o Hartford Av
Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd
Woodstock Ave - 442' W/o Beacon St to Beacon St

Hillcrest Parkway, et al.
Alder St - Lassen Rd to Rainier Rd
Appalachian Dr - Hillcrest Py to 165' N/o Bonsai Ct
Arroyo Ct - 370' W/o Shasta Ct to Shasta Ct
Barcelona Rd - 632' S/o Capri Ct to Hillcrest Py
Beryl Pl - 207' S/o Star Canyon Pl to 1011 N Ponderosa St
Bettina Ct - Olympic St to 260' E/o Olympic St
Bonnie Wy - Vineyard Ln to Hillcrest Py
Bonsai Ct - 209' W/o Appalachian Dr to Appalachian Dr
Bryce Dr - 506' W/o Shasta Ct to Yosemite Dr
Cannes Pl - Hillcrest Py to 579' N/o St Tropez Pl
Capallero Dr - 120' S/o Cartagena Pl to Hillcrest Py
Capri Ct - Barcelona Rd to 165' E/o Barcelona Rd
Carnation Ct - 391' W/o Appalachian Dr to Appalachian Dr
Cartagena Pl - Capallero Dr to 616' N/o Capallero Dr
Cascade Rd - 585' W/o Park Vista Dr to Polson Ln
Clover Ct - 159' S/o Foothill Rd to Foothill Rd
Cordoba Pl - St Tropez Pl to 210' N/o St Tropez Pl
Corsica Pl - St Tropez Pl to 210' N/o St Tropez Pl
Falls Dr - Cascade Rd to Yosemite Dr
Foothill Rd - Park Vista Dr to 471' E/o Clover Ct
Forst Ct - 280' W/o Polson Ln to Polson Ln
Gibraltar Pl - St Tropez Pl to 344' N/o St Tropez Pl
Gilman Ln - 188' S/o Cascade Rd to Cascade Rd
Glacier Pl - Villa Canyon Rd to 566' E/o Villa Canyon Rd
Glade Ct - Yucca Pl to 236' E/o Yucca Pl
June Rose Ct - 1,172' S/o Cascade Rd to Cascade Rd
Karen Ct - 272' W/o Whitney Dr to Whitney Dr
Knoll Ct - 519' W/o Park Vista Dr to Park Vista Dr
Lassen Rd - Rainier Rd to Olympic St
Lupine St - 413' S/o Star Canyon Pl to Star Canyon Pl
Madrid Pl - 452' W/o Mallorca Pl to Barcelona Rd
Mallorca Pl - 301' S/o Madrid Pl to Hillcrest Py
Marseille Pl - San Remo Pl to 640' N/o San Remo Pl
Minaret Ct - Yosemite Dr to 366' E/o Yosemite Dr
Monterey Ct - 764' W/o Park Vista Dr to Park Vista Dr
Olympic St - 331' S/o Zion Ct to Villa Canyon Rd
Pansy Ct - Ponderosa St to 146' N/o Ponderosa St
Park Vista Dr - Cascade Rd to 445' N/o Knoll Ct
Polson Ln - 266' S/o Cascade Rd to Hillcrest Py
Ponderosa St - 582' W/o Pansy Ct to Beryl Pl
Rainier Rd - Yosemite Dr to Villa Canyon Rd
Redrock Ct - 133' W/o Vineyard Ln to Vineyard Ln
San Remo Pl - Mallorca Pl to Barcelona Rd
Sequoia Ct - Bryce Dr to 276' N/o Bryce Dr
Servilla Pl - San Remo Pl to 603' N/o San Remo Pl
Shasta Ct - Bryce Dr to 212' N/o Arroyo Ct
Sorrento Pl - St Tropez Pl to 335' N/o St Tropez Pl
St Tropez Pl - 96' W/o Sorrento Pl to Hillcrest Py

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND

Hillcrest Parkway, et al. - Continue
Star Canyon Pl - 517' S/o Lupine St to Beryl Pl
Terracina Pl - San Remo Pl to 643' N/o San Remo Pl
Terraza Ct - Hillcrest Py to 169' N/o Hillcrest Py
Villa Canyon Rd - 746' W/o Glacier Pl to The Old Road
Vineyard Ln - 672' S/o Redrock Ct to Beryl Pl
Whitney Dr - Hillcrest Py to 106' N/o Karen Ct
Yosemite Dr - Cascade Rd to 605' N/o Minaret Ct
Yucca Pl - Rainier Rd to 261' N/o Glade Ct
Zion Ct - 340' W/o Olympic St to Olympic St

Lake Los Angeles Pedestrian Plan Implementation Phase 1
Avenue Q - 163rd St East to 165th St East
170th St East - Avenue O to Avenue P
160th St East at Avenue Q
163rd St East at Avenue Q
170th St East at Avenue M-8
170th St East at Avenue N-4
170th St East at Avenue O
175th St East at Avenue O
180th St East at Avenue O
180th St East at Big Lake Ave
180th St East at Glenfall Ave
180th St East at Lake Los Angeles Ave
Avenue O at Vista San Gabriel Elementary School
Avenue Q at Lake Los Angeles Elementary School

North County Bus Stop Improvements (MSP)
50th St West & Avenue M-8
50th St West & Ave L
50th St West & Ave L
50th St West & Ave L-12
50th St West & Ave M
Ave L-12 & 65th St West
Ave L & 45th St West
Avenue M & 65th St West
Avenue M & 52nd St West
Avenue M & 55th St West
Avenue M & 60th St West
Avenue M & Quartz Hill Mobile Home Park
Chiquito Cyn Rd & Lincoln Ave
Chiquito Cyn Rd & Marvin St
Chiquito Cyn Rd & Taft Ct
Chiquito Cyn Rd & Taylor St
Del Valle Rd & Hasley Cyn Rd
Del Valle Rd & Silver St
San Martinez Rd & Neuraschel St
Sierra Hwy & Vasquez Cyn Rd
29415 Bouquet Cyn Rd
The Old Rd & Parker Rd
LARC Ranch

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project
San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line
Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2020-21 AND BEYOND

Stevenson Ranch Tract (Phase 1)
Anderson Ln - 668' S/o Hemingway Av to Hemingway Av
Baker Pl - Stafford Cyn Rd to 611' E/o Stafford Cyn Rd
Burns Pl - Hemingway Av to 723' E/o Hemingway Av
Clemens Ct - 504' S/o Stafford Cyn Rd to Stafford Cyn Rd
Fitzgerald Av - Hemingway Av to Holmes Pl
Frost Ln - 768' S/o Stafford Cyn Rd to Stafford Cyn Rd
Hammet Cr - Wordsworth Ln - W to Wordsworth Ln - E
Hardy Pl - 709' W/o Stafford Cyn Rd to 453' E/o Stafford Cyn Rd
Holmes Pl - 600' W/o Fitzgerald Av to Stevenson Ranch Py
London Pl - 655' S/o Hemingway Av to Wordsworth Ln
Longfellow Pl - 237' W/o Stafford Cyn Rd to 604' E/o Stafford Cyn Rd
Paine Cr - Stafford Cyn Rd to 405' E/o Stafford Cyn Rd
Sandburg Pl - Hammet Cr to 406' N/o Hammet Cr
Shaw Pl - 689' S/o Stafford Cyn Rd to Stafford Cyn Rd
Stafford Cyn Rd - Stevenson Ranch Py to Hemingway Ave
topper Ct - Hammet Cr to 267' N/o Hammet Cr
Webster Pl - 729' S/o Hemingway Av to Wordsworth Ln
Wilde Av - Hemingway Av to Stafford Cyn Rd
Wolfe Cr - Stafford Cyn Rd to 350' E/o Stafford Cyn Rd
Wordsworth Ln - 284' W/o Hammet Cr to E/o 315' Hamimet Cr - E

Stevenson Ranch Tract (Phase 2)
Akins Ct-Chase Av/162' N/o Chase Av
Blake Ct-Steinbeck Av/807' N/o Steinbeck Av
Bowie Ct-Carson Wy/473' E/o Carson Wy
Browning Pl-Steinbeck Av/809' N/o Steinbeck Av
Bryant Pl-Whitman St/570' E/o Whitman St
Carson Wy-Huston St/Crockett Ln
Chase Av-Stevenson Ranch Py/Huston St
Chisom Ln-Stevenson Ranch Py/Huston St
Clarke St-Joyce Pl/Poe Py
Coleridge Pl-Whitman St/606' E/o Whitman St
Crockett Ln-0795' S/o Huston St/Carson Wy
Dickens Ct-Steinbeck Av/712' N/o Steinbeck Av
Dove Ln-0323' S/o Chase Av/Chase Av
Doyle Ct-Franklin Ln/495' N/o Franklin Ln
Eliot Ct-Steinbeck Av/263' N/o Steinbeck Av
Emerson Ln-Steinbeck Av/504' N/o Steinbeck Av
Franklin Ln-Poe Py/528' E/o Whitman St
Gale Dr-Huston St/Oliver Wy
Henley Wy-Huston St/136' N/o Huston St
Huston St-Stevenson Rch Py/Oliver Wy
Irving Ln-Keats Ln/Poe Py
Joyce Pl-Clarke St/Poe Py
Keats Ln-0272' S/o Irving Ln/Poe Py
Lee Ct-Huston St/151' E/o Huston St
Oliver Wy-Gale Dr/125' E/o Huston St
Oneill Cr-Franklin Ln/114' E/o Franklin Ln
Poe Py-Hemingway Av/Stevenson Ranch Py
Steinbeck Av-Stevenson Ranch Py/The Old Road
Verne Ct-Poe Py/331' E/o Poe Py
Walker Pl-Huston St/142' N/o Huston St
Wells Ct-0170' S/o Poe Py/Poe Py
Whitman St-Poe Py/Franklin Ln
Winslow Ct-Chase Av/127' N/o Chase Av

North County Traffic Coalition Meeting
October 20, 2020

California Highway Patrol – Newhall Area

July - September 2019 Statistics

Total Citations: **4,946**
Citations over 100 mph: **79**
Driving Under the Influence Arrests: **155**
All Traffic Collisions: **756**
Fatal Traffic Collisions: **3**
Injury Traffic Collisions: **241**
Property Damage Only Traffic Collisions: **512**

July - September 2020 Statistics

Total Citations: **6,582**
Citations over 100 mph: **212**
Driving Under the Influence Arrests: **208**
All Traffic Collisions: **555**
Fatal Traffic Collisions: **5**
Injury Traffic Collisions: **187**
Property Damage Only Traffic Collisions: **336**
Traffic Collisions Pending Completion: **27**

2019 - 2020 Comparison

Citations: +1,636
Citations of 100: +133
DUI Arrests: +53
Traffic Collisions: -201
Fatal Collisions: +2
Injury Collisions: -54
Property Damage Collision: -176

Metro

North Los Angeles County Transportation Coalition JPA

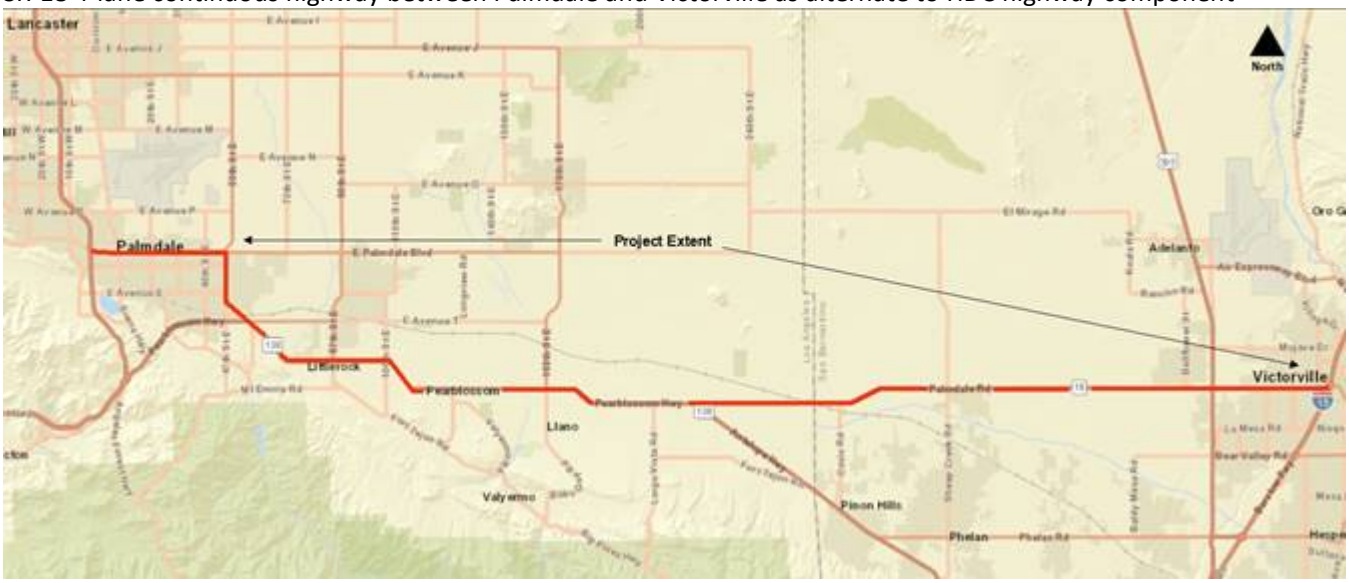
Metro Highway Program

Project Status Update

October 19, 2020

Project	Phase	Activities	Project Manager
North County			
I-5 HOV Lanes between SR-14 in Santa Clarita and Parker Road in Castaic	Construction	Ready to List on 4/1/2020. Construction advertising scheduled for November 2020. Start of construction in Spring 2021.	Brad Owen/Paul Sullivan owenb@metro.net sullivanPa@metro.net
SR-138 Widening, E/O SR-14	Design and Construction	Metro coordinates with Caltrans to complete the remaining Segments 4,6,9,13. Segment 4 between .3 mile west of Little Rock Wash and 77th Street is in design and scheduled for design completion in December 2021. Segment 6 between 87th Street and 96th Street is scheduled for completion in November 2021. Segment 9 between .7 mile west of 121st Street and Longview Road is in construction and near completion. Segment 13 between 185th Street and .3 mile west of 213rd Street East is in design and scheduled for design completion in August 2022. The limits of this segment might be adjusted based on the availability of funds and coordination with other projects on this alignment.	Robert Machuca machucaR@metro.net
Measure R projects on 138/14 Overlap	Various Phases	10 Projects along the overlap of 14 and 138 in Palmdale and Lancaster are advancing in various phases. Palmdale's Rancho Vista to Palmdale Blvd Project completed construction and opened to traffic Mar 2020. Four other projects are in design. Lancaster has three projects in design and two in environmental. Additional funds may be needed for Lancaster projects.	Robert Machuca machucaR@metro.net
High Desert Corridor	Post-Environmental	Coordination with SBCTA and Caltrans Districts 7 and 8 to start a focused PSR-PDS to widen SR-18 for a continuous 4-lane highway between Palmdale and Victorville as alternate to HDC highway component. Metro Board approved use of HDC funds at Aug 2020 board mtg to advance the development of an intercity rail service development plan. Metro's Regional Rail department is leading the rail component efforts of HDC in conjunction with private party.	Isidro Panuco panucoI@metro.net
Measure M first 5-Year expenditures for Highway Projects	Programming	Metro Board approved the Measure M subregional lists of Projects. Future year projects are being planned.	Robert Machuca machucaR@metro.net

SR-18 4-lane continuous highway between Palmdale and Victorville as alternate to HDC highway component



Los Angeles County
Metropolitan Transportation Authority

Antelope Valley Line Capacity and Service Improvements Program Update

NCTC Board Meeting
October 19, 2020

Metro

Metro's mission is to provide world-class transportation for all.

Agenda

I. AVL Capacity and Service Improvements Program Overview

II. Initial Scope of Work and Program Schedule

III. AVL Corridor Challenges

IV. Proposed Project - Infrastructure

V. CEQA Environmental Schedule

VI. Scoping Meeting Details

Metro

II. AVL Capacity and Service Improvements Program Overview

Funding

Program is fully funded:

1. **October 2019** - North Los Angeles County Transportation Coalition Board committed up to $113.8M with their Measure M subregional funds to kick start the program.
2. **April 2020** - CalSTA awarded $107.05M in TRICP grant funds

TIRCP GRANT REQUEST	LOCAL MATCH	TOTAL PROJECT COST
$107.05 MILLION	$113.80 MILLION	$220.85 MILLION

Metro is partnering with Metrolink in this request for funds to deliver faster and more frequent, reliable commuter rail service from Los Angeles to Lancaster, while reducing particulates and greenhouse gas emissions.

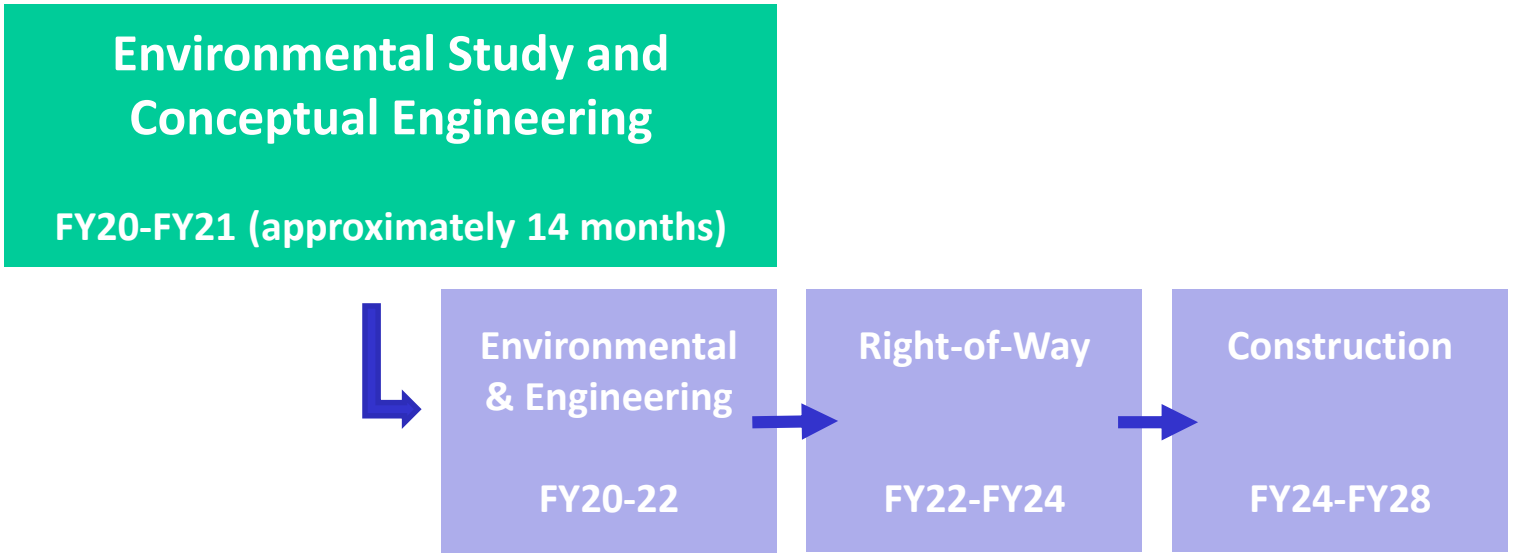
Metro

I. Scope of Work and Program Schedule

This initial phase of work aims to provide basis to move the program further through the life cycle with:

1. Environmental Study
2. 15% Conceptual Engineering

The project team will have a monthly PDT meeting with stakeholders to effectively collect input throughout this project.

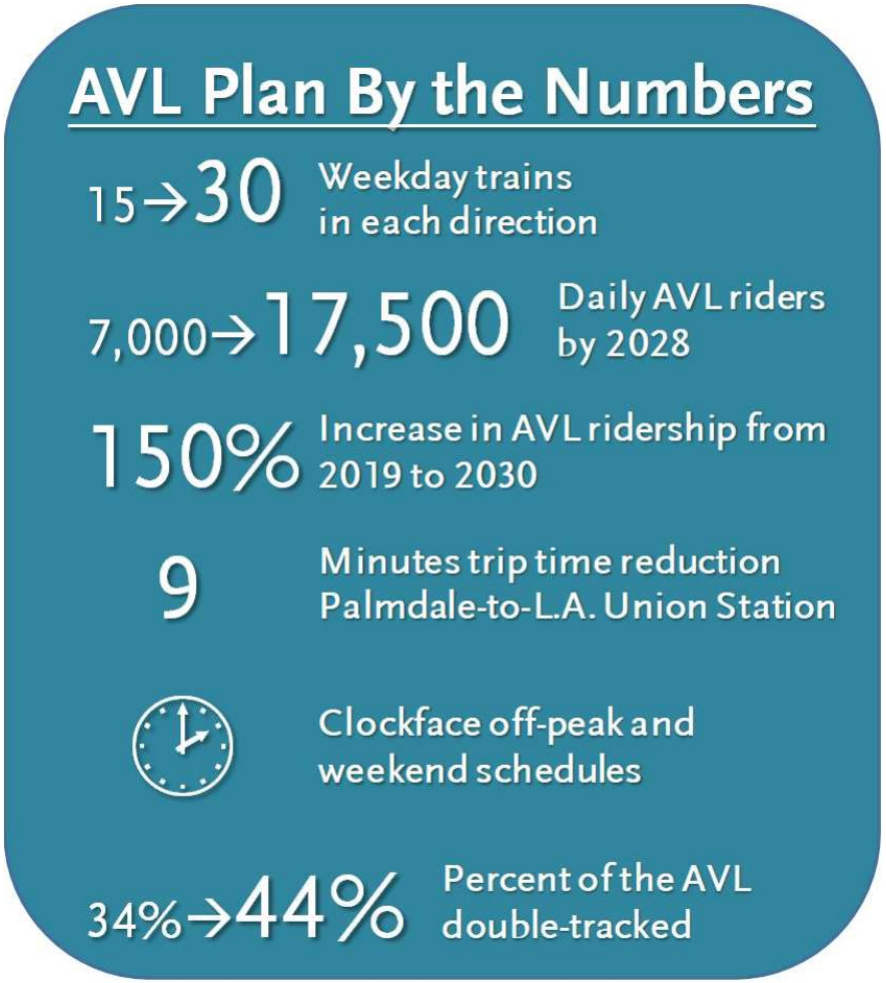


Metro

II. AVL Capacity and Service Improvements Program Overview

Project Objective

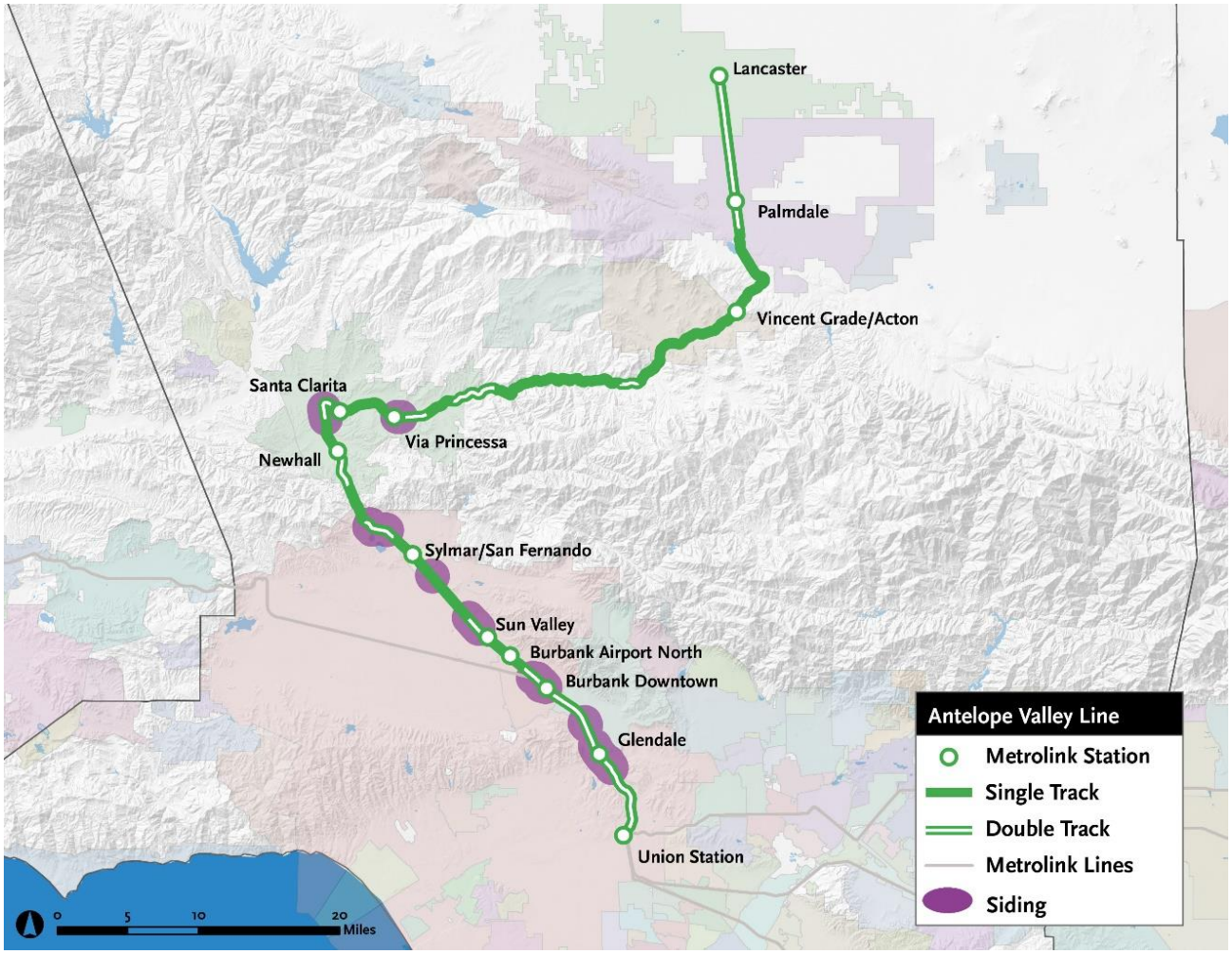
1. **Enable 30 minute bi-directional passenger rail service to Santa Clarita and hourly bi-directional service to Lancaster along the Antelope Valley Line corridor.**



Metro

III. AVL Corridor Challenges

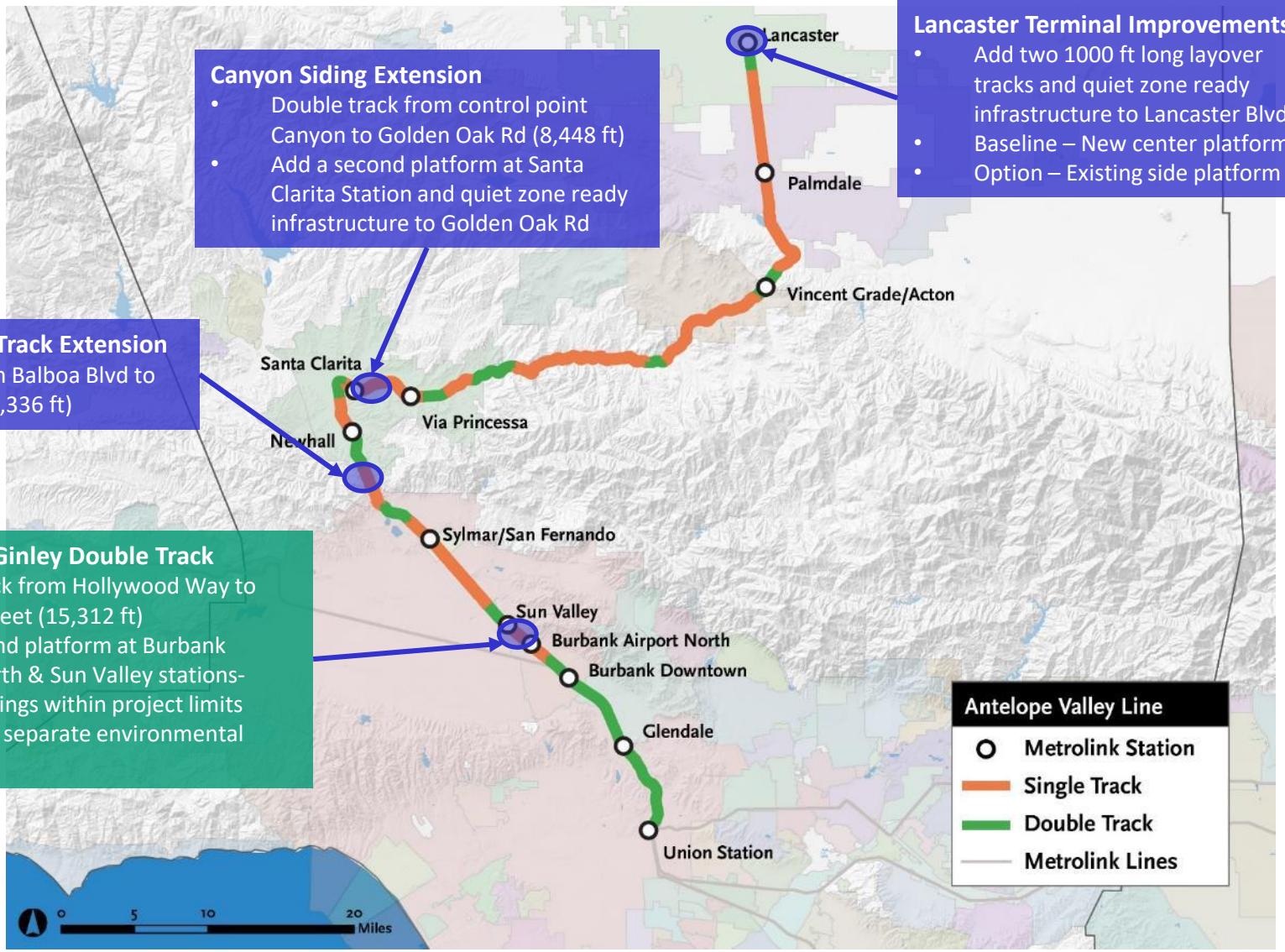
1. Hilly terrain and windy route
2. Major factor limiting service expansion is single track on 66% of corridor
3. Average AVL speed is 40 mph with average passenger travel time of 2 hours and 15 minutes



Metro

IV. Proposed Project - Infrastructure

Proposed Infrastructure Improvements



Canyon Siding Extension
- Double track from control point Canyon to Golden Oak Rd (8,448 ft)
- Add a second platform at Santa Clarita Station and quiet zone ready infrastructure to Golden Oak Rd

Lancaster Terminal Improvements
- Add two 1000 ft long layover tracks and quiet zone ready infrastructure to Lancaster Blvd
- Baseline – New center platform
- Option – Existing side platform

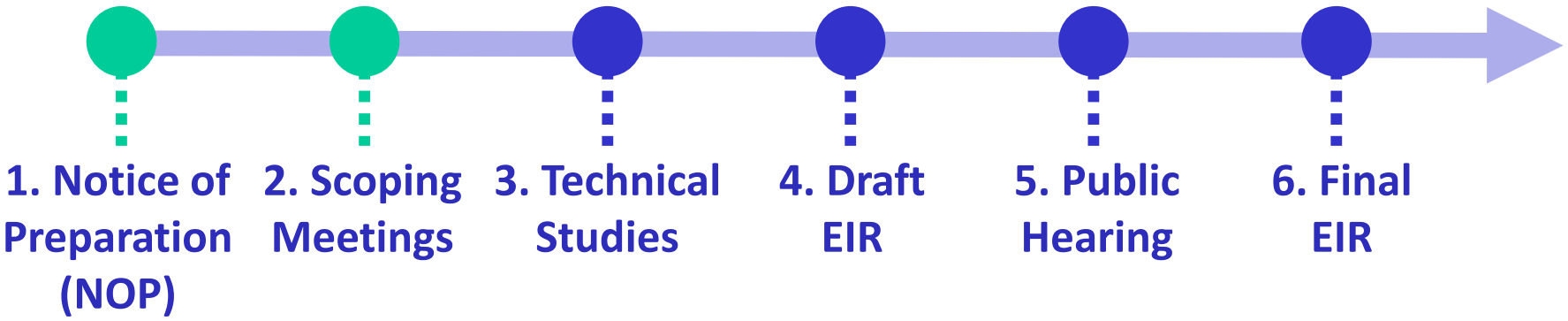
Balboa Double Track Extension
Double track from Balboa Blvd to Sierra Highway (6,336 ft)

Brighton to McGinley Double Track
- Double track from Hollywood Way to Penrose Street (15,312 ft)
- Add a second platform at Burbank Airport-North & Sun Valley stations-grade crossings within project limits
- Covered by separate environmental document

Metro

V. CEQA Environmental Schedule

EIR Development



October 1 - 31, 2020

Scoping Meetings via Zoom:
October 15th at 6 p.m
October 17th at 11 a.m.

Metro

VI. Scoping Meeting Details – Public Comments

1. Public comment period will be open for 30 days.
2. Comments received will be documented and summarized in the draft EIR.

Ways to provide comment

a. Provide your comments during the public comment session at the virtual scoping meeting.

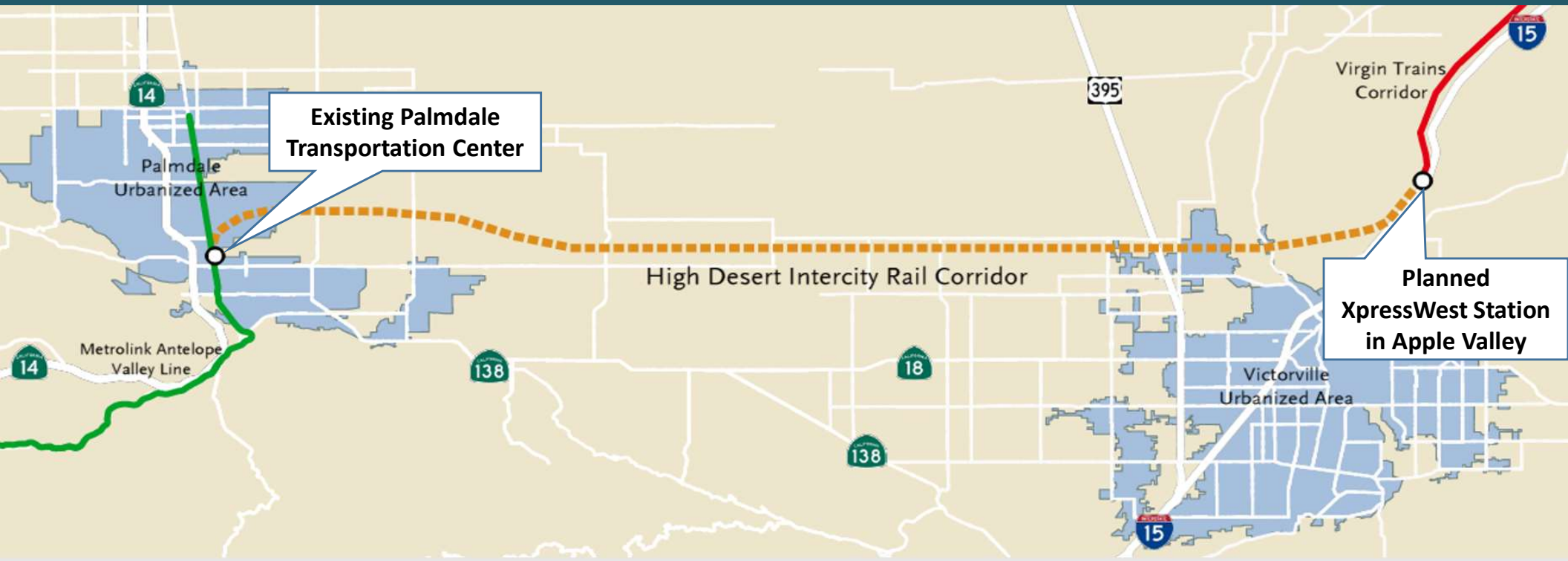
b. Post comments on Project webpage at: metro.net/avl

c. Email / Receive by Post your comments no later than October 31, 2020: *****EXTENDED TO NOVEMBER 15*****

Email: avl@metro.net
Post:
Brian Balderrama
Metro Headquarters, Mail Stop: 99-17-2
One Gateway Plaza
Los Angeles, CA 90012

Metro

High Desert Intercity Rail Corridor Service Development Plan



1. Metro has selected the consultant for the Service Development Plan, and is working on issuing the Notice of Proceed (NTP) by November 2020.
2. Metro plans to select a separate consultant using the upcoming Financial Advisory on-call services contract (subject to Metro Board approval in October) to lead the financial modeling and funding plan tasks, with NTP anticipated by December 2020.
3. Building upon the previous 10%-level design completed by the High Desert Corridor Joint Powers Authority, Metro will advance the design up to 30% Preliminary Engineering level.

High Desert Intercity Rail Corridor Service Development Plan

Scope of Work Overview

Key Tasks	Key Deliverables (Metro)	Key Deliverables (DesertXpress)
1. Data Collection and Sharing	Cloud-based data room	
2. Site Analysis and Investigation	Updated Hydrology and Hydraulics Study, Geotechnical and Soils Investigations, Additional Mapping	
3. Railroad Operations Modeling	Rail Traffic Controller (RTC) Modeling	Service and Operating Plan, including timetables, requirements for crewing and train set, train layover and maintenance facilities.
4. Preliminary Engineering	Basis of Design, Up to 30% design for tracks, structures, systems, traction power, station and access, etc.	
5. Preliminary Cost Estimates	Total project cost estimates including construction, right of way, and operations.	
6. Ridership and Revenue Forecasting		Updated Ridership and Revenue Forecasts to incorporate AVL Program and latest service and operating plan, including market analysis.
7. Benefit Cost Analysis (BCA)	Benefit cost analysis to support SDP and future State and Federal grant applications	
8. Service Development Plan	Draft and Final Service Development Plan	
9. Stakeholder Meetings	Coordination meetings with SBCTA, HDCJPA, Cities, and other stakeholders	
Financial Modeling and Funding Plan (Separate Scope of Work for Financial Advisor)	Economic impact study, financial model and funding plan, including State and Federal grant applications, potential value capture opportunities (e.g. EIFD)	Inputs to the financial model and funding plan

Virtual Open House and Scoping Meeting

Scoping Meeting on October 8, 2020

NCTC Board Item 10

Metrolink Update for North Los Angeles County Transportation Coalition

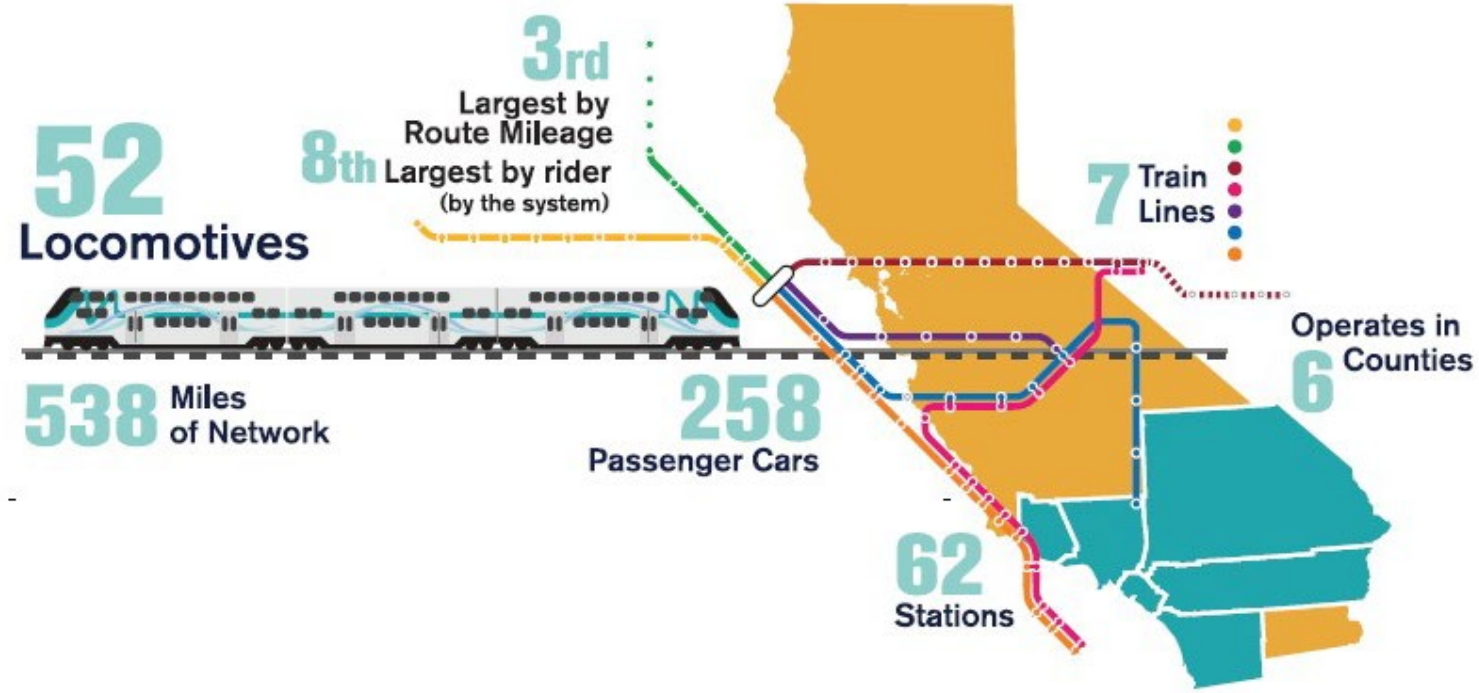
October 19, 2020

METROLINK

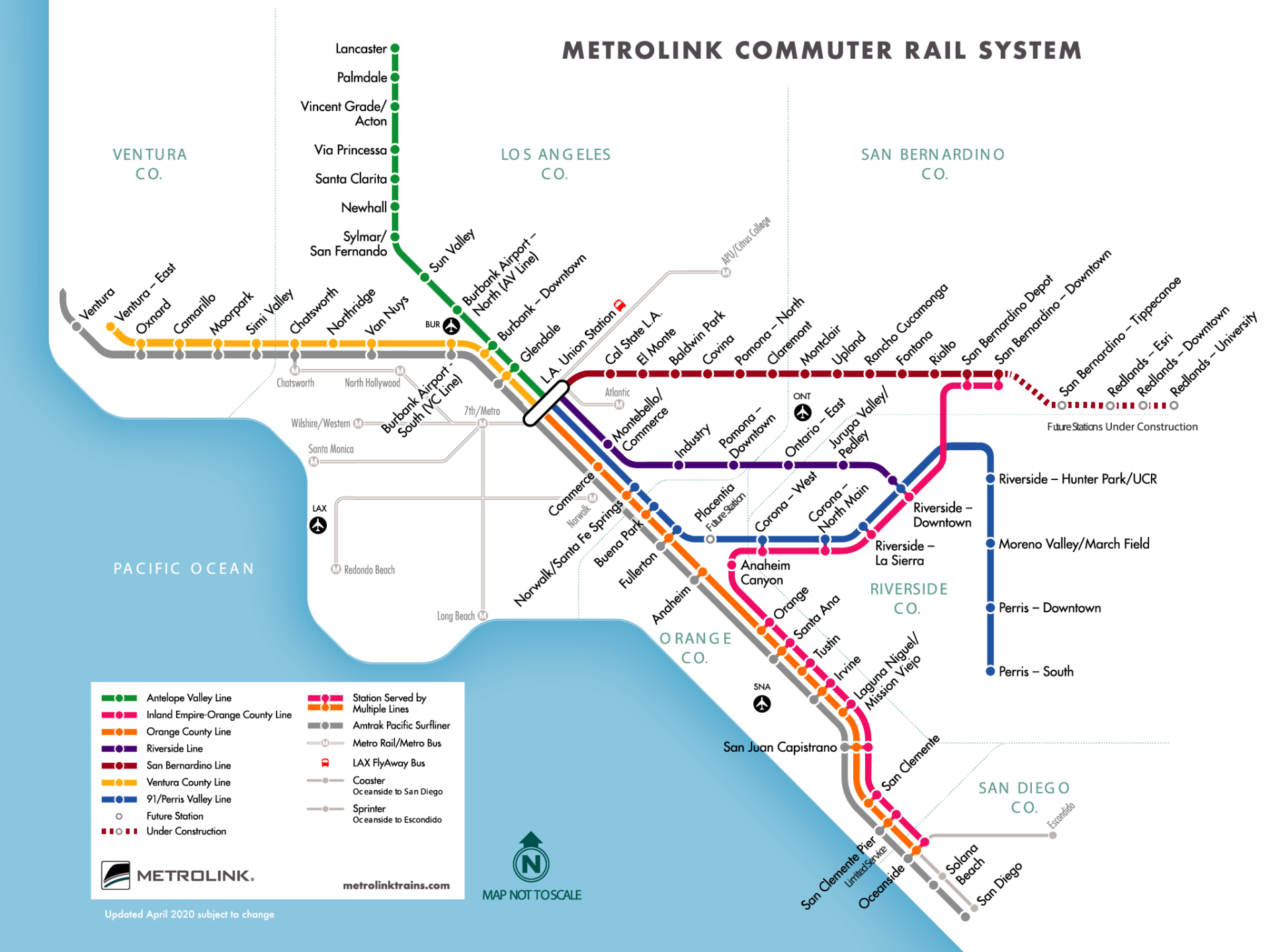
SMARTER. BETTER. ESSENTIAL.

METROLINK CONNECTS SOUTHERN CALIFORNIA

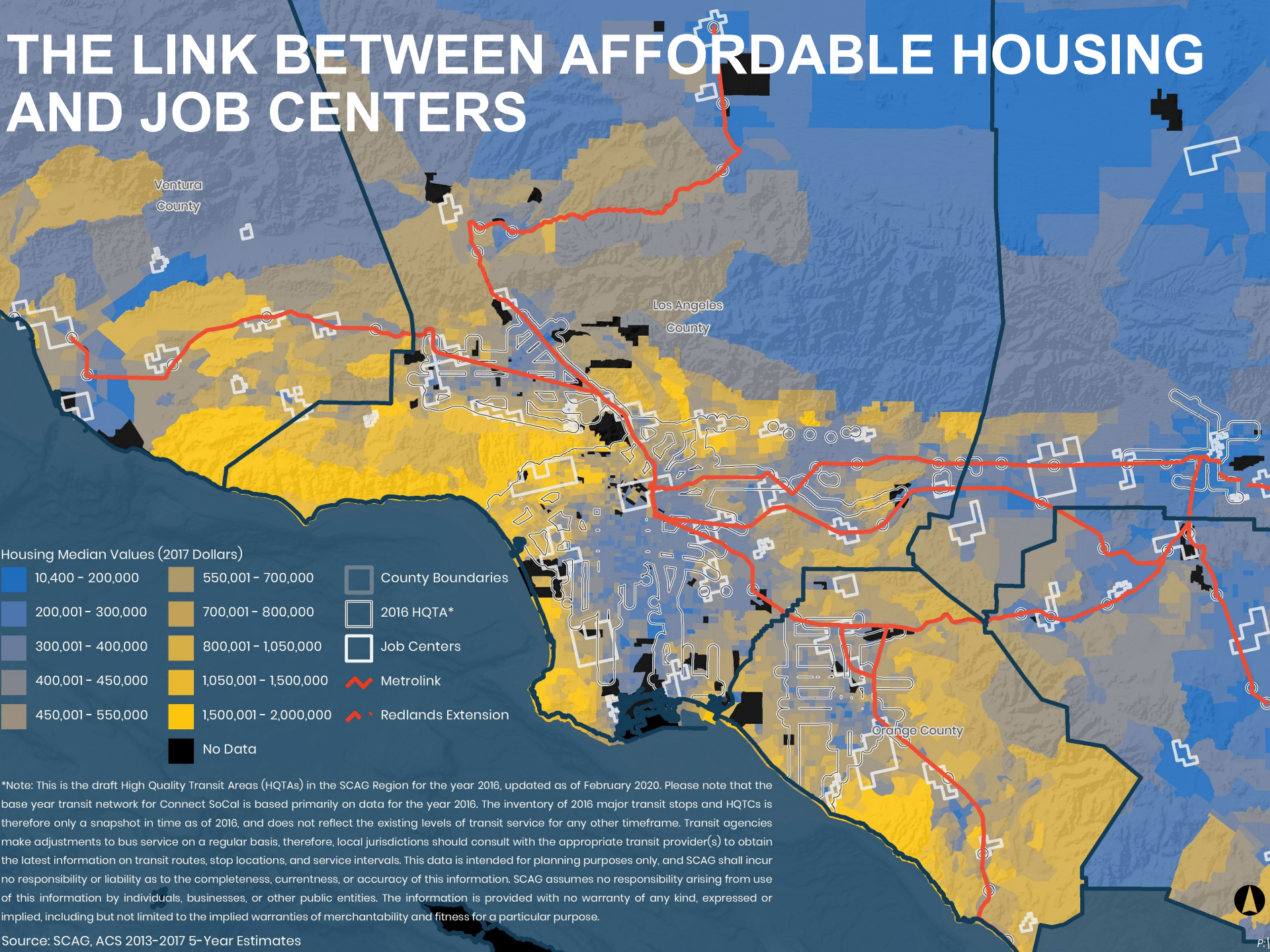
27th Year of Operations



METROLINK.
SMARTER. BETTER. ESSENTIAL.

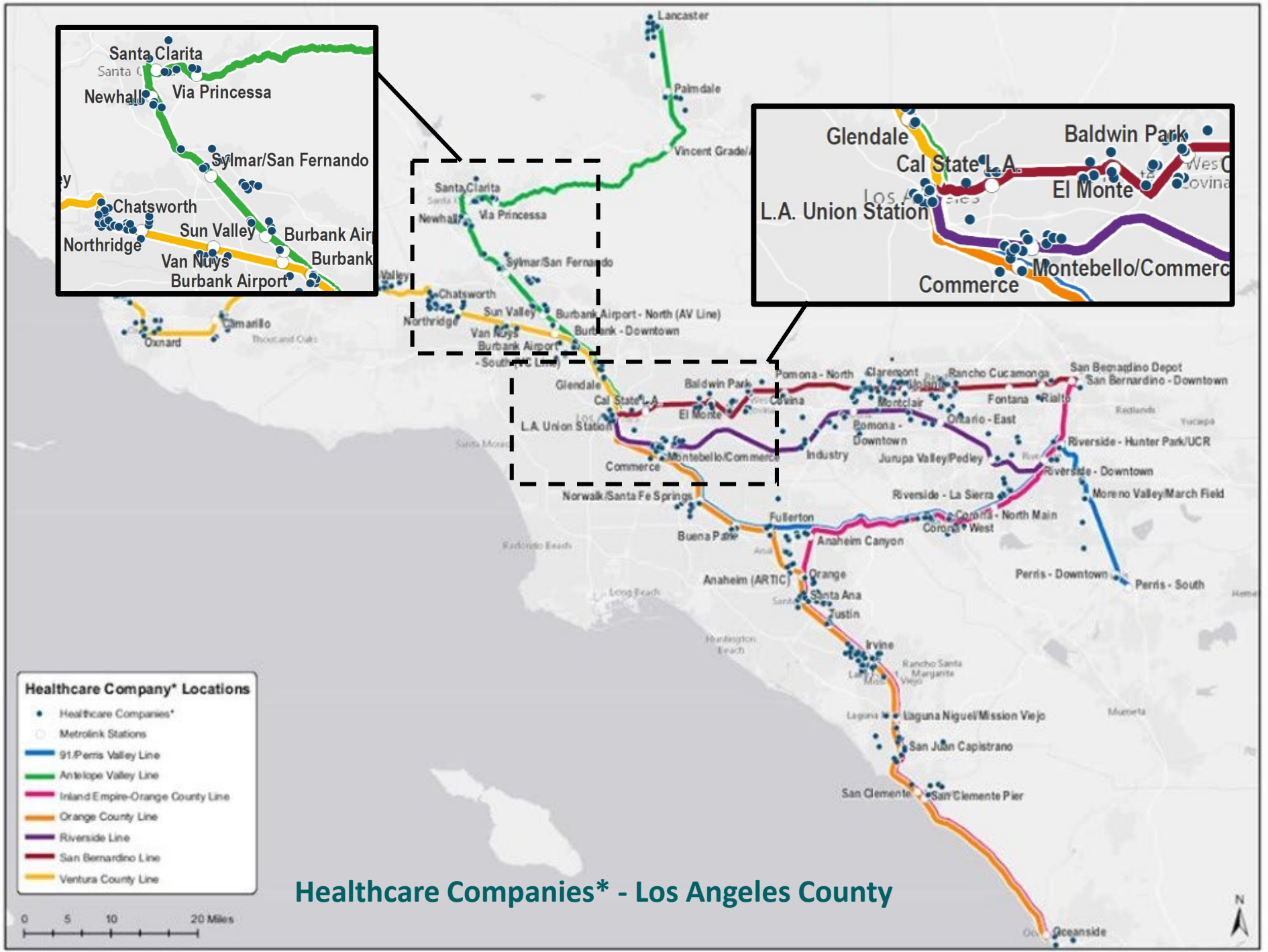

METROLINK COMMUTER RAIL SYSTEM
VENTURA CO.
LOS ANGELES CO.
SAN BERNARDINO CO.
RIVERSIDE CO.
ORANGE CO.
SAN DIEGO CO.
PACIFIC OCEAN
Lancaster
Palmdale
Vincent Grade/ Acton
Via Princessa
Santa Clarita
Newhall
Sylmar/ San Fernando
Sun Valley
Burbank Airport – North (AV Line)
Burbank – Downtown
Glendale
L.A. Union Station
Ventura
Ventura – East
Oxnard
Camarillo
Moorpark
Simi Valley
Chatsworth
Northridge
Van Nuys
BUR
Burbank Airport – South (VC Line)
Wilshire/Western
7th/Metro
Santa Monica
LAX
Redondo Beach
Long Beach
Commerce
Norwalk
Norwalk/Santa Fe Springs
Buena Park
Fullerton
Anaheim
APU/Citrus College
Atlantic
Montebello/ Commerce
Industry
Pomona – Downtown
Cal State L.A.
El Monte
Baldwin Park
Covina
Pomona – North
Claremont
Montclair
Upland
Rancho Cucamonga
Fontana
Rialto
San Bernardino Depot
San Bernardino – Downtown
San Bernardino – Tippecanoe
Redlands – Esri
Redlands – Downtown
Redlands – University
Future Stations Under Construction
ONT
Ontario – East
Jurupa Valley/ Pedley
Placentia Future Station
Corona – West
Corona – North Main
Riverside – Downtown
Riverside – La Sierra
Riverside – Hunter Park/UCR
Moreno Valley/March Field
Perris – Downtown
Perris – South
Anaheim Canyon
Orange
Santa Ana
Tustin
Irvine
Laguna Niguel/ Mission Viejo
SNA
San Juan Capistrano
San Clemente
San Clemente Pier
Limited Service
Oceanside
Escondido
Solana Beach
San Diego
Antelope Valley Line
Inland Empire-Orange County Line
Orange County Line
Riverside Line
San Bernardino Line
Ventura County Line
91/Perris Valley Line
Future Station
Under Construction
Station Served by Multiple Lines
Amtrak Pacific Surfliner
Metro Rail/Metro Bus
LAX FlyAway Bus
Coaster Oceanside to San Diego
Sprinter Oceanside to Escondido
METROLINK.
metrolinktrains.com
MAP NOT TO SCALE
Updated April 2020 subject to change

THE LINK BETWEEN AFFORDABLE HOUSING AND JOB CENTERS



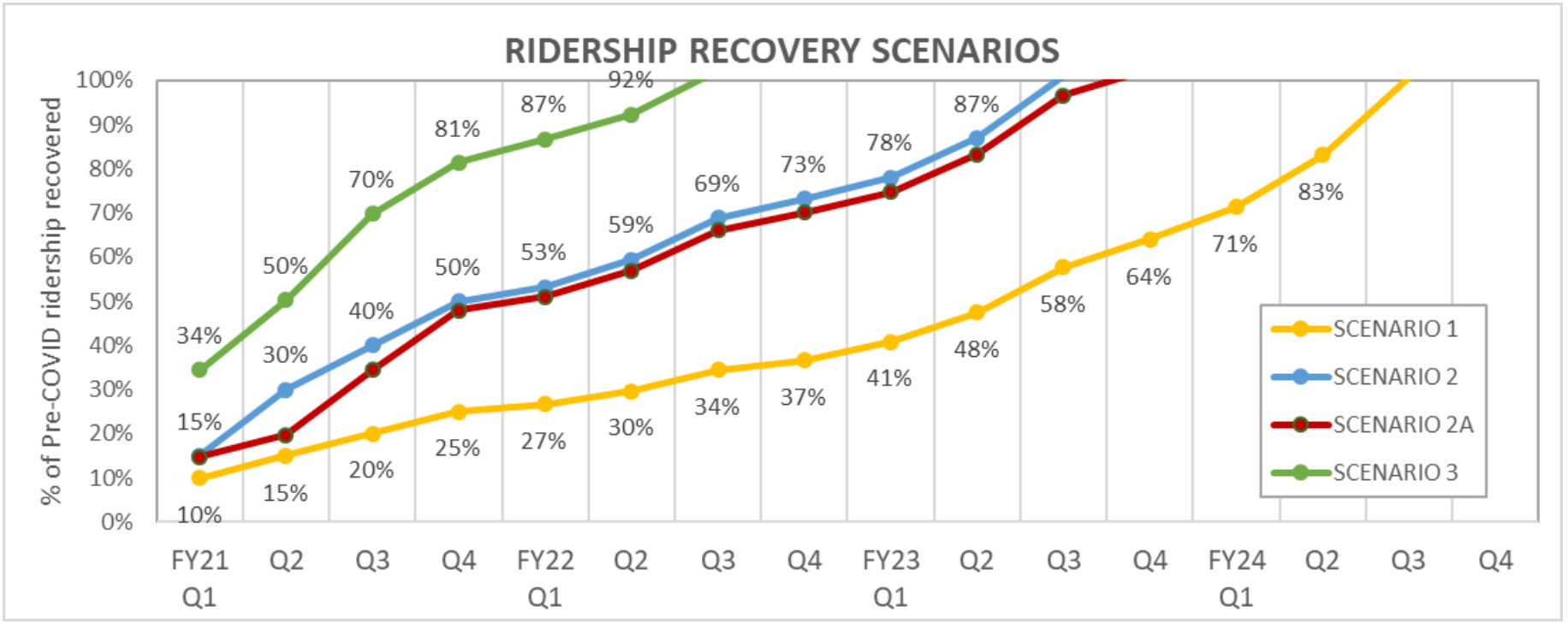
*Note: This is the draft High Quality Transit Areas (HQTAs) in the SCAG Region for the year 2016, updated as of February 2020. Please note that the base year transit network for Connect SoCal is based primarily on data for the year 2016. The inventory of 2016 major transit stops and HQTCs is therefore only a snapshot in time as of 2016, and does not reflect the existing levels of transit service for any other timeframe. Transit agencies make adjustments to bus service on a regular basis, therefore, local jurisdictions should consult with the appropriate transit provider(s) to obtain the latest information on transit routes, stop locations, and service intervals. This data is intended for planning purposes only, and SCAG shall incur no responsibility or liability as to the completeness, currentness, or accuracy of this information. SCAG assumes no responsibility arising from use of this information by individuals, businesses, or other public entities. The information is provided with no warranty of any kind, expressed or implied, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.

Source: SCAG, ACS 2013-2017 5-Year Estimates



Healthcare Companies* - Los Angeles County

Full Ridership Recovery Projected Fiscal Year 2023, Q4



METROLINK.
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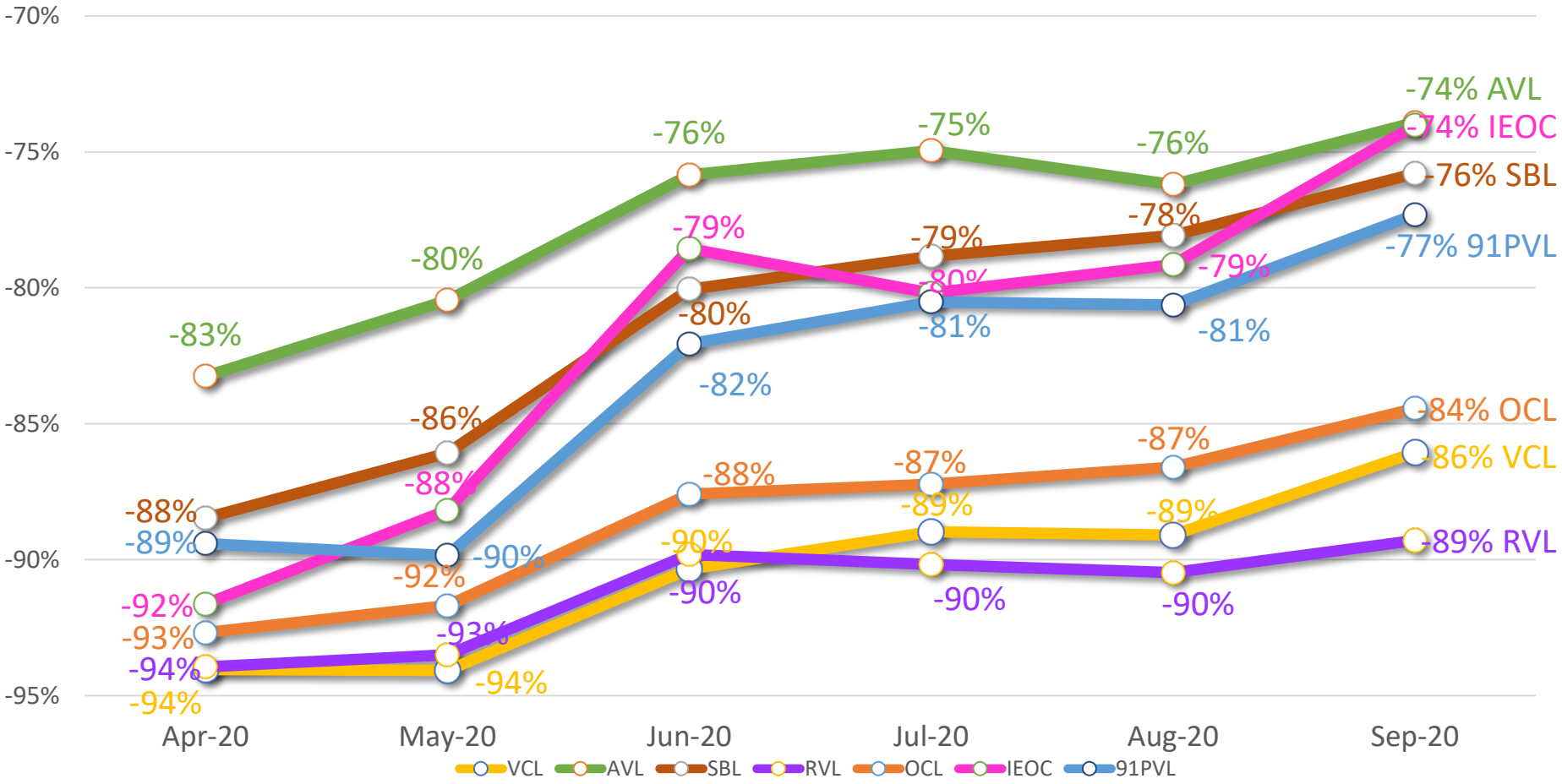
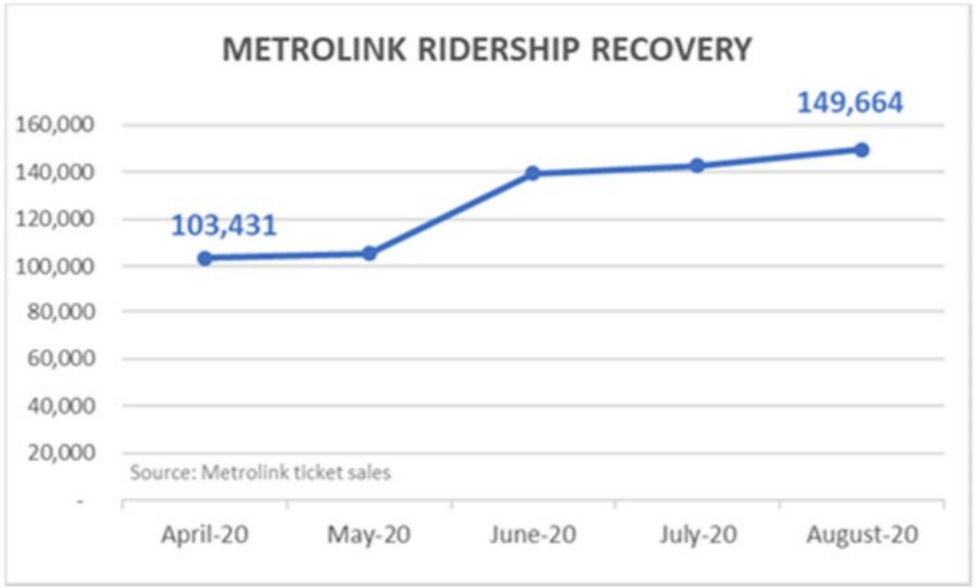
Percent Change In Ridership From 2019 By Line

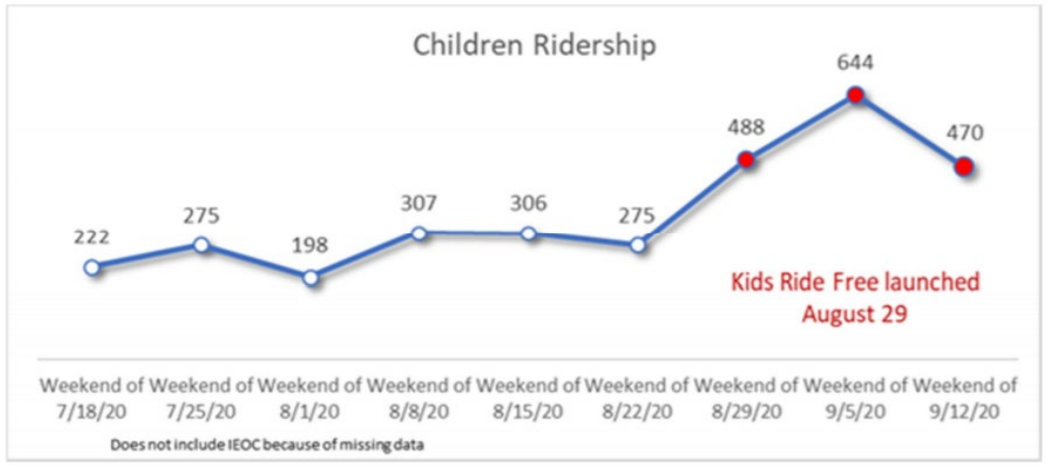


Source: Conductor counts

METROLINK.
SMARTER. BETTER. ESSENTIAL.

New Campaigns Support Ridership





Five-Point Recovery Framework & Progress During the Pandemic

- Enhanced safety and cleaning
- Deployed more Tier 4 locomotives, removed last Tier 0 locomotive
- 133 Ticket Vending Devices installed at 62 stations
- Wi-Fi Reverse Pitch
- SOGR and Maintenance projects accelerated
- SCORE moved into environmental clearance process
- Progress on Strategic Business Plan
- Phase I of rebrand exploration initiative is almost complete

ADDITIONAL SUPPORT NEEDED

EMERGENCY AID	• Federal and State Funding • State Statutory Relief – Governor Signed AB 107
FEDERAL REAUTHORIZATION	• Moving Forward Act
TRANSPORTATION FUNDING	• Federal FY 2021 THUD Bill • State 2021-2022 Budget

Public transportation will continue to face lost revenues and increased response costs. SCAG estimates a loss of up to $7 billion in non-federal transportation revenues over the next two years.

Additional funding will prevent service disruptions, ensure an essential transit workforce and keep infrastructure projects moving.

CALIFORNIA HIGH SPEED RAIL AUTHORITY

PROJECT SECTION UPDATE

Project Section Update

October 19, 2020

NCTC Board Item 11

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being or have been carried out by the State of California pursuant to 23 U.S. Code 327 and a Memorandum of Understanding (MOU) dated July 23, 2019, and executed by the Federal Railroad Administration and the State of California. Under that MOU, the Authority is the project's lead agency under the National Environmental Policy Act (NEPA).

CONNECTING CALIFORNIA

CALIFORNIA HIGH-SPEED RAIL

Increase Mobility

Needed Alternative

Better Air Quality

Job Growth

Regional Director, Southern California

CALIFORNIA HIGH-SPEED RAIL

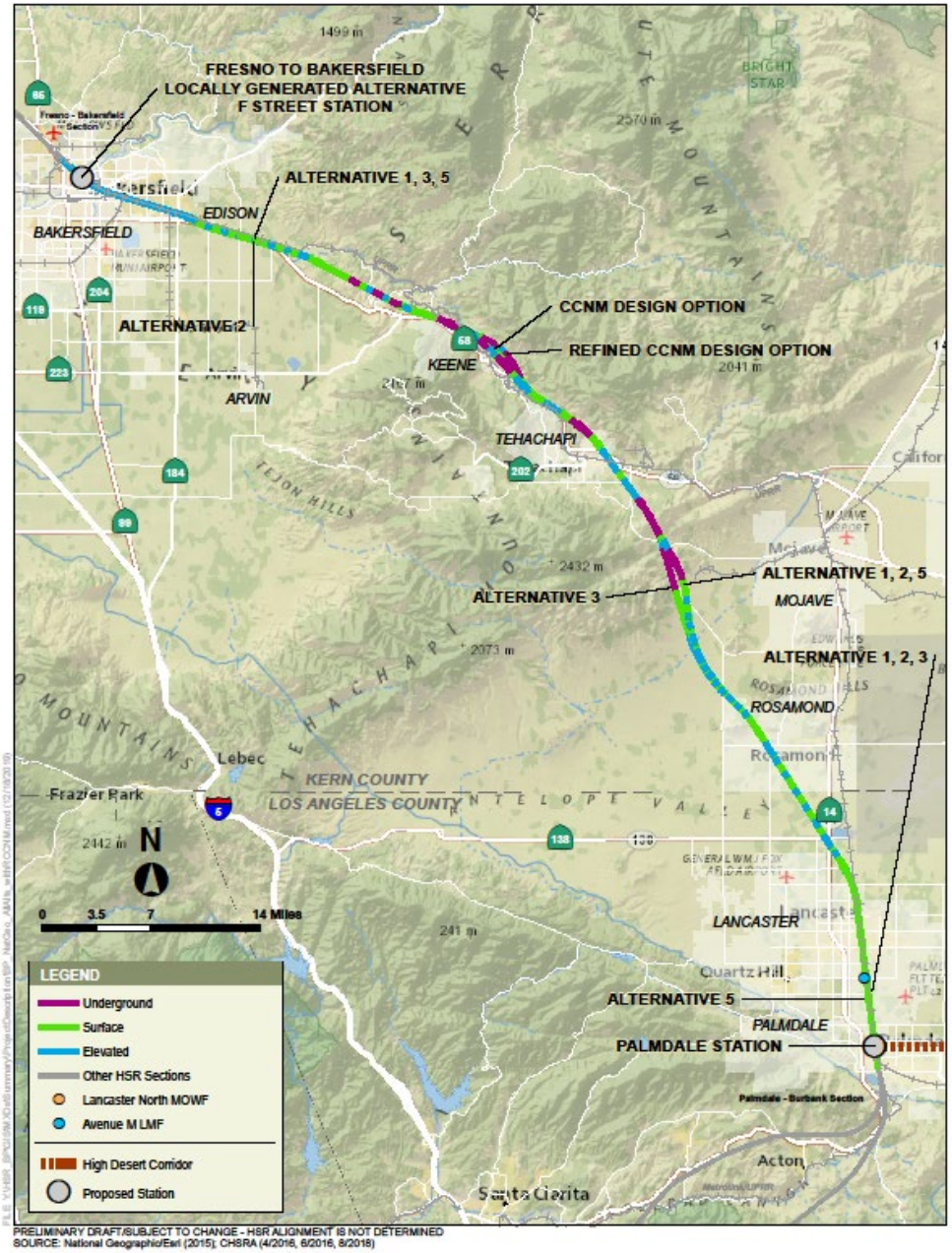
LaDonna DiCamillo was the Regional AVP for BNSF Railway Company in Los Angeles. Ms. DiCamillo worked with California communities to address rail-related issues at both local and legislative levels in an effort to facilitate trade growth and improve freight mobility while sustaining livability in the communities through which BNSF operates. Ms. DiCamillo began her railroad career in 1989 in the Research and Development Department of the Atchison, Topeka & Santa Fe Railway (a predecessor to BNSF) where she conducted laboratory testing related to environmental and failure analysis projects.

BAKERSFIELD TO PALMDALE PROJECT SECTION

CALIFORNIA HIGH-SPEED RAIL

Project Update

- Draft EIR/EIS was made available to the public on February 28, 2020. Comment period closed April 28, 2020
- Minor design refinements being incorporated due to comments received
- Issuing admin final EIR/EIS to cooperating agencies November 2020
- Planning for HSR Board approval April 2021
- NOD/ROD to follow Summer 2021

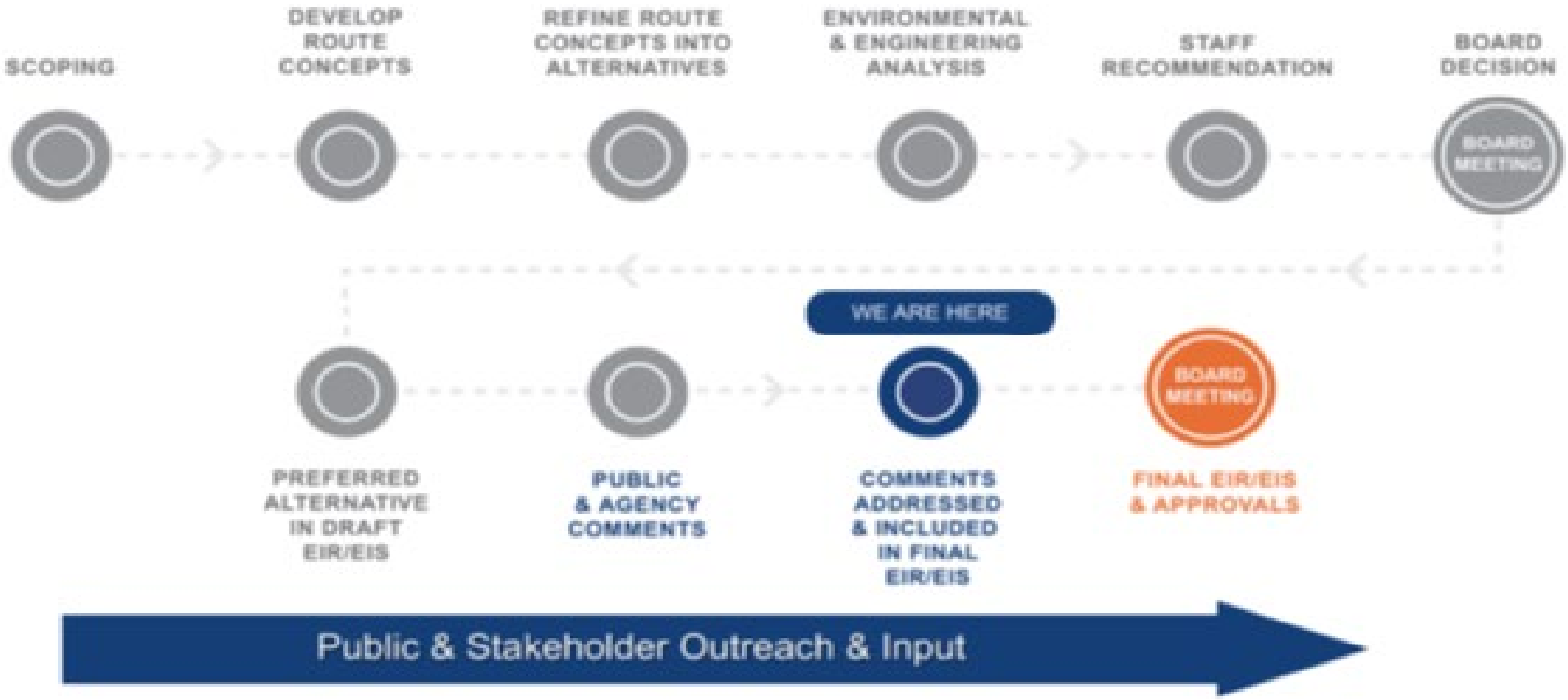


Steps in the process

ENVIRONMENTAL

CALIFORNIA HIGH-SPEED RAIL

Next Steps in the Process



STAY INVOLVED

CALIFORNIA HIGH-SPEED RAIL

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Bakersfield to Palmdale Project Section

(866) 300-3044

Bakersfield_Palmdale@hsr.ca.gov

Southern California Regional Office
California High-Speed Rail Authority
355 S. Grand Avenue, Suite 2050
Los Angeles, CA 90071
www.hsr.ca.gov

@cahsra

facebook.com/CaliforniaHighSpeedRail

@cahsra

youtube.com/CAHighSpeedRail

PALMDALE TO BURBANK PROJECT SECTION

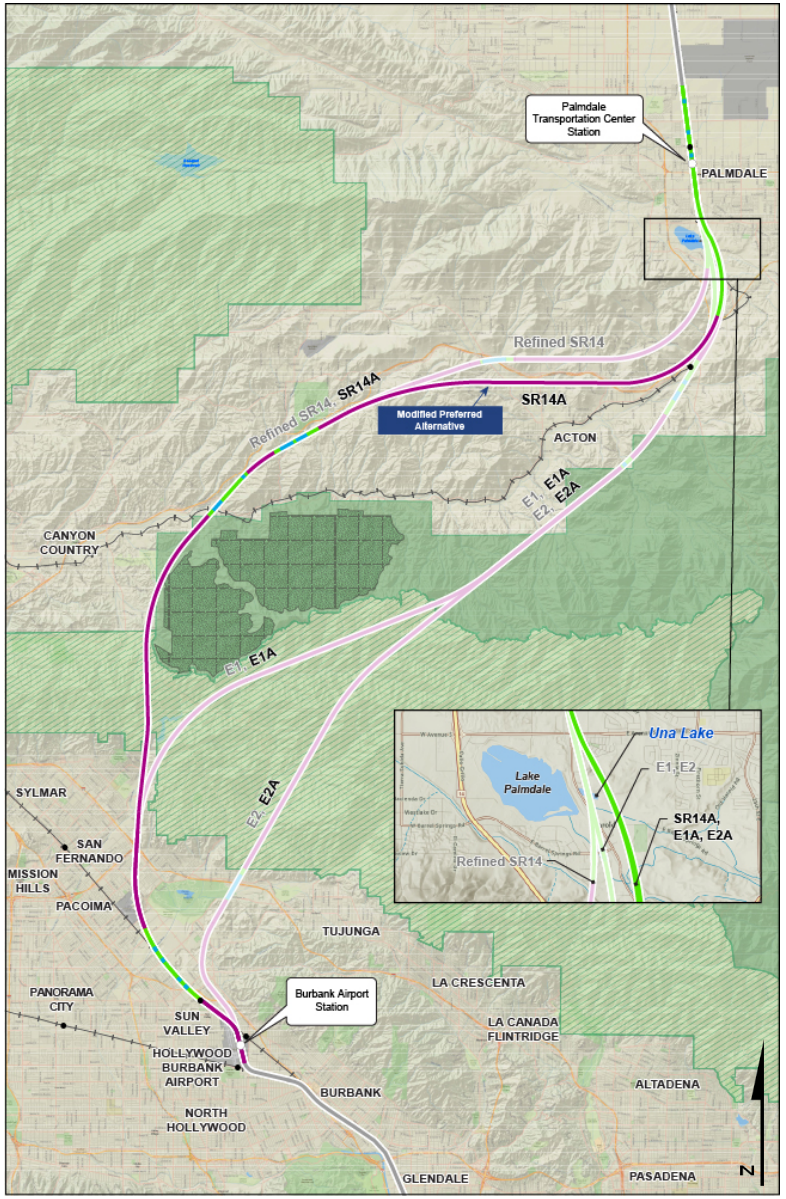
CALIFORNIA HIGH-SPEED RAIL

PALMDALE TO BURBANK PROJECT SECTION

CALIFORNIA HIGH-SPEED RAIL

Modified Preferred Alternative – SR14A

- Avoids direct impacts to Una Lake and minimizes impacts to nearby wetlands
- Modification at Una Lake requires revised alignments through Acton to reconnect with original alternatives
- Six build alternatives will be in Draft EIR/S
- Approximately 41 miles long
  - » Trip time between Palmdale and Burbank approximately 15-20 minutes
- No changes to preferred alternative south of Santa Clara River
- Underground within the Angeles National Forest (ANF) and the San Gabriel Mountains National Monument (SGMNM)
- Will use existing Metrolink right-of-way to the extent possible for approximately 3 miles in the San Fernando Valley



SR14A Best Balances Benefits and Impacts

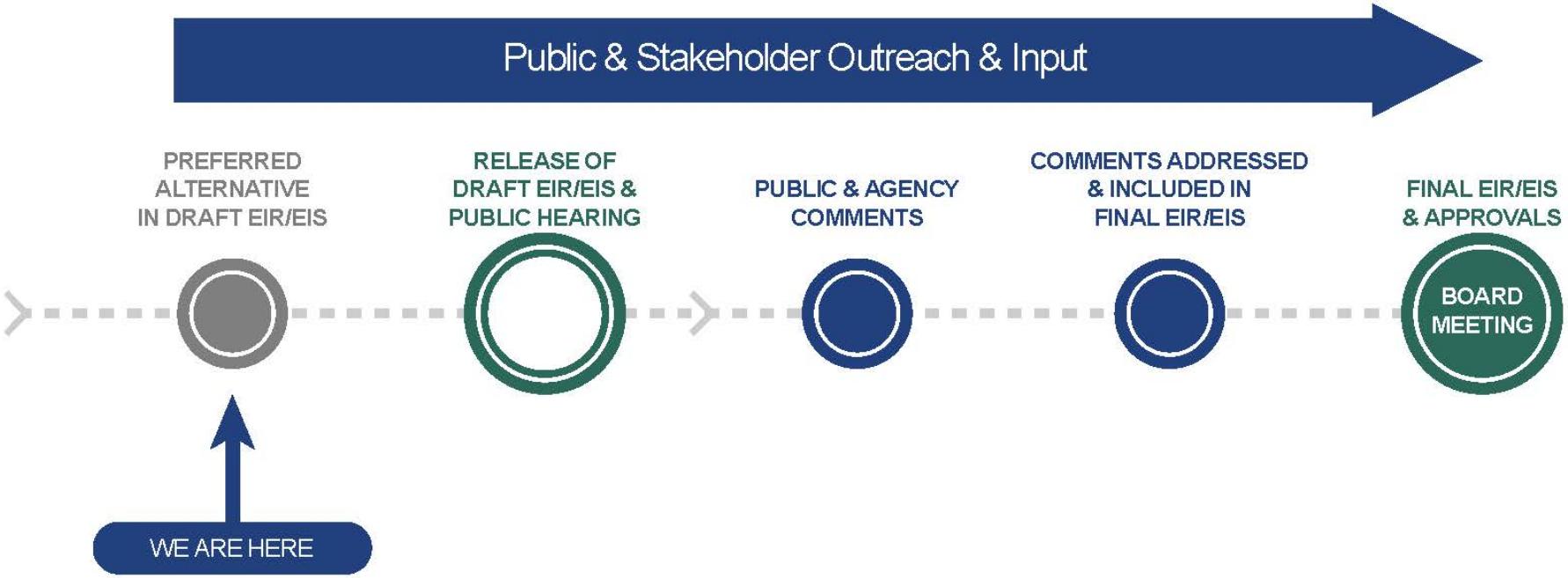
- **Lowest constructability** risk related to tunnels, hydrogeologic, and geologic conditions
- **Lowest risk** of unexpected conditions or circumstances that could impact the cost to build the project or the schedule to complete it
- **Shortest tunnel** under the Angeles National Forest (ANF) and the San Gabriel Mountain National Monument (SGMNM)
- **Lowest risk** to impacting surface water or groundwater and wildlife within the ANF
- **Avoids impacts** to Una Lake
- **Avoids impacts** to Pacific Crest Trail

PALMDALE TO BURBANK ENVIRONMENTAL PROCESS

CALIFORNIA HIGH-SPEED RAIL

Palmdale to Burbank Path Forward

- Continue stakeholder engagement
- Release Draft Environmental Impact Report/Impact Statement (Draft EIR/EIS) – Spring 2021
- Final EIR/EIS – Spring 2022
- Record of Decision/Notice of Decision (ROD/NOD) – Summer 2022



Upcoming Meeting

Thursday, October 22, 2020

Virtual Community Meeting (5:30-8:00 pm)

English presentation from 5:30-7:00 pm

Spanish presentation from 7:00-8:00 pm

STAY INVOLVED

CALIFORNIA HIGH-SPEED RAIL

Palmdale to Burbank Project Section

(800) 630-1039

Palmdale_Burbank@hsr.ca.gov

Southern California Regional Office

California High-Speed Rail Authority
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www.hsr.ca.gov

@cahsra

facebook.com/CaliforniaHighSpeedRail

@cahsra

youtube.com/CAHighSpeedRail

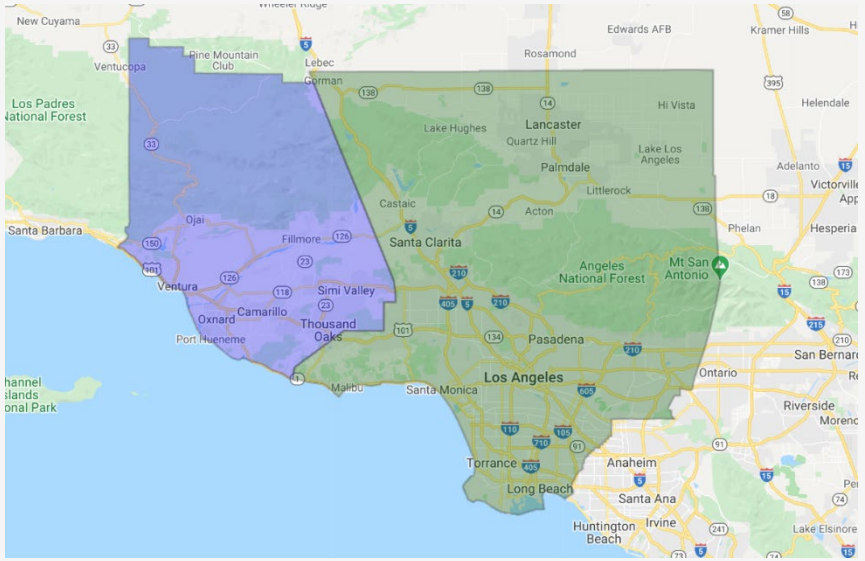
Caltrans District 7

Ambassador Program

Los Angeles & Ventura Counties

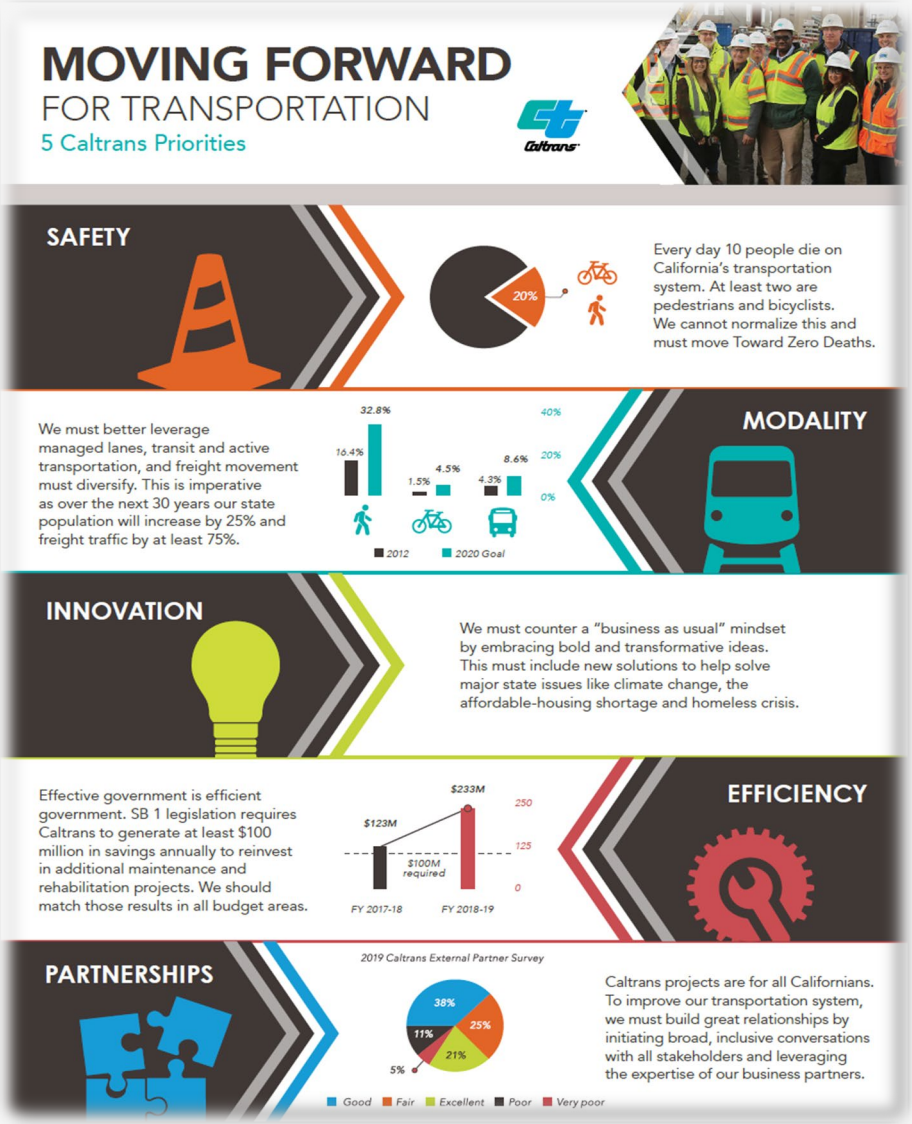
DISTRICT 7

- 42 Freeways and Highways/1,500 lane miles
- 98 Cities
- 10.9 million people
- 598 local elected officials
- 154 contracts worth $2.7 billion



Moving Forward For Transportation
5 Caltrans Priorities

- Safety
- Modality
- Innovation
- Efficiency
- Partnerships



AMBASSADOR PROGRAM

Caltrans DISTRICT 7
CALIFORNIA DEPARTMENT OF TRANSPORTATION

JOHN BULINSKI
District Director

(213) 897-0362

GLORIA ROBERTS
Chief Deputy District Director

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Deputy District Director Sustainability

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- Lakewood
- Paramount
- Lawndale
- Lomita
- Manhattan Beach
- Palos Verdes Estates
- Rancho Palos Verdes
- Rolling Hills
- Rolling Hills Estates
- Pico Rivera

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Deputy District Director Construction

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- Arcadia
- Azusa
- Bradbury
- Glendora
- Monrovia
- San Marino
- Sierra Madre
- Temple City

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Deputy District Director Transportation Planning & Local Assistance

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- Maywood
- Burbank
- La Cañada Flintridge
- La Crescenta
- Culver City
- Oxnard
- Port Hueneme
- Thousand Oaks
- Ventura

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- Baldwin Park
- Duarte
- Pasadena
- Rosemead
- South El Monte
- South Pasadena
- Carson
- Inglewood

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- Agoura Hills
- Hidden Hills
- Calabasas
- Westlake Village
- Glendale
- San Fernando
- Santa Clarita
- Beverly Hills
- Santa Monica
- West Hollywood

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Deputy District Director Program/Project Management

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- Hawaiian Gardens
- Huntington Park
- Long Beach
- Signal Hill
- El Segundo
- Gardena
- Hawthorne
- Hermosa Beach
- Redondo Beach
- Torrance

JERREL B. KAM
Deputy District Director Design

(213) 703-2240
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- La Habra Heights
- La Mirada
- Montebello
- Norwalk
- Santa Fe Springs
- Whittier
- El Monte
- Industry
- La Puente
- Monterey Park

RONALD J. KOSINSKI
Deputy District Director Environmental Planning

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- Claremont
- Covina
- Diamond Bar
- Irwindale
- La Verne
- Pomona
- San Dimas
- Walnut
- West Covina

RAFAEL A. MOLINA
Deputy District Director Operations

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- Malibu
- Topanga Cyn
- Lancaster
- Palmdale
- Camarillo
- Fillmore
- Moorpark
- Ojai
- Santa Paula
- Simi Valley

DEBORAH PROCHNOW
Deputy District Director Maintenance

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- Avalon
- Artesia
- Bell
- Bell Gardens
- Bellflower
- Cerritos
- Commerce
- Compton
- Cudahy
- Downey

FOSTER COMMUNICATION TO STRENGTHEN PARTNERSHIPS

- Understand and meet the needs of local communities.
- Steady communication with partners to plan, maintain, operate, sustain and deliver transportation-related improvements.

Equity

- **Division of Planning Transportation Equity Branch**
- **Disadvantaged, underrepresented Communities outreach**

Director's Message

I want to assure you that Caltrans, as part of the California State Transportation Agency, is strongly committed to creating and carrying through policies of racial equity, inclusion and diversity — and addressing flawed decisions made in earlier times.

Maintenance Services Priority - Safety, Preservation, & Service

- Customer Service Requests - online https://csr.dot.ca.gov/
- Encampment Removal
- Brush, Trash and Graffiti Removal
- ADOPT-A-HIGHWAY
- Litter Pickup Day, Coastal Clean Sweep events
- Maintenance Agreements with local agencies

PATHWAY TO COLLABORATION

Minimize number of encampments and encamped

Maximize use of parcels for shelter

Work with partners to add value to their ongoing efforts to transition unsheltered to shelter and housing

Right of Way

- Airspace Lease
- Excess land
- Relinquishment

I-110 Underpass Car Space

I-405 Wiseburn Walking Path

Opportunities for Collaboration

- Complete Street-Pedestrian
- Local Assistance-Grants
- Encroachment Permits
- Knowledge Sharing

Small Business Outreach Program

Purpose: Increase participation of SB, DVBE and DBE firms in federal and state contracting and procurement.

Utilization Goals

- Small Business: 25%
- Disabled Veteran Business Enterprise: 5%
- Disadvantaged Business Enterprise: 17.3%

Helpful Links
Stay Informed with Caltrans District 7

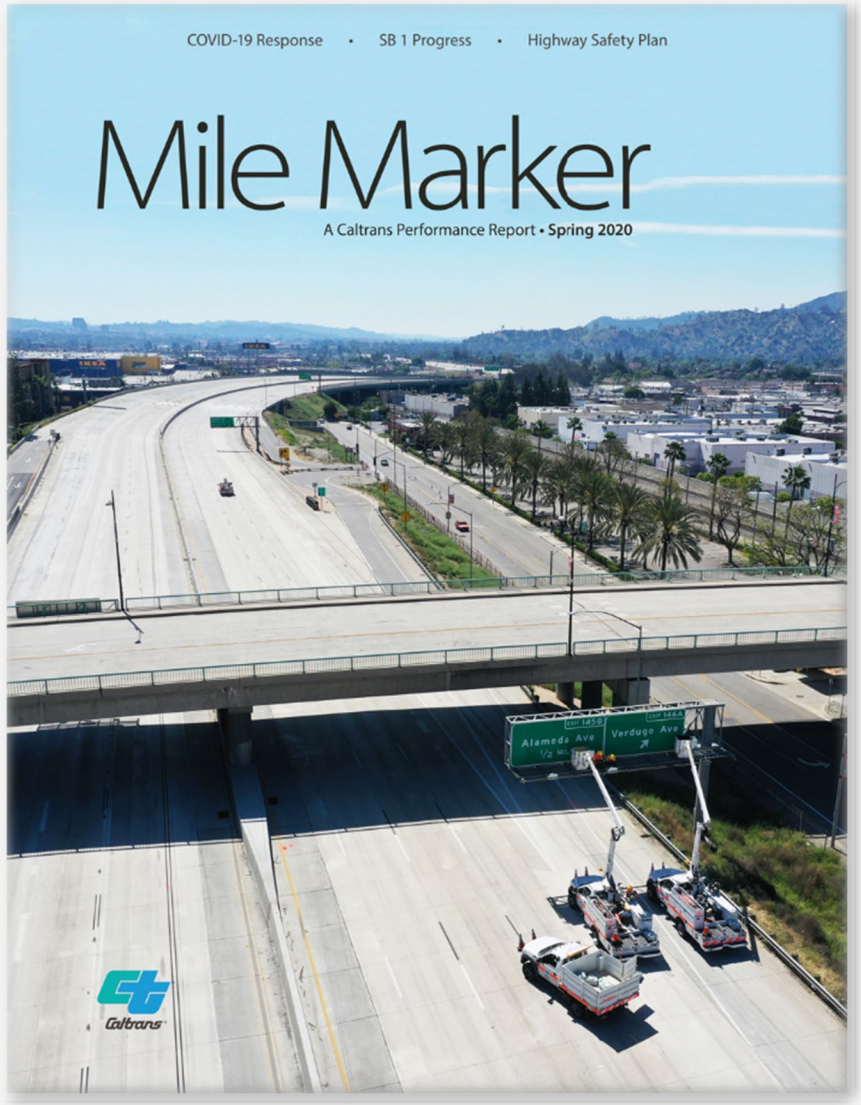
Website:	https://dot.ca.gov/caltrans-near-me/district-7
Facebook:	https://www.facebook.com/CaltransD7/
Twitter:	https://twitter.com/CaltransDist7
YouTube:	https://www.youtube.com/user/CaltransD7
Instagram:	https://www.instagram.com/caltransdistrict7/
Flicker:	https://www.flickr.com/photos/caltrans_d7
Blog Spot:	http://caltransd7info.blogspot.com/
Quick Map:	http://quickmap.dot.ca.gov/
Small Business:	d7smallbusiness@dot.ca.gov

Online: Submit General Question/Inquiries: d7inquiries@dot.ca.gov
Online: Submit Customer Service Requests: https://csr.dot.ca.gov

Metro Go5.1.1: https://go511.com/

Mile Marker: A Caltrans Performance Report

https://dot.ca.gov/programs/public-affairs/mile-marker



NCTC October 19,2020 Board Meeting Item 14

Caltrans Updates

on I-5 HOV and Truck Lanes Oversight Project,
SR-14 Hot Spots Capacity Improvement Project,
and SR-138 Segment 13 & 14 Projects, Pearblossom Project and Roundabout Project

OSAMA MEGALLA / JANE YU

INTERSTATE 5

Construct High Occupancy Vehicle Lanes and Truck Lanes Oversight Project:

- From SR-14 to Parker Road
- RTL: April 8, 2020 (Actual Date)
- Approve Contract: December 15, 2020* (Target Date)
- Contract Acceptance: January 30, 2025* (Target Date)

*Target dates to be confirmed with Metro

STATE ROUTE 14

Hot Spots Capacity Improvement project:

- From Newhall Avenue to Agua Dulce Canyon Road
- Begin Project Initiation Document (PID): May 1, 2020 (Actual Date)
- Percent Completed: 15%
- Finish PID: February 1, 2022 (Target Date)

STATE ROUTE 138

Segment 13 Project:

- From 0.4 mile west of 190th Street East to 0.3 mile west of 213th Street East
- Begin Design: May 10, 2019 (Actual Date)
- Percent Completed: 45%
- Finish Design and RTL: August 5, 2022 (Target Date)

STATE ROUTE 138

Segment 14 Project:

- From 0.3 mile west of 213th Street East to State Route 18 Junction
- Design has not started as there is no funding for the project

STATE ROUTE 138

Pearblossom Project:

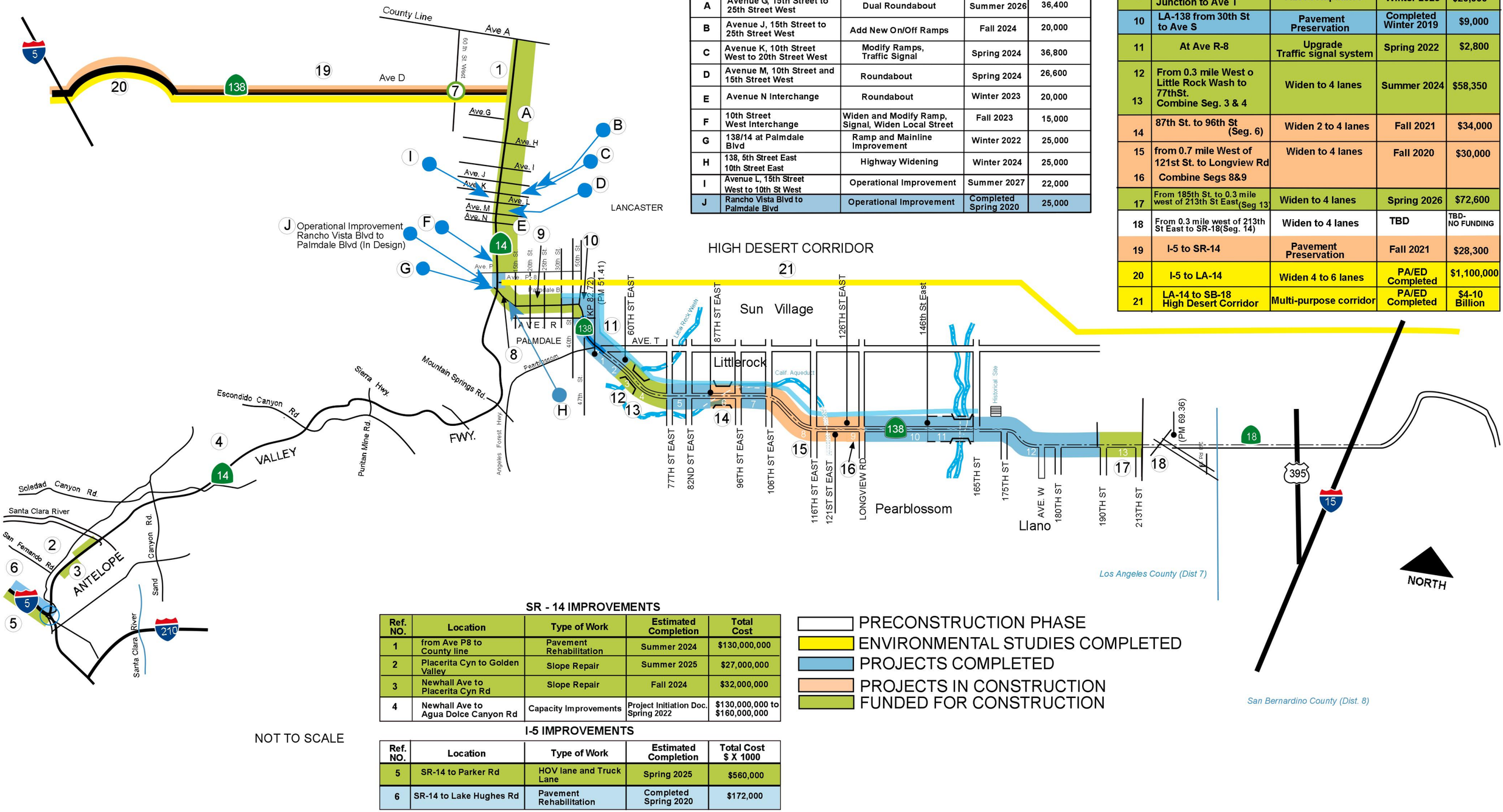
- From 0.7 miles west of 121st Street to Longview Road
- Follow-up project will begin once funding is secured
- Scope for follow-up project includes converting the V-ditch to a covered drainage system (reinforced concrete box culvert), fencing around the detention basins, and relocating DWR's fence to complete clear recovery zone

STATE ROUTE 138

Roundabout Project:

- At 60th Street West
- Begin Project Approval and Environmental Document (PA&ED) Studies: June 30, 2020 (Actual Date)
- Percent Completed: 10%
- Finish PA&ED: August 13, 2021 (Target Date)

CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES



LOCAL AGENCY

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost $ x 1000
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Summer 2026	36,400
B	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Fall 2024	20,000
C	Avenue K, 10th Street West to 20th Street West	Modify Ramps, Traffic Signal	Spring 2024	36,800
D	Avenue M, 10th Street and 15th Street West	Roundabout	Spring 2024	26,600
E	Avenue N Interchange	Roundabout	Winter 2023	20,000
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Fall 2023	15,000
G	138/14 at Palmdale Blvd	Ramp and Mainline Improvement	Winter 2022	25,000
H	138, 5th Street East 10th Street East	Highway Widening	Winter 2024	25,000
I	Avenue L, 15th Street West to 10th St West	Operational Improvement	Summer 2027	22,000
J	Rancho Vista Blvd to Palmdale Blvd	Operational Improvement	Completed Spring 2020	25,000

SR - 138 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost $ x 1000
7	At 60th St West	Roundabout	Fall 2026	$12,900
8	At 2nd St East	Traffic signal system	Fall 2023	$4,000
9	LA-138 from 138/14 Junction to Ave T	ADA compliance	Winter 2023	$20,000
10	LA-138 from 30th St to Ave S	Pavement Preservation	Completed Winter 2019	$9,000
11	At Ave R-8	Upgrade Traffic signal system	Spring 2022	$2,800
12 13	From 0.3 mile West o Little Rock Wash to 77thSt. Combine Seg. 3 & 4	Widen to 4 lanes	Summer 2024	$58,350
14	87th St. to 96th St (Seg. 6)	Widen 2 to 4 lanes	Fall 2021	$34,000
15 16	from 0.7 mile West of 121st St. to Longview Rd Combine Segs 8&9	Widen to 4 lanes	Fall 2020	$30,000
17	From 185th St. to 0.3 mile west of 213th St East (Seg 13)	Widen to 4 lanes	Spring 2026	$72,600
18	From 0.3 mile west of 213th St East to SR-18(Seg. 14)	Widen to 4 lanes	TBD	TBD-NO FUNDING
19	I-5 to SR-14	Pavement Preservation	Fall 2021	$28,300
20	I-5 to LA-14	Widen 4 to 6 lanes	PA/ED Completed	$1,100,000
21	LA-14 to SB-18 High Desert Corridor	Multi-purpose corridor	PA/ED Completed	$4-10 Billion

SR - 14 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost
1	from Ave P8 to County line	Pavement Rehabilitation	Summer 2024	$130,000,000
2	Placerita Cyn to Golden Valley	Slope Repair	Summer 2025	$27,000,000
3	Newhall Ave to Placerita Cyn Rd	Slope Repair	Fall 2024	$32,000,000
4	Newhall Ave to Agua Dolce Canyon Rd	Capacity Improvements	Project Initiation Doc. Spring 2022	$130,000,000 to $160,000,000

I-5 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost $ X 1000
5	SR-14 to Parker Rd	HOV lane and Truck Lane	Spring 2025	$560,000
6	SR-14 to Lake Hughes Rd	Pavement Rehabilitation	Completed Spring 2020	$172,000

NOT TO SCALE

PRECONSTRUCTION PHASE
ENVIRONMENTAL STUDIES COMPLETED
PROJECTS COMPLETED
PROJECTS IN CONSTRUCTION
FUNDED FOR CONSTRUCTION

North Los Angeles County
Transportation Coalition

AGENDA REPORT – BOARD ITEM 15
North Los Angeles County Transportation Coalition

Date: October 19, 2020
To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
From: Arthur V. Sohikian, Executive Director
Subject: **Approve NCTC JPA 2021 BOARD OF GOVERNORS MEETING CALENDAR**

Recommended Action: ***Approve 2021 NCTC Board Meeting Calendar as follows:***

A. January 25, 2021, 1pm/Antelope Valley (AVTA)
B. April 19, 2021, 1pm/Santa Clarita
C. July 19, 2021, 1pm/Antelope Valley (AVTA)
D. October 18, 2021 1pm/Santa Clarita

North Los Angeles County
Transportation Coalition

AGENDA REPORT – BOARD ITEM 16
North Los Angeles County Transportation Coalition

Date: October 19, 2020
To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
From: Arthur V. Sohikian, Executive Director
Subject: NCTC REAP Program SCAG Application

Recommended Action: Authorize NCTC Executive Director to submit an application to SCAG for the REAP Program.

Fiscal Impact:
No fiscal impact for FY 2020-21. Due to the REAP Program funding allocation process described below by SCAG, the NCTC JPA has a role in REAP Program fund allocation to cities within the Subregion. The City of Santa Clartia choose to seek its REAP Program funds through the SFVCOG. Through the formula process SCAG identifies roughly $276,000 for the North Los Angeles Subregion cities of Palmdale and Lancaster.

REAP Background:

AB 101 – the FY 2020 budget trailer bill related to housing and homelessness – makes $250 million available to regions, cities, and counties for planning activities to accelerate housing production and facilitate implementation of the Regional Housing Needs Allocation (RHNA). Half of this funding will be allocated to the State's metropolitan planning organizations (MPOs) to support activities that will increase housing planning and facilitate local housing production. In southern California, the Southern California Association of Governments (SCAG) will receive approximately $50 million through the program.

In March 2020, the SCAG Regional Council approved an approach to utilize 50% of the Regional Early Action Planning (REAP) funds – equal to $23,735,000 – to 1) incentivize and support local partnerships implementing eligible activities, leveraging SB 2 Planning Grants and Local Early Action Planning (LEAP) funds where appropriate; and 2) make funds available to each subregion based on the subregion's share of regional housing need, as determined by the adopted RHNA allocation.

On September 3, 2020, the SCAG Regional Council adopted the Connect SoCal Plan, which includes a long-range vision that builds upon and expands land use and transportation strategies established over several planning cycles to increase mobility options and achieve a more sustainable growth pattern. The adoption of the Connect SoCal Plan triggers the release of RHNA allocation numbers of their respective municipalities and initiates a 45-day period in which municipalities have opportunities to appeal their RHNA numbers.

The SCAG Regional Council also approved the REAP Sub-regional Partnership Guidelines and released the application to eligible councils of governments/joint powers authority's (COG/JPAs). JPAs can submit REAP funding applications to SCAG by December 1, 2020.

NCTC staff invited planning staff from Palmdale and Lancaster to participate in meetings to share potential regional project ideas. After several meetings, NCTC staff and the City of Palmdale determined an eligible project regarding Workforce Housing Incentives.

NCTC staff will prepare the REAP Program Application based on the guidelines that were approved by the SCAG Regional Council. The application process requires that an application or a letter of intent be submitted by December 1, 2020. To that end, staff recommends the Board to authorize the Executive Director to submit the application to SCAG.